

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
PHILOSOPHY**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	33	30	15	21	23	-10	-30.3%	
Graduate	13	10	9	7	8	-5	-38.5%	
Professional	0	0	0	0	0	0	-	
Total	46	40	24	28	31	-15	-32.6%	
Headcount by Ethnicity								
White	30	25	16	20	21	-9	-30.0%	
African American	6	7	2	1	2	-4	-66.7%	
Native American	3	3	2	2	2	-1	-33.3%	
Hispanic	0	0	1	2	4	4	-	
Asian	0	1	1	1	0	0	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	5	3	1	2	2	-3	-60.0%	
International	0	0	1	0	0	0	-	
Unknown	2	1	0	0	0	-2	-100.0%	
Female	5	11	7	8	11	6	120.0%	
Male	41	29	17	20	20	-21	-51.2%	
Degrees Granted								
Bachelor	11	14	6	7	5	-6	-54.5%	
Master	2	7	2	3	3	1	50.0%	
Doctorate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	13	21	8	10	8	-5	-38.5%	
Entry Information								
ACT Average	24.3	28.0	25.0	27.3	-	-	-	
ACT 25th - 75th Percentile	22-27	28-28	25-25	24-29	-	-	-	
Top 10% High Sch. Class(%)	33.3%	100.0%	0.0%	0.0%	0.0%	-33.3	-	
Retention/Graduation Rates								
No. of Full-time Semesters	8.3	7.6	8.8	7.5	9	0.7	8.4%	
Semester Credit Hours - State Funded¹								
Undergraduate	5,499	6,213	6,559	6,990	6,954	1,455	26.5%	
Graduate	88	82	62	57	74	-14	-15.9%	
Professional	0	0	0	0	0	0	-	
Total	5,587	6,295	6,621	7,047	7,028	1,441	25.8%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	52	36.7	62	35.2	71	32.3	34	32.2
Graduate/Professional	2	6.0	1	7.0	2	7.0	0	0.0
All Student	54	35.6	63	34.8	73	31.6	34	32.2
							69	33.5
							2	6.0
							71	32.7
							17	32.7%
							0	0.0%
							17	31.5%
Class Size								
% of Classes < 20	5.6%	6.3%	9.6%	14.7%	14.1%	8.5		
% of Classes > 50	5.6%	3.2%	2.7%	2.9%	4.2%	-1.3		
OSU-Tulsa								
Headcount	3	2	3	2	1	-2	-66.7%	
Student Credit Hours	63	174	222	174	153	90	142.9%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	15.98	18.86	21.50	20.81	22.20	6.22	38.9%	
Graduate Assistant	5.00	4.58	4.00	3.50	4.00	-1.00	-20.0%	
Total	20.98	23.44	25.50	24.31	26.20	5.22	24.9%	
Headcount								
Professor-Lecturer								
Total	17	19	21	20	21	4	23.5%	
Tenured/Tenure Track	9	10	10	10	12	3	33.3%	
Tenured	7	6	7	7	7	0	0.0%	
%Tenured	77.8%	60.0%	70.0%	70.0%	58.3%	-19.4		
Faculty Headcount by Ethnicity³								
White	12	14	16	18	18	6	50.0%	
African American	1	1	1	1	1	0	0.0%	
Native American	1	1	1	0	0	-1	-100.0%	
Hispanic	1	1	1	1	1	0	0.0%	
Asian	0	0	0	0	1	1	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	2	2	2	0	0	-2	-100.0%	
Female	6	7	7	4	5	-1	-16.7%	
Male	11	12	14	16	16	5	45.5%	

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Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
Faculty Information - con't												
% of Faculty Full - Time	98.0%	98.2%	96.6%	98.3%	98.4%	0.4						
Student Faculty Ratio ⁴	23.4	22.3	20.6	22.6	21.2	-2.2	-9.6%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$73,125	\$104,344	\$73,125	\$108,694	\$75,015	\$107,597	\$75,753	\$111,018	\$80,163	\$112,083	\$7,038	9.6%
Associate	\$60,572	\$67,480	\$60,608	\$70,902	\$62,274	\$71,975	\$62,120	\$74,652	\$63,310	\$72,514	\$2,738	4.5%
Assistant	\$45,104	\$55,020	\$46,305	\$57,258	\$47,955	\$58,766	\$50,232	\$60,544	\$53,264	\$60,734	\$8,160	18.1%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	34%	19%	18%	67%	27%	-7						
% Undergrad. Classes	46%	32%	30%	59%	36%	-10						
Research Information												
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change						
						Amount	Percent					
Research												
General Support	(\$110)	\$1,286	\$15,670	\$2,235	\$10,699	\$10,809	-					
Federal	\$1,830	\$16,426	\$16,131	\$20,330	\$14,165	\$12,335	674.0%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,720	\$17,712	\$31,801	\$22,566	\$24,864	\$23,144	1345.6%					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	(\$110)	\$1,286	\$15,670	\$2,235	\$10,699	\$10,809	-					
Total Federal	\$1,830	\$16,426	\$16,131	\$20,330	\$14,165	\$12,335	674.0%					
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,720	\$17,712	\$31,801	\$22,566	\$24,864	\$23,144	1345.6%					
Research Exp. per Faculty Ratio	\$101	\$892	\$1,413	\$1,035	\$1,072	\$970	958.0%					
Financial Information												
Faculty Salaries	\$801,186	\$803,516	\$885,477	\$804,669	\$911,198	\$110,012	13.7%					
Other Salaries	\$53,866	\$47,663	\$49,546	\$46,990	\$44,046	(\$9,820)	-18.2%					
Fringe Benefits	\$269,817	\$276,764	\$303,728	\$296,910	\$323,996	\$54,179	20.1%					
Travel	\$7,998	\$7,285	\$8,226	\$2,205	\$895	(\$7,103)	-88.8%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$12,004	\$14,093	\$13,778	\$12,585	\$10,756	(\$1,248)	-10.4%					
Property, Furniture Equip.	\$5,150	\$4,047	\$6,162	\$3,862	\$4,524	(\$626)	-12.2%					
Library Books Periodicals	\$159	\$39	\$0	\$0	\$0	(\$159)	-100%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,150,180	\$1,153,407	\$1,266,917	\$1,167,222	\$1,295,415	\$145,235	12.6%					
Instructional Cost per SCH ⁶												
Undergraduate	\$102.31	\$102.66	\$108.63	\$96.04	\$104.10	\$1.80	1.8%					
Graduate	\$153.46	\$153.99	\$162.94	\$144.05	\$156.16	\$2.70	1.8%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$0	\$0	\$0	\$0	\$910	\$910	-					
Fees Related to Educ. Depts.	\$5	\$22	\$6	\$0	\$4	(\$1)	-21.0%					
Other Income	\$24,329	\$700	\$48,307	\$150,021	\$109,119	\$84,790	348.5%					
Total	\$24,334	\$722	\$48,313	\$150,021	\$110,032	\$85,698	352.2%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.