

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
PLANT & SOIL SCI**

Fall Semester	2011	2012	2013	2014	2015	Change	
						Amount	Percent
<b>Student Information</b>							
Headcount							
Undergraduate	49	64	65	71	63	14	28.6%
Graduate	61	57	55	54	50	-11	-18.0%
Professional	0	0	0	0	0	0	-
Total	110	121	120	125	113	3	2.7%
<b>Headcount by Ethnicity</b>							
White	58	70	75	81	71	13	22.4%
African American	2	1	0	0	0	-2	-100.0%
Native American	6	9	10	9	8	2	33.3%
Hispanic	0	1	0	0	0	0	-
Asian	1	2	0	0	0	-1	-100.0%
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	6	5	4	6	5	-1	-16.7%
International	35	32	30	28	28	-7	-20.0%
Unknown	2	1	1	1	1	-1	-50.0%
Female	41	40	35	43	36	-5	-12.2%
Male	69	81	85	82	77	8	11.6%
<b>Degrees Granted</b>							
Bachelor	11	10	12	17	19	8	72.7%
Master	14	19	14	13	5	-9	-64.3%
Doctorate	0	4	3	7	9	9	-
Professional	0	0	0	0	0	0	-
Total	25	33	29	37	33	8	32.0%
<b>Entry Information</b>							
ACT Average	26.0	24.1	25.6	26.6	23.0	-3.0	-11.5%
ACT 25th - 75th Percentile	24-26	22-27	20-31	24-31	21-25		
Top 10% High Sch. Class(%)	22.2%	14.3%	33.3%	50.0%	66.7%	44.4	
<b>Retention/Graduation Rates</b>							
No. of Full-time Semesters	0	0	0	7	10	10.0	-
<b>Semester Credit Hours - State Funded<sup>1</sup></b>							
Undergraduate	1,763	1,937	2,034	2,176	2,345	582	33.0%
Graduate	326	338	347	295	222	-104	-31.9%
Professional	0	0	0	0	0	0	-
Total	2,089	2,275	2,381	2,471	2,567	478	22.9%
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>							
Undergraduate	Number: 15, Avg: 38.6	Number: 13, Avg: 48.4	Number: 15, Avg: 43.2	Number: 14, Avg: 49.5	Number: 16, Avg: 47.5	1	6.7%
Graduate/Professional	Number: 1, Avg: 8.0	Number: 7, Avg: 5.0	Number: 7, Avg: 9.0	Number: 4, Avg: 6.0	Number: 3, Avg: 7.0	2	200.0%
All Student	Number: 16, Avg: 36.7	Number: 20, Avg: 33.2	Number: 22, Avg: 32.3	Number: 18, Avg: 39.8	Number: 19, Avg: 41.1	3	18.8%
<b>Class Size</b>							
% of Classes < 20	56.3%	45.0%	45.5%	38.9%	47.4%	-8.9	
% of Classes > 50	18.8%	20.0%	18.2%	22.2%	26.3%	7.6	
<b>OSU-Tulsa</b>							
Headcount	1	0	0	1	0	-1	-100.0%
Student Credit Hours	0	0	0	0	0	0	-
<b>Faculty Information</b>							
<b>Instructional-FTE</b>							
Professor-Lecturer	6.54	7.74	5.61	5.99	4.20	-2.34	-35.8%
Graduate Assistant	1.00	1.00	0.50	1.63	1.50	0.50	50.0%
Total	7.54	8.74	6.11	7.62	5.70	-1.84	-24.4%
<b>Headcount</b>							
Professor-Lecturer							
Total	32	33	28	31	28	-4	-12.5%
Tenured/Tenure Track	21	21	21	20	20	-1	-4.8%
Tenured	15	15	15	17	15	0	0.0%
%Tenured	71.4%	71.4%	71.4%	85.0%	75.0%	3.6	
<b>Faculty Headcount by Ethnicity<sup>3</sup></b>							
White	21	20	19	20	18	-3	-14.3%
African American	0	0	0	0	0	0	-
Native American	0	0	0	0	0	0	-
Hispanic	0	0	0	0	0	0	-
Asian	1	0	0	0	0	0	-
Pacific Islanders	0	1	1	6	7	6	600.0%
Multiracial	0	0	0	0	0	0	-
International	10	12	8	5	3	-7	-70.0%
Female	4	5	4	8	3	-1	-25.0%
Male	28	28	24	23	25	-3	-10.7%

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Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
Faculty Information - con't												
% of Faculty Full - Time	100.0%	100.0%	100.0%	97.7%	97.3%		-2.7					
Student Faculty Ratio <sup>4</sup>	12.0	11.3	16.1	14.7	20.4	8.4	70.1%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$106,087	\$100,390	\$104,945	\$103,508	\$108,410	\$109,210	\$110,914	\$110,372	\$107,372	\$110,135	\$1,285	1.2%
Associate	\$62,191	\$63,833	\$63,215	\$68,751	\$69,186	\$73,158	\$72,093	\$75,454	\$74,038	\$80,622	\$11,847	19.0%
Assistant	\$61,232	\$66,369	\$61,495	\$67,393	\$59,564	\$69,351	\$59,738	\$71,144	\$66,465	\$71,526	\$5,233	8.5%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	100%	57%	100%	100%	63%						-37	
% Undergrad. Classes	100%	77%	100%	93%	75%						-25	
Research Information												
Sponsored Programs <sup>5</sup>	FY11	FY12	FY13	FY14	FY15	Change						
						Amount	Percent					
Research												
General Support	\$3,363,123	\$3,505,216	\$3,282,458	\$3,929,015	\$3,686,967	\$323,844	9.6%					
Federal	\$1,399,277	\$1,789,110	\$1,557,409	\$1,398,165	\$1,101,216	(\$298,061)	-21.3%					
State	\$1,084,861	\$1,018,535	\$709,487	\$613,780	\$453,911	(\$630,950)	-58.2%					
Private	\$635,258	\$344,893	\$390,682	\$185,923	\$466,391	(\$168,867)	-26.6%					
Total	\$6,482,519	\$6,657,753	\$5,940,036	\$6,126,884	\$5,708,485	(\$774,034)	-11.9%					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$1,944	\$1,944	-					
Federal	\$0	\$0	\$0	\$0	\$23,253	\$23,253	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$25,196	\$25,196	-					
Outreach												
General Support	\$1,101,528	\$1,129,435	\$918,260	\$1,232,217	\$967,689	(\$133,839)	-12.2%					
Federal	\$31,991	\$85,427	\$98,629	\$130,275	\$278,518	\$246,527	770.6%					
State	\$97,234	\$54,265	\$9,863	\$82,527	\$180,679	\$83,445	85.8%					
Private	\$215,523	\$324,034	\$237,423	\$259,698	\$123,449	(\$92,074)	-42.7%					
Total	\$1,446,276	\$1,593,161	\$1,264,174	\$1,704,716	\$1,550,336	\$104,060	7.2%					
Sponsored Program Funds												
Total General Support	\$4,464,651	\$4,634,651	\$4,200,717	\$5,161,232	\$4,656,601	\$191,950	4.3%					
Total Federal	\$1,431,268	\$1,874,537	\$1,656,038	\$1,528,440	\$1,402,986	(\$28,282)	-2.0%					
Total State	\$1,182,096	\$1,072,800	\$719,350	\$696,307	\$634,590	(\$547,506)	-46.3%					
Total Private	\$850,780	\$668,926	\$628,104	\$445,621	\$589,840	(\$260,940)	-30.7%					
Total	\$7,928,795	\$8,250,914	\$7,204,210	\$7,831,600	\$7,284,017	(\$644,778)	-8.1%					
Research Exp. per Faculty Ratio	\$201,320	\$201,750	\$212,144	\$197,705	\$203,874	\$2,554	1.3%					
Financial Information												
Faculty Salaries	\$420,533	\$374,511	\$485,632	\$423,402	\$367,035	(\$53,498)	-12.7%					
Other Salaries	\$40,643	\$36,275	\$22,949	\$27,866	\$23,976	(\$16,667)	-41.0%					
Fringe Benefits	\$157,874	\$140,819	\$187,343	\$172,612	\$148,259	(\$9,615)	-6.1%					
Travel	\$6,263	\$9,415	\$4,287	\$0	\$0	(\$6,263)	-100%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$4,849	\$10,931	\$8,142	\$0	\$0	(\$4,849)	-100%					
Property, Furniture Equip.	\$71	\$2,322	\$1,725	\$0	\$0	(\$71)	-100%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$630,233	\$574,272	\$710,078	\$623,880	\$539,270	(\$90,963)	-14.4%					
Instructional Cost per SCH <sup>6</sup>												
Undergraduate	\$153.72	\$133.55	\$159.89	\$132.64	\$116.46	(\$37.25)	-24.2%					
Graduate	\$230.57	\$200.33	\$239.84	\$198.96	\$174.69	(\$55.88)	-24.2%					
Other Revenue												
Other Student Fees	\$385	\$1,815	\$55	\$46,136	\$53,360	\$52,975	13759.7%					
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$3,500	\$4,404	\$17,260	(\$4,422)	\$79,557	\$76,057	2173.1%					
Total	\$3,885	\$6,219	\$17,315	\$41,714	\$132,917	\$129,032	3321.3%					

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

<sup>4</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>5</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

<sup>6</sup> Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.