

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
William S. Spears School of Business**

	Fall Semester	2011	2012	2013	2014	2015	Change						
							Amount	Percent					
Student Information													
Headcount													
Undergraduate		3,895	4,124	4,362	4,573	4,683	788	20.2%					
Graduate		943	1,179	1,246	1,051	934	-9	-1.0%					
Professional		0	0	0	0	0	0	0.0%					
Total		4,838	5,303	5,608	5,624	5,617	779	16.1%					
Headcount by Ethnicity													
White		3,528	3,812	3,973	3,965	3,811	283	8.0%					
Black, not of Hispanic Origin		199	213	225	232	249	50	25.1%					
American Indian / Alaskan Native		277	268	261	238	230	-47	-17.0%					
Hispanic		204	222	239	269	302	98	48.0%					
Asian American		82	104	114	111	104	22	26.8%					
Native Hawaiian/Pacific Islander		1	2	4	3	5	4	400.0%					
Multiracial		230	264	298	336	393	163	70.9%					
Unknown		57	51	40	35	42	-15	-26.3%					
International		260	367	454	435	481	221	85.0%					
Headcount by Gender													
Male		3,044	3,372	3,564	3,537	3,500	456	15.0%					
Female		1,794	1,931	2,044	2,087	2,117	323	18.0%					
Degrees Granted, Prior Year													
Bachelor		1,020	1,038	885	1,063	1,130	110	10.8%					
Master		305	297	321	439	470	165	54.1%					
Doctorate		12	10	19	15	24	12	100.0%					
Professional		0	0	0	0	0	0	0.0%					
Entry Information													
ACT Average		25.1	25.5	25.3	25.5	24.9	-0.2	-0.8%					
ACT 25th - 75th Percentile		23-27	23-28	23-27	23-28	22-27							
Top 10% of HS Class (%)		23%	19%	23%	24%	25%	2	10.0%					
Retention/Graduation Rates													
Freshman Retention Rate		84.5%	82.4%	84.3%	85.9%	84.9%	0.4	0.5%					
6-Year Graduation Rate		63.2%	70.3%	64.7%	68.0%	69.3%	6.1	9.7%					
Number of Student Awards ¹		0	0	0	0	0	0	0.0%					
Semester Credit Hours -- State													
Funded													
Undergraduate		36,410	39,511	42,853	44,604	45,127	8,717	23.9%					
Graduate		4,122	4,315	4,534	4,058	4,186	64	1.6%					
Professional		0	0	0	0	0	0	0.0%					
Total		40,532	43,826	47,387	48,662	49,313	8,781	21.7%					
Number of Lecture Classes													
Taught & Avg Class Size ²		Number	Number	Number	Number	Number	(# Classes Taught)						
Undergraduate		309	41	312	45	306	48	296	50	337	45	28	9.1%
Graduate / Professional		79	16	78	17	77	18	84	15	79	16	0	0.0%
All Students		388	36	390	39	383	42	380	42	416	40	28	7.2%
Class Size													
% of Classes < 20		30%	28%	22%	25%	25%	-5	-16.7%					
% of Classes > 50		16%	17%	20%	23%	20%	4	26.3%					
OSU - Tulsa ³													
Headcount		1,315	1,399	1,225	1,171	1,100	-215	-16.3%					
Student Credit Hours		6,893	6,963	6,333	5,763	5,060	-1,833	-26.6%					
Instructional FTE													
Professor-Lecturer		139.74	141.54	139.78	147.53	151.56	11.82	8.5%					
Graduate Assistant Teaching		85.17	82.85	78.75	84.33	73.00	-12.17	-14.3%					
Total		224.91	224.39	218.53	231.86	224.56	-0.35	-0.2%					
Headcount of All Faculty													
By Ethnicity ⁴													
White		137	127	125	126	130	-7	-5.1%					
Black, not of Hispanic Origin		2	3	4	5	5	3	150.0%					
American Indian / Alaskan Native		4	3	4	4	5	1	25.0%					
Hispanic		0	0	1	4	5	5	0.0%					
Asian American		9	10	10	17	16	7	77.8%					
Native Hawaiian/Pacific Islander		0	0	0	0	0	0	0.0%					
Multiracial		1	1	4	2	2	1	100.0%					
International		16	18	18	6	9	-7	-43.8%					
By Gender													
Male		126	120	117	117	123	-3	-2.4%					
Female		43	42	47	47	49	6	14.0%					
Total		169	162	164	164	172	3	1.8%					
Tenured/Tenure Track													
Total		96	96	98	95	98	2	2.1%					
Tenured		71	69	65	67	66	-5	-7.0%					
% Tenured		74.0%	71.9%	66.3%	70.5%	67.3%	-6.6	-8.9%					
% of Faculty Full - Time		86%	89%	88%	91%	91%	4.9						
Student Faculty Ratio ⁵		20:1	22:1	22:1	22:1	21:1							
Classes Taught by													
Tenured/Tenure Track													
% Lower Div. Classes		44%	41%	36%	49%	63%	19						
% Undergrad Classes		43%	45%	47%	49%	46%	3						

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
William S. Spears School of Business**

Faculty	Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)											Change	
		Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015		Amount	Percent
		OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12		
	Professor	\$139,500	\$164,126	\$141,417	\$168,232	\$145,282	\$173,657	\$148,655	\$178,677	\$154,506	\$183,114	\$15,006	10.8%
	Associate	\$117,644	\$127,121	\$120,995	\$131,325	\$125,268	\$137,053	\$132,915	\$142,030	\$138,593	\$146,399	\$20,949	17.8%
	Assistant	\$117,202	\$124,345	\$120,867	\$128,148	\$120,471	\$135,863	\$125,965	\$139,247	\$134,984	\$144,173	\$17,782	15.2%

Research	Fiscal Year	FY11	FY12	FY13	FY14	FY15	Change	
							Amount	Percent
Sponsored Programs								
	Research							
	General Support	\$3,166,573	\$3,396,056	\$3,579,393	\$3,382,141	\$3,981,821	\$815,248	25.7%
	Federal	\$1,102,838	\$529,775	\$278,541	\$0	\$26,154	-\$1,076,684	-97.6%
	State	\$2,312,418	\$82,200	\$104,579	\$107,840	\$55,264	-\$2,257,154	-97.6%
	Private	\$22,174	\$28,917	\$79,610	\$66,722	\$122,134	\$99,960	450.8%
	Total	\$6,604,003	\$4,036,948	\$4,042,123	\$3,556,703	\$4,185,373	-\$2,418,630	-36.6%
	Instruction							
	General Support	\$0	\$0	\$1,032	\$47	\$0	\$0	0.0%
	Federal	\$33,436	-\$656	\$72,533	\$40,343	\$9,398	-\$24,038	-71.9%
	State	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
	Private	\$0	\$0	\$136,835	\$0	\$0	\$0	0.0%
	Total	\$33,436	-\$656	\$210,400	\$40,390	\$9,398	-\$24,038	-71.9%
	Outreach							
	General Support	\$269,434	\$144,215	\$132,849	\$106,430	\$80,264	-\$189,170	-70.2%
	Federal	\$131,174	\$121,118	\$371,829	\$29,513	\$20,992	-\$110,182	-84.0%
	State	\$5,000	\$14,350	\$13,055	\$32,486	\$6,000	\$1,000	20.0%
	Private	\$28,248	\$19,051	\$29,686	\$43,146	\$0	-\$28,248	-100.0%
	Total	\$433,856	\$298,734	\$547,419	\$211,575	\$107,256	-\$326,600	-75.3%
	Sponsored Programs Totals							
	General Support	\$3,436,007	\$3,540,271	\$3,713,274	\$3,488,618	\$4,062,085	\$626,078	18.2%
	Federal	\$1,267,448	\$650,237	\$722,903	\$69,856	\$56,544	-\$1,210,904	-95.5%
	State	\$2,317,418	\$96,550	\$117,634	\$140,326	\$61,264	-\$2,256,154	-97.4%
	Private	\$50,422	\$47,968	\$246,131	\$109,868	\$122,134	\$71,712	142.2%
	Total	\$7,071,295	\$4,335,026	\$4,799,942	\$3,808,668	\$4,302,027	-\$2,769,268	-39.2%
	Doctorate Degrees Awarded	12	10	19	15	24	12	100.0%
	# of Post-Doctoral Appointees	0	0	0	0	0	0	0.0%

Econ Dev		FY11	FY12	FY13	FY14	FY15	Change	Percent
	Number of SBIR Awards	0	0	0	0	0	0	0.0%
	Number of Income-Generating Licenses ⁶	0	0	0	0	0	0	0.0%
	Number of Invention Disclosures ⁶	1	0	1	0	0	-1	0.0%

Financial	Expenses:	FY11	FY12	FY13	FY14	FY15	Change	
							Amount	Percent
	Faculty Salaries	\$11,398,246	\$11,073,701	\$11,162,295	\$10,573,233	\$11,146,312	-\$251,934	-2.2%
	Other Salaries	\$2,099,801	\$2,236,588	\$2,412,957	\$2,287,027	\$2,575,960	\$476,159	22.7%
	Other Expenses	\$4,966,427	\$4,856,100	\$4,944,738	\$4,800,969	\$5,381,597	\$415,170	8.4%
	Total Expenses	\$18,464,474	\$18,166,389	\$18,519,990	\$17,661,229	\$19,103,869	\$639,395	3.5%
	Instructional Cost Per SCH							
	Undergraduate	\$198	\$202	\$227	\$199	\$209	\$12	5.9%
	Graduate	\$297	\$302	\$340	\$298	\$314	\$17	5.9%
	Other Revenue:							
	Other Student Fees ¹	\$4,846,979	\$6,738,440	\$10,110,237	\$8,896,569	\$10,740,708	\$5,893,729	121.6%
	Gifts and Grants	\$3,959,163	\$2,739,525	\$2,654,747	\$2,588,920	\$4,770,640	\$811,477	20.5%
	Fees Related to Educ. Depts.	\$49,540	\$83,249	\$51,050	\$10,232	\$65,422	\$15,882	32.1%
	Other Income	\$3,340,571	\$5,075,528	\$5,472,824	\$6,313,586	-\$13,919,616	-\$17,260,187	-516.7%
	One-Time Recapture from Other Income ⁸					\$19,565,823		
	Total Other Revenue	\$12,196,253	\$14,636,742	\$18,288,858	\$17,809,307	\$21,222,977	\$9,026,724	74.0%
	Private Fundraising							
	Total Budget \$'s Provided by Foundation	\$3,333,917	\$4,020,201	\$4,623,286	\$4,480,760	\$4,894,984	\$1,561,067	46.8%
	Total \$ Raised by Foundation	\$30,500,630	\$16,764,833	\$22,700,024	\$22,390,893	\$952,944	-\$29,547,686	96.9%

¹ Student awards include: Truman, Udall, Goldwater, Washington Internship for Students of Engineering

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ OSU-Tulsa Students are also included in the overall headcounts and SCH.

⁴ Ethnicity categories of Native Hawaiian/Pacific Islander and Multiracial were added for faculty in Fall 2008 due to required changes in federal and state reporting.

⁵ Student-Faculty Ratio = ((UG SCH/15) + (GR SCH/12))/(Instructional FTE + Research FTE)

⁶ Economic Development items include those invention disclosures and income generating licenses tracked by the University Research Office.

⁷ Fee Revenue for FY13 was affected by incorrect charges to the executive PHD program

⁸ One-time recap from other income reflects the carryforward recapture from the colleges that occurred in FY15. For SSB it also includes funds moved to capital for building. This is only reflected at the college level and not in the departmental ledgers.

Items in **red** are used in the U.S. News rankings.

Items in **blue** are used in the Top American Research Universities rankings.