

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
NUTRITIONAL SCIENCES**

<i>Fall Semester</i>	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	467	510	519	588	582	115	24.6%	
Graduate	70	68	73	70	75	5	7.1%	
Professional	0	0	0	0	0	0	-	
Total	537	578	592	658	657	120	22.3%	
Headcount by Ethnicity								
White	407	429	420	480	470	63	15.5%	
African American	15	18	27	26	27	12	80.0%	
Native American	36	37	41	33	31	-5	-13.9%	
Hispanic	21	25	29	35	36	15	71.4%	
Asian	1	5	9	9	12	11	1100.0%	
Pacific Islanders	1	1	1	0	1	0	0.0%	
Multiracial	32	46	49	55	57	25	78.1%	
International	17	13	13	17	18	1	5.9%	
Unknown	7	4	3	2	5	-2	-28.6%	
Female	432	475	489	544	536	104	24.1%	
Male	105	103	103	114	121	16	15.2%	
Degrees Granted								
Bachelor	94	94	99	88	96	2	2.1%	
Master	9	25	18	14	26	17	188.9%	
Doctorate	1	6	0	5	2	1	100.0%	
Professional	0	0	0	0	0	0	-	
Total	104	125	117	107	124	20	19.2%	
Entry Information								
ACT Average	25.3	25.0	24.8	24.5	24.5	-0.8	-3.2%	
ACT 25th - 75th Percentile	23-28	23-27	22-27	22-27	21-27			
Top 10% High Sch. Class(%)	37.6%	33.6%	38.2%	34.6%	35.4%	-2.3		
Retention/Graduation Rates								
No. of Full-time Semesters	6	8	8.4	8	7.6	1.6	26.7%	
Semester Credit Hours - State Funded¹								
Undergraduate	2,815	3,018	2,882	3,182	3,270	455	16.2%	
Graduate	381	278	324	328	362	-19	-5.0%	
Professional	0	0	0	0	0	0	-	
Total	3,196	3,296	3,206	3,510	3,632	436	13.6%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	13	63.8	14	65.6	19	65.0	22	50.0
Graduate/Professional	8	11.0	9	7.0	10	8.0	12	9.0
All Student	21	43.7	23	42.7	26	43.9	34	35.5
Class Size								
% of Classes < 20	42.9%	47.8%	57.7%	29.6%	38.2%	-4.6		
% of Classes > 50	23.8%	21.7%	15.4%	18.5%	14.7%	-9.1		
OSU-Tulsa								
Headcount	7	8	0	11	11	4	57.1%	
Student Credit Hours	57	90	0	90	84	27	47.4%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	11.30	12.55	12.05	13.12	12.68	1.38	12.2%	
Graduate Assistant	5.88	4.50	5.25	4.50	5.25	-0.63	-10.7%	
Total	17.18	17.05	17.30	17.62	17.93	0.75	4.4%	
Headcount								
Professor-Lecturer								
Total	20	19	19	21	24	4	20.0%	
Tenured/Tenure Track	12	12	12	13	13	1	8.3%	
Tenured	8	11	11	11	11	3	37.5%	
%Tenured	66.7%	91.7%	91.7%	84.6%	84.6%	17.9		
Faculty Headcount by Ethnicity³								
White	16	15	15	15	18	2	12.5%	
African American	1	1	1	1	1	0	0.0%	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	1	1	-	
Asian	1	1	2	4	4	3	300.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	2	2	1	1	0	-2	-100.0%	
Female	17	17	16	17	19	2	11.8%	
Male	3	2	3	4	5	2	66.7%	

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Fall Semester	2011		2012		2013		2014		2015		Change	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Faculty Information - cont'												
% of Faculty Full - Time	97.1%		92.3%		92.3%		93.8%		93.8%		-3.3	
Student Faculty Ratio ⁴	17.8		17.5		17.4		16.6		17.5		-0.3	-1.5%
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12		
Professor	\$108,155	\$115,483	\$108,155	\$119,725	\$113,309	\$124,111	\$116,891	\$124,831	\$119,640	\$125,027	\$11,485	10.6%
Associate	\$67,739	\$74,893	\$69,522	\$75,805	\$74,846	\$80,173	\$76,727	\$81,450	\$78,467	\$84,705	\$10,728	15.8%
Assistant	\$65,040	\$68,386	\$0	\$0	\$66,006	\$69,600	\$66,164	\$71,665	\$67,784	\$74,833	\$2,744	4.2%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	50%		100%		100%		100%		100%		50	
% Undergrad. Classes	38%		43%		50%		68%		73%		35	
Research Information												
Sponsored Programs ⁵	FY11		FY12		FY13		FY14		FY15		Change	
											Amount	Percent
Research												
General Support	\$292,828		\$344,909		\$353,645		\$407,282		\$674,141		\$381,313	130.2%
Federal	\$383,631		\$465,188		\$377,236		\$208,337		\$316,093		(\$67,538)	-17.6%
State	\$274,815		\$490,011		\$622,677		\$412,041		\$476,604		\$201,789	73.4%
Private	\$77,747		\$109,624		\$207,379		\$245,637		\$335,959		\$258,212	332.1%
Total	\$1,029,021		\$1,409,731		\$1,560,938		\$1,273,298		\$1,802,797		\$773,776	75.2%
Instruction												
General Support	\$0		\$0		\$0		\$0		\$0		\$0	-
Federal	\$0		\$0		\$13,928		\$0		\$0		\$0	-
State	\$0		\$0		\$0		\$0		\$0		\$0	-
Private	\$0		\$0		\$0		\$0		\$0		\$0	-
Total	\$0		\$0		\$13,928		\$0		\$0		\$0	-
Outreach												
General Support	\$40,258		\$43,884		\$51,310		\$54,708		\$61,272		\$21,014	52.2%
Federal	\$2,553,244		\$2,638,160		\$1,832,142		\$1,538,290		\$3,261,924		\$708,680	27.8%
State	\$618,396		\$329,735		\$176,432		\$145,291		\$27,801		(\$590,595)	-95.5%
Private	\$3,938		\$1,476		\$0		\$0		\$0		(\$3,938)	-100%
Total	\$3,215,836		\$3,013,255		\$2,059,883		\$1,738,289		\$3,350,997		\$135,161	4.2%
Sponsored Program Funds												
Total General Support	\$333,086		\$388,793		\$404,955		\$461,989		\$735,413		\$402,327	120.8%
Total Federal	\$2,936,875		\$3,103,348		\$2,223,307		\$1,746,628		\$3,578,017		\$641,142	21.8%
Total State	\$893,211		\$819,745		\$799,109		\$557,332		\$504,405		(\$388,806)	-43.5%
Total Private	\$81,685		\$111,100		\$207,379		\$245,637		\$335,959		\$254,274	311.3%
Total	\$4,244,857		\$4,422,986		\$3,634,749		\$3,011,587		\$5,153,794		\$908,937	21.4%
Research Exp. per Faculty Ratio	\$53,456		\$76,202		\$85,531		\$62,112		\$79,244		\$25,788	48.2%
Financial Information												
Faculty Salaries	\$952,686		\$934,633		\$990,446		\$998,782		\$1,058,253		\$105,567	11.1%
Other Salaries	\$118,766		\$143,804		\$129,644		\$130,962		\$145,584		\$26,818	22.6%
Fringe Benefits	\$352,157		\$362,447		\$379,808		\$386,828		\$424,907		\$72,750	20.7%
Travel	\$1,476		\$206		\$1,359		\$3,435		\$747		(\$729)	-49.4%
Utilities	\$0		\$0		\$0		\$0		\$0		\$0	-
Supplies Other Oper. Exp.	\$36,346		\$28,817		\$33,829		\$18,485		\$20,471		(\$15,875)	-43.7%
Property, Furniture Equip.	(\$2,995)		\$2,277		\$4,415		\$972		\$676		\$3,671	-
Library Books Periodicals	\$0		\$0		\$0		\$0		\$0		\$0	-
Transfers Other Disbur.	\$0		\$0		\$0		\$0		\$0		\$0	-
Total	\$1,458,436		\$1,472,184		\$1,539,501		\$1,539,464		\$1,650,637		\$192,201	13.2%
Instructional Cost per SCH ⁶												
Undergraduate	\$188.79		\$198.77		\$213.63		\$215.76		\$218.22		\$29.43	15.6%
Graduate	\$283.19		\$298.15		\$320.44		\$323.64		\$327.33		\$44.14	15.6%
Other Revenue												
Other Student Fees	\$2,215		\$1,515		\$1,485		\$475		\$1,150		(\$1,065)	-48.1%
Gifts and Grants	\$22,640		\$56,032		\$190,408		\$154,095		\$184,369		\$161,729	714.4%
Fees Related to Educ. Depts.	\$0		\$636		\$708		\$8,828		\$65		\$65	-
Other Income	\$180,827		\$171,152		\$82,745		\$43,000		\$127,773		(\$53,054)	-29.3%
Total	\$205,682		\$229,334		\$275,347		\$206,398		\$313,357		\$107,675	52.4%

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.