

# Oklahoma State University FIVE-YEAR ACADEMIC LEDGER

## Other

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
<b>Student Information</b>								
Headcount								
Undergraduate	1,446	1,744	1,692	1,558	1,554	108	7.5%	
Graduate	550	550	457	380	395	-155	-28.2%	
Professional	0	0	0	0	0	0	-	
<b>Total</b>	<b>1,996</b>	<b>2,294</b>	<b>2,149</b>	<b>1,938</b>	<b>1,949</b>	<b>-47</b>	<b>-2.4%</b>	
<b>Headcount by Ethnicity</b>								
White	1,285	1,488	1,351	1,178	1,183	-102	-7.9%	
African American	204	261	242	226	204	0	0.0%	
Native American	157	131	125	90	87	-70	-44.6%	
Hispanic	83	101	129	135	163	80	96.4%	
Asian	46	59	45	26	26	-20	-43.5%	
Pacific Islanders	1	1	0	0	4	3	300.0%	
Multiracial	106	148	142	169	166	60	56.6%	
International	94	89	98	91	93	-1	-1.1%	
Unknown	20	16	17	18	23	3	15.0%	
Female	961	1,061	1,040	942	949	-12	-1.2%	
Male	1,035	1,233	1,109	996	1,000	-35	-3.4%	
<b>Degrees Granted</b>								
Bachelor	0	0	0	0	0	0	-	
Master	80	88	74	63	39	-41	-51.3%	
Doctorate	11	15	10	9	7	-4	-36.4%	
Professional	0	0	0	0	0	0	-	
<b>Total</b>	<b>91</b>	<b>103</b>	<b>84</b>	<b>72</b>	<b>46</b>	<b>-45</b>	<b>-49.5%</b>	
<b>Entry Information</b>								
ACT Average	22.2	22.1	22.2	21.6	21.1	-1.1	-5.1%	
ACT 25th - 75th Percentile	20-24	20-24	19-25	19-23	19-23			
Top 10% High Sch. Class(%)	7.6%	6.6%	10.2%	9.1%	5.0%	-2.6		
<b>Retention/Graduation Rates</b>								
No. of Full-time Semesters	8.4	8.3	8.3	8	8.1	-0.3	-3.6%	
<b>Semester Credit Hours - State Funded<sup>1</sup></b>								
Undergraduate	81	1,316	985	1,252	1,513	1,432	1767.9%	
Graduate	405	886	451	339	390	-15	-3.7%	
Professional	0	0	0	0	0	0	-	
<b>Total</b>	<b>486</b>	<b>2,202</b>	<b>1,436</b>	<b>1,591</b>	<b>1,903</b>	<b>1,417</b>	<b>291.6%</b>	
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	1	20.0	28	27.2	27	21.7	32	51.7
Graduate/Professional	7	13.0	11	11.0	13	9.0	9	12.0
All Student	8	13.9	39	22.6	40	17.6	41	43.0
	26	32.2	8	12.0	34	27.4	25	2500.0%
	1	14.3%	26	325.0%				
<b>Class Size</b>								
% of Classes < 20	62.5%	30.8%	50.0%	22.0%	29.4%	-33.1		
% of Classes > 50	0.0%	2.6%	0.0%	12.2%	0.0%	0.0		
<b>OSU-Tulsa</b>								
Headcount	262	287	0	153	142	-120	-45.8%	
Student Credit Hours	204	275	0	156	215	11	5.4%	
<b>Faculty Information</b>								
<b>Instructional-FTE</b>								
Professor-Lecturer	2.00	2.84	3.50	6.46	8.04	6.04	302.0%	
Graduate Assistant	3.68	10.02	14.50	10.75	8.21	4.53	123.1%	
<b>Total</b>	<b>5.68</b>	<b>12.86</b>	<b>18.00</b>	<b>17.21</b>	<b>16.25</b>	<b>10.57</b>	<b>186.1%</b>	
<b>Headcount</b>								
Professor-Lecturer								
Total	53	50	49	49	59	6	11.3%	
Tenured/Tenure Track	46	43	45	46	50	4	8.7%	
Tenured	37	36	41	44	43	6	16.2%	
%Tenured	80.4%	83.7%	91.1%	95.7%	86.0%	5.6		
<b>Faculty Headcount by Ethnicity<sup>3</sup></b>								
White	42	39	39	39	49	7	16.7%	
African American	3	3	3	3	4	1	33.3%	
Native American	1	1	0	1	1	0	0.0%	
Hispanic	1	1	1	1	1	0	0.0%	
Asian	3	3	3	4	3	0	0.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	1	1	1	1	1	0	0.0%	
International	2	2	2	0	0	-2	-100.0%	
Female	33	31	30	28	27	-6	-18.2%	
Male	20	19	19	21	32	12	60.0%	

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## Other

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						Amount	Percent	
Faculty Information - cont								
% of Faculty Full - Time	20.5%	27.8%	34.6%	50.0%	45.5%	25.0		
Student Faculty Ratio <sup>4</sup>	19.0	58.8	29.5	15.4	15.6	-3.4	-17.8%	
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12
Professor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Associate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Classes Taught by								
Tenured/Tenure Track	0%	4%	0%	0%	0%	0		
% Lower Div. Classes	0%	4%	0%	0%	4%	4		
% Undergrad. Classes								
Research Information								
Sponsored Programs <sup>5</sup>	FY11	FY12	FY13	FY14	FY15	Change		
						Amount	Percent	
Research								
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-	
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-	
State	\$0	\$0	\$0	\$0	\$0	\$0	-	
Private	\$0	\$0	\$0	\$0	\$0	\$0	-	
Total	\$0	\$0	\$0	\$0	\$0	\$0	-	
Instruction								
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-	
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-	
State	\$0	\$0	\$0	\$0	\$0	\$0	-	
Private	\$0	\$0	\$0	\$0	\$0	\$0	-	
Total	\$0	\$0	\$0	\$0	\$0	\$0	-	
Outreach								
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-	
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-	
State	\$0	\$0	\$0	\$0	\$0	\$0	-	
Private	\$0	\$0	\$0	\$0	\$0	\$0	-	
Total	\$0	\$0	\$0	\$0	\$0	\$0	-	
Sponsored Program Funds								
Total General Support	\$0	\$0	\$0	\$0	\$0	\$0	-	
Total Federal	\$0	\$0	\$0	\$0	\$0	\$0	-	
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-	
Total Private	\$0	\$0	\$0	\$0	\$0	\$0	-	
Total	\$0	\$0	\$0	\$0	\$0	\$0	-	
Research Exp. per Faculty Ratio	\$0	\$0	\$0	\$0	\$0	\$0	-	
Financial Information								
Faculty Salaries	\$0	\$0	\$0	\$0	\$0	\$0	-	
Other Salaries	\$0	\$0	\$0	\$0	\$0	\$0	-	
Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	-	
Travel	\$0	\$0	\$0	\$0	\$0	\$0	-	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-	
Supplies Other Oper. Exp.	\$0	\$0	\$0	\$0	\$0	\$0	-	
Property, Furniture Equip.	\$0	\$0	\$0	\$0	\$0	\$0	-	
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-	
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-	
Total	\$0	\$0	\$0	\$0	\$0	\$0	-	
Instructional Cost per SCH <sup>6</sup>								
Undergraduate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	
Graduate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	
Other Revenue								
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-	
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-	
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-	
Other Income	\$0	\$0	\$0	\$0	\$0	\$0	-	
Total	\$0	\$0	\$0	\$0	\$0	\$0	-	

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

<sup>4</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>5</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

<sup>6</sup> Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.