

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
Stillwater Campus**

	Fall Semester	2011	2012	2013	2014	2015	Change						
							Amount	Percent					
Peer Assessment Score		2.7	2.6	2.6	2.7	2.7							
Headcount by Level													
Undergraduate		19,009	20,130	20,493	20,821	21,046	2,037	10.7%					
Graduate		4,873	5,062	5,097	4,695	4,427	-446	-9.2%					
Professional		349	352	349	338	333	-16	-4.6%					
Total		24,231	25,544	25,939	25,854	25,806	1,575	6.5%					
Headcount by Ethnicity													
White		17,109	17,976	18,015	17,703	17,265	156	0.9%					
Black, not of Hispanic Origin		1,066	1,144	1,157	1,138	1,164	98	9.2%					
American Indian / Alaskan Native		1,506	1,403	1,394	1,238	1,138	-368	-24.4%					
Hispanic		930	1,039	1,151	1,335	1,504	574	61.7%					
Asian American		366	420	424	417	445	79	21.6%					
Native Hawaiian/Pacific Islander		4	7	9	19	29	25	625.0%					
Multiracial		1,301	1,551	1,638	1,872	2,084	783	60.2%					
Unknown		288	246	210	173	179	-109	-37.8%					
International		1,661	1,758	1,941	1,959	1,998	337	20.3%					
Headcount by Gender													
Male		12,506	13,419	13,429	13,362	13,346	840	6.7%					
Female		11,725	12,125	12,510	12,492	12,460	735	6.3%					
Degrees Granted, Prior Year													
Bachelor		3,651	3,775	3,652	4,102	4,162	511	14.0%					
Master		1,073	1,231	1,099	1,219	1,303	230	21.4%					
Doctorate		191	216	240	243	244	53	27.7%					
Professional		83	84	89	90	87	4	4.8%					
Entry Information													
ACT Average		25.0	25.2	25.1	25.0	24.8	-0.2	-0.8%					
ACT 25th - 75th Percentile		22-27	22-28	22-28	22-28	22-27							
Top 10% of HS Class (%)		26.0%	28.0%	28.0%	26.0%	27.0%	1.0	3.8%					
Acceptance Rate (Admitted / Applied)		81.7%	77.6%	76.0%	74.8%	75.1%	-6.6	-8.1%					
Retention/Graduation Rates													
Freshman Retention Rate		79.9%	79.0%	78.6%	81.3%	81.1%	1.2	1.5%					
6-Year Graduation Rate		62.2%	62.3%	60.8%	61.1%	61.6%	-0.6	-1.0%					
Number of Student Awards¹		3	1	2	2	1	-2	-66.7%					
Semester Credit Hours -- State Funded													
Undergraduate		237,332	251,624	255,798	261,358	262,154	24,822	10.5%					
Graduate		25,778	25,736	25,820	24,843	23,679	-2,099	-8.1%					
Professional		6,667	6,716	6,683	6,445	6,306	-361	-5.4%					
Total		269,777	284,076	288,301	292,646	292,139	22,362	8.3%					
Number of Lecture Classes													
Taught & Avg Class Size²		Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.	(# Classes Taught)			
Undergraduate		2,104	37	2,147	38	2,128	39	2,110	40	2,188	38	84	4.0%
Graduate / Professional		596	12	578	12	599	13	572	13	535	13	-61	-10.2%
All Students		2,700	31	2,725	32	2,727	33	2,682	34	2,723	33	23	0.9%
Class Size													
% of Classes < 20		39.1%	35.3%	36.2%	33.1%	34.7%	-4.4	-11.3%					
% of Classes > 50		12.0%	12.0%	12.0%	16.4%	15.8%	3.8	31.7%					
OSU - Tulsa³													
Headcount		3,121	3,175	2,906	2,766	2,564	-557	-17.8%					
Student Credit Hours		17,148	16,062	15,465	14,521	12,942	-4,206	-24.5%					
Instructional FTE													
Professor-Lecturer		937.41	985.95	991.47	1,018.61	1,028.76	91.35	9.7%					
Graduate Assistant Teaching		448.60	447.44	477.49	518.72	512.98	64.38	14.4%					
Total		1,386.01	1,433.39	1,468.96	1,537.33	1,541.74	155.73	11.2%					
Headcount of All Faculty													
By Ethnicity⁴													
White		1,221	1,225	1,214	1,246	1,254	33	2.7%					
Black, not of Hispanic Origin		20	25	26	36	36	16	80.0%					
American Indian / Alaskan Native		37	39	34	34	35	-2	-5.4%					
Hispanic		26	38	37	51	48	22	84.6%					
Asian American		64	61	57	146	157	93	145.3%					
Native Hawaiian/Pacific Islander		0	1	0	0	0	0	0.0%					
Multiracial		6	11	13	15	19	13	216.7%					
International		212	227	241	111	108	-104	-49.1%					
By Gender													
Male		999	1,018	994	1,003	1,005	6	0.6%					
Female		587	609	628	636	652	65	11.1%					
Total		1,586	1,627	1,622	1,639	1,657	71	4.5%					
Tenured/Tenure Track													
Total		1,007	1,013	1,020	1,010	1,029	22	2.2%					
Tenured		732	760	753	753	747	15	2.0%					
% Tenured		72.7%	75.0%	74.5%	74.6%	72.6%	-0.1	-0.1%					
% of Faculty Full - Time		91%	91%	91%	92%	91%	0.0						
Student Faculty Ratio (US News Formula)		19:1	20:1	20:1	20:1	20:1							
Classes Taught by													
Tenured/Tenure Track													
% Lower Div. Classes		32%	30%	29%	30%	31%	-1						
% Undergrad Classes		47%	46%	45%	44%	46%	-1						

**Oklahoma State University
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Stillwater Campus**

Faculty	Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)											
	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015			
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12		
Professor	\$100,536	\$116,895	\$101,645	\$119,479	\$104,654	\$122,348	\$108,123	\$124,024	\$111,319	\$127,153	\$10,783	10.7%
Associate	\$75,048	\$80,612	\$75,393	\$82,961	\$78,355	\$84,522	\$80,128	\$86,451	\$82,442	\$88,513	\$7,394	9.9%
Assistant	\$67,942	\$72,322	\$68,901	\$74,834	\$71,684	\$77,227	\$74,358	\$78,728	\$78,696	\$81,120	\$10,754	15.8%

Fiscal Year	FY11	FY12	FY13	FY14	FY15	Change	
						Amount	Percent
Sponsored Programs⁵							
Research							
General Support	\$61,800,204	\$65,349,548	\$69,829,600	\$74,166,053	\$75,607,789	\$13,807,585	22.3%
Federal	\$44,419,449	\$46,015,368	\$36,346,693	\$33,444,881	\$30,545,748	-\$13,873,701	-31.2%
State	\$15,847,149	\$6,998,641	\$4,670,735	\$4,417,408	\$5,730,317	-\$10,116,832	-63.8%
Private	\$6,400,602	\$7,761,748	\$8,706,910	\$9,398,930	\$9,979,904	\$3,579,302	55.9%
Total	\$128,467,404	\$126,125,305	\$119,553,938	\$121,427,272	\$121,863,758	-\$6,603,646	-5.1%
Instruction							
General Support	\$1,881,227	\$2,212,186	\$1,400,144	\$1,635,854	\$1,737,776	-\$143,451	-7.6%
Federal	\$10,585,266	\$9,877,820	\$6,743,073	\$7,149,981	\$5,929,843	-\$4,655,423	-44.0%
State	\$2,300,897	\$1,707,495	\$2,366,120	\$1,313,903	\$2,767,583	\$466,686	20.3%
Private	\$2,271,294	\$2,856,219	\$2,560,310	\$2,612,831	\$4,982,665	\$2,711,371	119.4%
Total	\$17,038,684	\$16,653,720	\$13,069,647	\$12,712,569	\$15,417,867	-\$1,620,817	-9.5%
Outreach							
General Support	\$41,694,576	\$40,160,230	\$37,919,764	\$43,234,078	\$50,127,103	\$8,432,527	20.2%
Federal	\$6,885,926	\$7,246,699	\$6,963,738	\$6,653,560	\$7,586,610	\$700,684	10.2%
State	\$3,923,148	\$2,970,678	\$2,684,948	\$2,681,161	\$3,673,605	-\$249,543	-6.4%
Private	\$1,008,632	\$899,233	\$997,784	\$1,780,391	\$1,966,951	\$958,319	95.0%
Total	\$53,512,282	\$51,276,840	\$48,566,234	\$54,349,190	\$63,354,269	\$9,841,987	18.4%
Sponsored Programs Totals							
General Support	\$105,376,007	\$107,721,964	\$109,149,508	\$119,035,985	\$127,472,668	\$22,096,661	21.0%
Federal	\$61,890,641	\$63,139,887	\$50,053,504	\$47,248,422	\$44,062,201	-\$17,828,440	-28.8%
State	\$22,071,194	\$11,676,814	\$9,721,803	\$8,412,472	\$12,171,505	-\$9,899,689	-44.9%
Private	\$9,680,528	\$11,517,200	\$12,265,004	\$13,792,152	\$16,929,520	\$7,248,992	74.9%
Total	\$199,018,370	\$194,055,865	\$181,189,819	\$188,489,031	\$200,635,894	\$1,617,524	0.8%
Total R&D Expenditures for NSF	\$165,601,000	\$168,645,000	\$136,637,000	\$128,344,624	\$131,488,763	-\$34,112,237	-20.6%
Federal R&D Expenditures for NSF	\$82,232,000	\$85,959,000	\$44,261,000	\$36,716,048	\$38,905,952	-\$43,326,048	-52.7%
Doctorate Degrees Awarded	191	216	240	243	244	53	27.7%
# of Post-Doctoral Appointees	61	65	55	66	61	0	0.0%
Econ Dev							
Number of SBIR Awards	2	5	2	3	5	3	150.0%
Number of Income-Generating Licenses ⁶	39	39	45	44	46	7	17.9%
Number of Invention Disclosures ⁶	38	44	50	51	57	19	50.0%
Number of Companies at OSU Research Park	3	6	6	6	8	5	166.7%
Financial							
Expenses:							
Faculty Salaries	\$75,305,388	\$75,292,463	\$76,446,840	\$75,763,960	\$80,374,957	\$5,069,569	6.7%
Other Salaries	\$24,275,013	\$25,511,117	\$25,178,862	\$27,317,916	\$29,153,118	\$4,878,105	20.1%
Other Expenses	\$44,683,009	\$46,809,932	\$48,637,061	\$48,547,554	\$52,121,989	\$7,438,980	16.6%
Total Expenses	\$144,263,410	\$147,613,512	\$150,262,763	\$151,629,430	\$161,650,064	\$17,386,654	12.1%
Instructional Cost Per SCH							
Undergraduate	\$253	\$255	\$266	\$265	\$280	\$27	10.8%
Graduate	\$379	\$382	\$399	\$398	\$420	\$41	10.8%
Other Revenue:							
Other Student Fees	\$15,116,316	\$20,418,071	\$25,733,908	\$34,548,378	\$36,381,270	\$21,264,954	140.7%
Gifts and Grants	\$8,381,313	\$7,495,958	\$9,987,520	\$10,570,086	\$17,603,378	\$9,222,065	110.0%
Fees Related to Educ. Depts.	\$9,725,450	\$8,497,882	\$7,732,846	\$8,034,231	\$8,256,704	-\$1,468,746	-15.1%
Other Income	\$11,314,527	\$14,307,152	\$14,640,954	\$17,435,824	-\$15,672,434	-\$26,986,961	-238.5%
One-Time Recapture from Other Income ⁷					\$30,407,096		
Total Other Revenue	\$44,537,606	\$50,719,063	\$58,095,228	\$70,588,519	\$76,976,014	\$32,438,408	72.8%
Private Fundraising							
Total Budget \$'s Provided by Foundation	\$54,846,310	\$58,637,417	\$66,133,417	\$83,793,345	\$79,576,641	\$24,730,331	45.1%
Total \$ Raised by Foundation	\$202,428,339	\$58,081,233	\$129,720,939	\$183,962,491	\$113,621,599	-\$88,806,740	-43.9%
Undergraduate Alumni Giving Rate ⁸	15.10%	13.80%	13.40%	12.60%	11.40%	-3.70	-24.5%
Overall Alumni Giving Rate	14.20%	12.90%	12.40%	12.00%	10.80%	-3.40	-23.9%
Tuition/Fees							
Tuition & Mandatory Fees							
Undergraduate Resident	\$7,107	\$7,442	\$7,442	\$7,442	\$7,778	\$671	9.4%
Undergraduate Nonresident	\$18,455	\$19,457	\$20,027	\$20,027	\$20,978	\$2,523	13.7%
Graduate Resident	\$6,167	\$6,565	\$6,685	\$6,901	\$7,230	\$1,063	17.2%
Graduate Nonresident	\$18,131	\$19,309	\$19,885	\$20,773	\$21,384	\$3,253	17.9%

¹ Student awards include: Truman, Udall, Goldwater, Washington Internship for Students of Engineering

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ OSU-Tulsa Students are also included in the overall headcounts and SCH.

⁴ Ethnicity categories of Native Hawaiian/Pacific Islander and Multiracial were added for faculty in Fall 2008 due to required changes in federal and state reporting.

⁵ AB and AC are included in these numbers with CASNR less Federal Appropriations.

⁶ Economic Development items include those invention disclosures and income generating licenses tracked by the University Research Office.

⁷ One-time recap from other income reflects the carryforward recapture from the colleges that occurred in FY15.

This is only reflected at the college level and not in the departmental ledgers.

⁸ Undergraduate Alumni Giving Rate is used by U.S. News rankings, and is the average giving rate for the previous 2 fiscal years.

Items in **red** are used in the U.S. News rankings; in **blue** are used in the Top American Research Universities rankings, and in **purple** are used in multiple rankings.