

**Oklahoma State University**  
**FIVE-YEAR ACADEMIC LEDGER**  
**THEATRE**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
<b>Student Information</b>								
Headcount	50	58	60	58	48	-2	-4.0%	
Undergraduate	11	8	8	7	5	-6	-54.5%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	61	66	68	65	53	-8	-13.1%	
<b>Headcount by Ethnicity</b>								
White	47	50	48	46	36	-11	-23.4%	
African American	2	2	6	5	4	2	100.0%	
Native American	2	4	4	2	3	1	50.0%	
Hispanic	5	4	2	2	1	-4	-80.0%	
Asian	0	2	1	0	0	0	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	4	3	7	10	9	5	125.0%	
International	1	1	0	0	0	-1	-100.0%	
Unknown	0	0	0	0	0	0	-	
Female	41	44	51	51	35	-6	-14.6%	
Male	20	22	17	14	18	-2	-10.0%	
<b>Degrees Granted</b>								
Bachelor	9	5	10	10	16	7	77.8%	
Master	3	4	7	2	5	2	66.7%	
Doctorate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	12	9	17	12	21	9	75.0%	
<b>Entry Information</b>								
ACT Average	22.6	25.1	23.2	25.5	24.6	2.0	8.9%	
ACT 25th - 75th Percentile	21-25	24-26	20-27	23-27	23-28			
Top 10% High Sch. Class(%)	18.2%	37.5%	16.7%	44.4%	15.4%	-2.8		
<b>Retention/Graduation Rates</b>								
No. of Full-time Semesters	7.5	8	8	8	8.5	1.0	13.3%	
<b>Semester Credit Hours - State Funded<sup>1</sup></b>								
Undergraduate	1,167	1,150	843	864	753	-414	-35.5%	
Graduate	89	56	68	43	43	-46	-51.7%	
Professional	0	0	0	0	0	0	-	
Total	1,256	1,206	911	907	796	-460	-36.6%	
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	18	21.3	18	17.0	19	13.8	24	15.6
Graduate/Professional	5	4.0	6	3.0	2	5.0	5	2.0
All Student	23	17.6	24	13.5	21	13.0	29	13.3
							28	9.1
<b>Class Size</b>								
% of Classes < 20	91.3%	91.7%	90.5%	79.3%	85.7%	-5.6		
% of Classes > 50	8.7%	4.2%	4.8%	6.9%	0.0%	-8.7		
<b>OSU-Tulsa</b>								
Headcount	0	0	0	0	0	0	-	
Student Credit Hours	0	0	0	0	0	0	-	
<b>Faculty Information</b>								
<b>Instructional-FTE</b>								
Professor-Lecturer	10.20	9.45	10.20	9.36	9.61	-0.59	-5.8%	
Graduate Assistant	5.00	4.00	3.50	2.50	2.50	-2.50	-50.0%	
Total	15.20	13.45	13.70	11.86	12.11	-3.09	-20.3%	
<b>Headcount</b>								
Professor-Lecturer	11	11	11	10	11	0	0.0%	
Total	11	11	11	10	11	0	0.0%	
Tenured/Tenure Track	6	8	8	8	8	2	33.3%	
Tenured	5	5	5	5	4	-1	-20.0%	
%Tenured	83.3%	62.5%	62.5%	62.5%	50.0%	-33.3		
<b>Faculty Headcount by Ethnicity<sup>3</sup></b>								
White	11	11	11	10	10	-1	-9.1%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	0	1	1	-	
Hispanic	0	0	0	0	0	0	-	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	0	0	0	0	0	0	-	
Female	5	6	6	5	5	0	0.0%	
Male	6	5	5	5	6	0	0.0%	

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<b>Fall Semester</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Change</b>						
						<b>Amount</b>	<b>Percent</b>					
<b>Faculty Information - con't</b>												
% of Faculty Full - Time	100.0%	96.4%	100.0%	100.0%	96.8%	-3.2						
Student Faculty Ratio <sup>4</sup>	8.4	8.6	6.1	6.5	5.5	-2.8	-33.6%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$84,822	\$85,994	\$80,228	\$87,126	\$81,452	\$87,208	\$83,547	\$88,503	\$90,003	\$91,282	\$5,181	6.1%
Associate	\$56,268	\$64,408	\$53,595	\$65,653	\$54,378	\$65,579	\$56,151	\$65,859	\$58,158	\$67,004	\$1,890	3.4%
Assistant	\$47,214	\$54,403	\$47,742	\$55,083	\$50,784	\$56,240	\$53,718	\$56,904	\$54,414	\$57,062	\$7,200	15.2%
<b>Classes Taught by Tenured/Tenure Track</b>												
% Lower Div. Classes	50%	80%	60%	60%	55%	5						
% Undergrad. Classes	61%	89%	79%	75%	67%	6						
<b>Research Information</b>												
Sponsored Programs <sup>5</sup>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>Change</b>						
						<b>Amount</b>	<b>Percent</b>					
<b>Research</b>												
General Support	\$19,050	\$2,393	\$15,006	\$4,999	\$5,183	(\$13,867)	-72.8%					
Federal	\$0	\$0	\$0	\$0	\$547	\$547	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$19,050	\$2,393	\$15,006	\$4,999	\$5,730	(\$13,320)	-69.9%					
<b>Instruction</b>												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
<b>Outreach</b>												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
<b>Sponsored Program Funds</b>												
Total General Support	\$19,050	\$2,393	\$15,006	\$4,999	\$5,183	(\$13,867)	-72.8%					
Total Federal	\$0	\$0	\$0	\$0	\$547	\$547	-					
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$19,050	\$2,393	\$15,006	\$4,999	\$5,730	(\$13,320)	-69.9%					
Research Exp. per Faculty Ratio	\$1,732	\$233	\$1,364	\$488	\$546	(\$1,186)	-68.5%					
<b>Financial Information</b>												
Faculty Salaries	\$655,364	\$536,852	\$585,713	\$613,733	\$569,401	(\$85,963)	-13.1%					
Other Salaries	\$47,005	\$47,704	\$50,016	\$55,684	\$56,597	\$9,592	20.4%					
Fringe Benefits	\$219,983	\$181,249	\$210,033	\$223,622	\$222,623	\$2,640	1.2%					
Travel	\$7,450	\$9,765	\$5,515	\$2,561	\$2,410	(\$5,040)	-67.7%					
Utilities	\$0	\$0	\$0	\$0	\$3,831	\$3,831	-					
Supplies Other Oper. Exp.	\$18,573	\$23,031	\$25,931	\$13,452	\$27,937	\$9,364	50.4%					
Property, Furniture Equip.	\$3,000	\$4,227	\$3,768	\$266	\$5,851	\$2,851	95.0%					
Library Books Periodicals	\$45	\$0	\$0	\$0	\$0	(\$45)	-100%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$951,420	\$802,828	\$880,976	\$909,318	\$888,650	(\$62,770)	-6.6%					
<b>Instructional Cost per SCH<sup>6</sup></b>												
Undergraduate	\$448.68	\$340.61	\$385.72	\$474.59	\$517.41	\$68.73	15.3%					
Graduate	\$673.02	\$510.92	\$578.57	\$711.89	\$776.11	\$103.10	15.3%					
<b>Other Revenue</b>												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$0	\$0	\$0	\$0	\$27,161	\$27,161	-					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$16,661	\$26,000	\$87,388	\$189,336	\$75,511	\$58,850	353.2%					
Total	\$16,661	\$26,000	\$87,388	\$189,336	\$102,672	\$86,011	516.2%					

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

<sup>4</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>5</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

<sup>6</sup> Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.