

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
SOCIOLOGY**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	272	259	234	270	247	-25	-9.2%	
Graduate	36	37	29	23	26	-10	-27.8%	
Professional	0	0	0	0	0	0	-	
Total	308	296	263	293	273	-35	-11.4%	
Headcount by Ethnicity								
White	207	203	183	193	168	-39	-18.8%	
African American	25	16	22	30	31	6	24.0%	
Native American	17	22	16	21	19	2	11.8%	
Hispanic	19	20	17	21	17	-2	-10.5%	
Asian	3	4	2	2	2	-1	-33.3%	
Pacific Islanders	0	0	0	0	1	1	-	
Multiracial	29	25	20	20	27	-2	-6.9%	
International	2	3	3	5	6	4	200.0%	
Unknown	6	3	0	1	2	-4	-66.7%	
Female	181	178	170	200	176	-5	-2.8%	
Male	127	118	93	93	97	-30	-23.6%	
Degrees Granted								
Bachelor	58	84	89	71	61	3	5.2%	
Master	2	5	6	6	3	1	50.0%	
Doctorate	2	3	2	3	2	0	0.0%	
Professional	0	0	0	0	0	0	-	
Total	62	92	97	80	66	4	6.5%	
Entry Information								
ACT Average	23.4	25.4	26.1	24.3	24.9	1.4	6.2%	
ACT 25th - 75th Percentile	22-26	22-28	23-29	22-27	23-27			
Top 10% High Sch. Class(%)	26.3%	40.9%	42.9%	0.0%	15.0%	-11.3		
Retention/Graduation Rates								
No. of Full-time Semesters	7.9	8.3	8.1	7.3	7.7	-0.2	-2.5%	
Semester Credit Hours - State Funded¹								
Undergraduate	4,588	5,207	4,916	4,890	4,445	-143	-3.1%	
Graduate	357	295	221	210	197	-160	-44.8%	
Professional	0	0	0	0	0	0	-	
Total	4,945	5,502	5,137	5,100	4,642	-303	-6.1%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	41	37.6	48	36.2	52	31.8	46	35.2
Graduate/Professional	12	8.0	7	9.0	9	7.0	7	8.0
All Student	53	30.9	55	32.7	61	28.1	53	31.7
Class Size								
% of Classes < 20	32.1%	27.3%	34.4%	18.9%	26.9%	-5.2		
% of Classes > 50	5.7%	3.6%	0.0%	0.0%	0.0%	-5.7		
OSU-Tulsa								
Headcount	42	48	42	55	50	8	19.0%	
Student Credit Hours	432	312	315	396	303	-129	-29.9%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	13.14	14.57	15.01	15.52	14.25	1.11	8.4%	
Graduate Assistant	9.25	11.75	10.50	10.50	10.50	1.25	13.5%	
Total	22.39	26.32	25.51	26.02	24.75	2.36	10.5%	
Headcount								
Professor-Lecturer								
Total	18	18	19	20	20	2	11.1%	
Tenured/Tenure Track	13	13	13	11	14	1	7.7%	
Tenured	11	10	9	8	9	-2	-18.2%	
%Tenured	84.6%	76.9%	69.2%	72.7%	64.3%	-20.3		
Faculty Headcount by Ethnicity³								
White	15	15	16	16	18	3	20.0%	
African American	1	0	0	0	0	-1	-100.0%	
Native American	1	1	1	1	0	-1	-100.0%	
Hispanic	0	1	1	1	1	1	-	
Asian	0	0	0	1	1	1	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	1	1	1	1	0	-1	-100.0%	
Female	5	7	8	10	10	5	100.0%	
Male	13	11	11	10	10	-3	-23.1%	

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Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
Faculty Information - con't												
% of Faculty Full - Time	91.8%	91.3%	89.4%	91.8%	96.4%	4.6						
Student Faculty Ratio ⁴	21.5	21.8	19.8	19.1	17.4	-4.1	-19.0%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$95,012	\$115,012	\$96,406	\$115,798	\$101,698	\$123,378	\$109,884	\$125,395	\$107,421	\$129,518	\$12,409	13.1%
Associate	\$61,794	\$73,585	\$60,192	\$75,207	\$62,131	\$77,198	\$63,983	\$77,439	\$65,482	\$79,063	\$3,688	6.0%
Assistant	\$58,041	\$62,845	\$56,543	\$63,109	\$57,960	\$66,504	\$60,081	\$67,142	\$62,132	\$67,333	\$4,091	7.0%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	14%	9%	14%	10%	10%	-4						
% Undergrad. Classes	37%	33%	37%	28%	38%	1						
Research Information												
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change						
						Amount	Percent					
Research												
General Support	\$336,745	\$309,791	\$329,115	\$327,737	\$323,746	(\$12,999)	-3.9%					
Federal	\$119,082	\$104,654	\$145,357	\$226,407	\$287,459	\$168,377	141.4%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$455,827	\$414,445	\$474,472	\$554,144	\$611,205	\$155,378	34.1%					
Instruction												
General Support	\$0	\$0	\$51	\$0	\$0	\$0	-					
Federal	\$129,344	\$134,229	\$9,641	\$0	\$0	(\$129,344)	-100%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$129,344	\$134,229	\$9,692	\$0	\$0	(\$129,344)	-100%					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$336,745	\$309,791	\$329,166	\$327,737	\$323,746	(\$12,999)	-3.9%					
Total Federal	\$248,427	\$238,883	\$154,998	\$226,407	\$287,459	\$39,032	15.7%					
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$585,172	\$548,674	\$484,164	\$554,144	\$611,205	\$26,033	4.4%					
Research Exp. per Faculty Ratio	\$29,145	\$24,279	\$27,097	\$29,135	\$33,956	\$4,811	16.5%					
Financial Information												
Faculty Salaries	\$1,207,243	\$1,047,842	\$1,171,291	\$967,929	\$895,577	(\$311,666)	-25.8%					
Other Salaries	\$154,120	\$140,974	\$131,142	\$130,062	\$132,544	(\$21,576)	-14.0%					
Fringe Benefits	\$417,076	\$378,432	\$401,849	\$372,914	\$352,998	(\$64,078)	-15.4%					
Travel	\$7,984	\$14,212	\$2,197	\$2,952	\$8,390	\$406	5.1%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$38,007	\$35,387	\$32,488	\$35,185	\$28,202	(\$9,805)	-25.8%					
Property, Furniture Equip.	\$1,953	(\$31)	\$4,323	\$3,964	\$1,445	(\$508)	-26.0%					
Library Books Periodicals	\$219	\$425	\$375	\$185	\$55	(\$164)	-74.8%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,826,602	\$1,617,242	\$1,743,665	\$1,513,190	\$1,419,211	(\$407,391)	-22.3%					
Instructional Cost per SCH ⁶												
Undergraduate	\$128.82	\$145.90	\$162.27	\$149.02	\$157.37	\$28.55	22.2%					
Graduate	\$193.23	\$218.85	\$243.40	\$223.52	\$236.05	\$42.82	22.2%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$0	\$0	\$0	\$0	\$600	\$600	-					
Fees Related to Educ. Depts.	\$0	\$445	\$0	\$0	\$0	\$0	-					
Other Income	\$72,246	\$17,872	\$155,720	\$387,535	\$517,064	\$444,818	615.7%					
Total	\$72,246	\$18,317	\$155,720	\$387,535	\$517,665	\$445,419	616.5%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.