

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
TCH/CURR LDRSHIP**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	1,038	1,024	1,022	944	807	-231	-22.3%	
Graduate	272	258	254	276	235	-37	-13.6%	
Professional	0	0	0	0	0	0	-	
Total	1,310	1,282	1,276	1,220	1,042	-268	-20.5%	
Headcount by Ethnicity								
White	1,016	998	992	928	809	-207	-20.4%	
African American	68	55	46	40	31	-37	-54.4%	
Native American	83	85	78	84	51	-32	-38.6%	
Hispanic	42	46	54	60	57	15	35.7%	
Asian	3	6	7	7	6	3	100.0%	
Pacific Islanders	0	0	0	0	1	1	-	
Multiracial	67	69	81	87	78	11	16.4%	
International	16	10	9	9	6	-10	-62.5%	
Unknown	15	13	9	5	3	-12	-80.0%	
Female	969	975	986	956	836	-133	-13.7%	
Male	341	307	290	264	206	-135	-39.6%	
Degrees Granted								
Bachelor	192	216	225	213	210	18	9.4%	
Master	55	69	38	65	57	2	3.6%	
Doctorate	16	17	13	16	5	-11	-68.8%	
Professional	0	0	0	0	0	0	-	
Total	263	302	276	294	272	9	3.4%	
Entry Information								
ACT Average	24.8	24.9	25.4	24.7	24.2	-0.6	-2.4%	
ACT 25th - 75th Percentile	23-27	22-27	23-28	22-27	22-26			
Top 10% High Sch. Class(%)	22.7%	30.6%	24.8%	27.1%	26.8%	4.1		
Retention/Graduation Rates								
No. of Full-time Semesters	8.3	8.3	8.2	8.2	8.2	-0.1	-1.2%	
Semester Credit Hours - State Funded¹								
Undergraduate	4,479	4,852	4,800	4,634	4,474	-5	-0.1%	
Graduate	1,259	1,226	1,081	1,202	1,091	-168	-13.3%	
Professional	0	0	0	0	0	0	-	
Total	5,738	6,078	5,881	5,836	5,565	-173	-3.0%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	67	20.0	78	21.0	81	19.0	77	20.0
Graduate/Professional	37	8.0	35	8.0	37	7.0	26	11.0
All Student	104	15.7	113	17.0	118	15.2	103	17.7
Class Size								
% of Classes < 20	67.3%	65.5%	66.9%	61.2%	54.5%	-12.8		
% of Classes > 50	3.8%	3.5%	3.4%	2.9%	3.4%	-0.4		
OSU-Tulsa								
Headcount	268	250	238	255	232	-36	-13.4%	
Student Credit Hours	1,245	1,125	1,131	1,345	1,286	41	3.3%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	37.97	41.30	42.44	41.66	40.63	2.66	7.0%	
Graduate Assistant	8.13	5.75	5.99	5.00	5.00	-3.13	-38.5%	
Total	46.10	47.05	48.43	46.66	45.63	-0.47	-1.0%	
Headcount								
Professor-Lecturer								
Total	52	70	68	71	64	12	23.1%	
Tenured/Tenure Track	24	24	21	20	18	-6	-25.0%	
Tenured	13	14	12	9	9	-4	-30.8%	
%Tenured	54.2%	58.3%	57.1%	45.0%	50.0%	-4.2		
Faculty Headcount by Ethnicity³								
White	42	57	57	55	49	7	16.7%	
African American	1	2	2	3	3	2	200.0%	
Native American	3	6	5	7	6	3	100.0%	
Hispanic	0	0	0	2	2	2	-	
Asian	2	2	1	4	3	1	50.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	1	1	-	
International	4	3	3	0	0	-4	-100.0%	
Female	45	63	62	62	59	14	31.1%	
Male	7	7	6	9	5	-2	-28.6%	

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Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
Faculty Information - con't												
% of Faculty Full - Time	81.3%	69.0%	68.6%	65.3%	72.6%	-8.7						
Student Faculty Ratio ⁴	10.6	10.3	9.7	9.7	9.6	-1.0	-9.9%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$83,084	\$99,313	\$81,142	\$100,179	\$81,231	\$104,069	\$77,197	\$110,606	\$77,922	\$107,633	(\$5,162)	-6.2%
Associate	\$63,484	\$71,943	\$63,426	\$74,272	\$64,793	\$76,358	\$66,317	\$78,152	\$70,230	\$78,590	\$6,746	10.6%
Assistant	\$54,490	\$61,146	\$54,448	\$62,691	\$55,757	\$63,932	\$58,852	\$66,619	\$59,957	\$68,978	\$5,467	10.0%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	0%	0%	0%	0%	0%	0						
% Undergrad. Classes	40%	33%	32%	36%	28%	-12						
Research Information												
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change						
						Amount	Percent					
Research												
General Support	\$6,578	\$6,682	\$39,296	\$48,130	\$36,532	\$29,954	455.4%					
Federal	\$103,181	\$91,291	\$117,361	\$22,424	\$41,138	(\$62,043)	-60.1%					
State	\$0	\$0	\$4,162	\$10,895	(\$191)	(\$191)	-					
Private	\$0	\$7,300	\$1,435	\$0	\$10,220	\$10,220	-					
Total	\$109,759	\$105,274	\$162,253	\$81,449	\$87,699	(\$22,060)	-20.1%					
Instruction												
General Support	\$63,853	\$35,887	\$19,333	\$82,906	\$44,044	(\$19,809)	-31.0%					
Federal	\$35,069	\$50,627	\$12,979	\$26,862	\$26,535	(\$8,534)	-24.3%					
State	\$66,747	\$70,755	\$35,317	\$174,046	\$75,826	\$9,079	13.6%					
Private	\$76,103	\$0	\$0	\$0	\$0	(\$76,103)	-100%					
Total	\$241,772	\$157,269	\$67,629	\$283,814	\$146,405	(\$95,367)	-39.4%					
Outreach												
General Support	\$988	\$809	\$1,664	\$1,205	\$1,862	\$874	88.5%					
Federal	\$7,653	\$6,136	\$7,745	\$7,362	\$8,221	\$568	7.4%					
State	\$0	\$0	\$0	\$3,750	\$2,437	\$2,437	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$8,641	\$6,945	\$9,409	\$12,317	\$12,520	\$3,879	44.9%					
Sponsored Program Funds												
Total General Support	\$71,418	\$43,378	\$60,293	\$132,241	\$82,438	\$11,020	15.4%					
Total Federal	\$145,903	\$148,054	\$138,085	\$56,648	\$75,893	(\$70,010)	-48.0%					
Total State	\$66,747	\$70,755	\$39,479	\$188,691	\$78,072	\$11,325	17.0%					
Total Private	\$76,103	\$7,300	\$1,435	\$0	\$10,220	(\$65,883)	-86.6%					
Total	\$360,171	\$269,487	\$239,292	\$377,580	\$246,624	(\$113,547)	-31.5%					
Research Exp. per Faculty Ratio	\$2,853	\$2,534	\$3,779	\$1,834	\$2,132	(\$721)	-25.3%					
Financial Information												
Faculty Salaries	\$1,647,208	\$1,578,019	\$1,549,581	\$1,567,824	\$1,502,342	(\$144,866)	-8.8%					
Other Salaries	\$107,884	\$141,082	\$98,893	\$98,555	\$107,888	\$4	0.0%					
Fringe Benefits	\$530,636	\$513,667	\$501,306	\$498,922	\$491,151	(\$39,485)	-7.4%					
Travel	\$55,182	\$37,262	\$25,012	\$35,504	\$30,362	(\$24,820)	-45.0%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$55,735	\$40,975	\$39,804	\$40,008	\$30,740	(\$24,995)	-44.8%					
Property, Furniture Equip.	\$2,681	\$4,016	\$228	\$1,601	\$280	(\$2,401)	-89.6%					
Library Books Periodicals	\$33	\$345	\$259	\$505	\$639	\$606	1837.8%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,399,359	\$2,315,366	\$2,215,083	\$2,242,920	\$2,163,402	(\$235,957)	-9.8%					
Instructional Cost per SCH⁶												
Undergraduate	\$169.51	\$161.19	\$215.46	\$211.94	\$210.89	\$41.38	24.4%					
Graduate	\$254.26	\$241.78	\$323.20	\$317.90	\$316.33	\$62.07	24.4%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$110,416	\$91,063	\$91,063	-					
Gifts and Grants	\$109,605	\$103,354	\$8,231	\$8,472	\$2,001	(\$107,604)	-98.2%					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$5,837	\$31,493	\$229,541	\$32,351	\$48,909	\$43,072	737.9%					
Total	\$115,442	\$134,847	\$237,772	\$151,239	\$141,973	\$26,531	23.0%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.