

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
NATURAL RESOURCE ECOLOGY & MANAGEMENT**

Fall Semester	2011	2012	2013	2014	2015	Change	
						Amount	Percent
<b>Student Information</b>							
Headcount							
Undergraduate	214	211	214	228	227	13	6.1%
Graduate	48	64	62	60	58	10	20.8%
Professional	0	0	0	0	0	0	-
Total	262	275	276	288	285	23	8.8%
<b>Headcount by Ethnicity</b>							
White	194	217	219	214	208	14	7.2%
African American	2	2	3	4	4	2	100.0%
Native American	23	22	20	23	15	-8	-34.8%
Hispanic	5	1	2	5	9	4	80.0%
Asian	2	1	0	1	1	-1	-50.0%
Pacific Islanders	0	0	0	0	1	1	-
Multiracial	27	19	20	27	36	9	33.3%
International	8	11	9	10	8	0	0.0%
Unknown	1	2	3	3	3	2	200.0%
Female	90	87	105	117	118	28	31.1%
Male	172	188	171	171	167	-5	-2.9%
<b>Degrees Granted</b>							
Bachelor	30	38	38	53	45	15	50.0%
Master	9	16	7	8	19	10	111.1%
Doctorate	2	1	3	4	2	0	0.0%
Professional	0	0	0	0	0	0	-
Total	41	55	48	65	66	25	61.0%
<b>Entry Information</b>							
ACT Average	24.6	25.5	25.2	24.7	25.1	0.5	2.2%
ACT 25th - 75th Percentile	23-25	22-29	24-27	23-27	21-28		
Top 10% High Sch. Class(%)	21.1%	25.0%	20.0%	14.3%	37.9%	16.9	
<b>Retention/Graduation Rates</b>							
No. of Full-time Semesters	0	0	10	0	9	9.0	-
<b>Semester Credit Hours - State Funded<sup>1</sup></b>							
Undergraduate	1,596	1,533	1,785	1,986	1,950	354	22.2%
Graduate	220	338	318	319	282	62	28.2%
Professional	0	0	0	0	0	0	-
Total	1,816	1,871	2,103	2,305	2,232	416	22.9%
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>							
Undergraduate	Number: 21, Avg: 28.1	Number: 23, Avg: 25.7	Number: 25, Avg: 25.6	Number: 27, Avg: 26.9	Number: 26, Avg: 23.2	5	23.8%
Graduate/Professional	Number: 26, Avg: 2.0	Number: 26, Avg: 4.0	Number: 31, Avg: 3.0	Number: 27, Avg: 4.0	Number: 28, Avg: 3.0	2	7.7%
All Student	Number: 47, Avg: 13.7	Number: 49, Avg: 14.2	Number: 56, Avg: 13.1	Number: 54, Avg: 15.4	Number: 54, Avg: 12.7	7	14.9%
<b>Class Size</b>							
% of Classes < 20	74.5%	77.6%	80.4%	77.8%	79.6%	5.2	
% of Classes > 50	6.4%	4.1%	3.6%	5.6%	7.4%	1.0	
<b>OSU-Tulsa</b>							
Headcount	1	3	0	1	1	0	0.0%
Student Credit Hours	0	0	0	0	0	0	-
<b>Faculty Information</b>							
<b>Instructional-FTE</b>							
Professor-Lecturer	9.83	9.60	10.42	9.58	8.71	-1.12	-11.4%
Graduate Assistant	1.50	2.25	1.44	1.45	2.73	1.23	82.0%
Total	11.33	11.85	11.86	11.03	11.44	0.11	1.0%
<b>Headcount</b>							
Professor-Lecturer							
Total	31	33	32	29	25	-6	-19.4%
Tenured/Tenure Track	26	24	23	19	17	-9	-34.6%
Tenured	21	22	19	16	14	-7	-33.3%
%Tenured	80.8%	91.7%	82.6%	84.2%	82.4%	1.6	
<b>Faculty Headcount by Ethnicity<sup>3</sup></b>							
White	26	27	25	22	19	-7	-26.9%
African American	0	0	0	0	0	0	-
Native American	2	2	2	1	1	-1	-50.0%
Hispanic	0	0	0	0	0	0	-
Asian	0	0	0	1	1	1	-
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	1	1	1	1	1	0	0.0%
International	2	3	4	4	3	1	50.0%
Female	4	2	4	4	5	1	25.0%
Male	27	31	28	25	20	-7	-25.9%

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<b>Fall Semester</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>Change</b>						
						<b>Amount</b>	<b>Percent</b>					
<b>Faculty Information - cont'</b>												
% of Faculty Full - Time	100.0%	98.2%	98.2%	97.8%	97.7%	-2.3						
Student Faculty Ratio <sup>4</sup>	6.3	7.3	7.6	9.1	10.6	4.3	68.1%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$98,404	\$93,219	\$96,369	\$94,804	\$95,587	\$96,207	\$99,680	\$95,819	\$91,463	\$91,678	(\$6,941)	-7.1%
Associate	\$65,605	\$66,858	\$64,079	\$68,455	\$67,719	\$71,384	\$68,096	\$72,702	\$69,503	\$82,025	\$3,898	5.9%
Assistant	\$56,982	\$62,401	\$57,434	\$63,669	\$61,697	\$64,945	\$64,281	\$63,953	\$69,336	\$65,422	\$12,354	21.7%
Classes Taught by Tenured/Tenure Track	100%	100%	100%	75%	75%	-25						
% Lower Div. Classes	90%	87%	88%	81%	77%	-13						
<b>Research Information</b>												
Sponsored Programs <sup>5</sup>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>Change</b>						
						<b>Amount</b>	<b>Percent</b>					
<b>Research</b>												
General Support	\$4,183,138	\$2,545,343	\$2,891,563	\$3,409,769	\$2,936,910	(\$1,246,228)	-29.8%					
Federal	\$1,340,328	\$2,330,487	\$2,636,319	\$2,872,097	\$3,132,569	\$1,792,241	133.7%					
State	\$53,742	\$86,727	\$64,320	\$67,379	\$47,171	(\$6,571)	-12.2%					
Private	\$3,579	\$2,656	\$42,344	\$106,427	\$133,164	\$129,585	3620.7%					
Total	\$5,580,788	\$4,965,212	\$5,634,546	\$6,455,672	\$6,249,814	\$669,026	12.0%					
<b>Instruction</b>												
General Support	\$3,653	\$3,668	\$2,491	\$1,736	\$0	(\$3,653)	-100%					
Federal	\$23,023	\$18,278	\$10,642	\$8,368	\$0	(\$23,023)	-100%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$26,676	\$21,946	\$13,133	\$10,105	\$0	(\$26,676)	-100%					
<b>Outreach</b>												
General Support	\$868,490	\$862,743	\$946,444	\$760,419	\$321,512	(\$546,978)	-63.0%					
Federal	\$54,769	\$46,647	\$57,325	\$1,244,944	\$482,832	\$428,063	781.6%					
State	\$2,440	\$0	\$0	\$0	\$0	(\$2,440)	-100%					
Private	\$8,300	\$5,302	\$45,557	\$7,262	\$18,328	\$10,028	120.8%					
Total	\$933,998	\$914,692	\$1,049,325	\$2,012,625	\$822,672	(\$111,326)	-11.9%					
<b>Sponsored Program Funds</b>												
Total General Support	\$5,055,281	\$3,411,754	\$3,840,498	\$4,171,924	\$3,258,422	(\$1,796,859)	-35.5%					
Total Federal	\$1,418,120	\$2,395,412	\$2,704,286	\$4,125,409	\$3,615,401	\$2,197,281	154.9%					
Total State	\$56,182	\$86,727	\$64,320	\$67,379	\$47,171	(\$9,011)	-16.0%					
Total Private	\$11,879	\$7,958	\$87,901	\$113,688	\$151,492	\$139,613	1175.3%					
Total	\$6,541,462	\$5,901,851	\$6,697,005	\$8,478,401	\$7,072,486	\$531,024	8.1%					
Research Exp. per Faculty Ratio	\$180,025	\$153,960	\$178,704	\$225,565	\$255,094	\$75,069	41.7%					
<b>Financial Information</b>												
Faculty Salaries	\$840,239	\$967,875	\$864,927	\$992,157	\$830,764	(\$9,475)	-1.1%					
Other Salaries	\$108,846	\$136,388	\$143,351	\$134,300	\$127,800	\$18,954	17.4%					
Fringe Benefits	\$329,510	\$397,900	\$354,388	\$418,205	\$357,705	\$28,195	8.6%					
Travel	\$25,642	\$10,819	\$21,319	\$5,409	\$5,800	(\$19,842)	-77.4%					
Utilities	\$0	\$0	\$0	\$0	\$975	\$975	-					
Supplies Other Oper. Exp.	\$26,043	\$23,761	\$32,563	\$16,812	\$18,065	(\$7,978)	-30.6%					
Property, Furniture Equip.	\$12,245	\$17,023	\$2,465	\$3,299	\$303	(\$11,942)	-97.5%					
Library Books Periodicals	\$922	\$1,385	\$2,964	\$723	\$148	(\$774)	-84.0%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,343,447	\$1,555,151	\$1,421,977	\$1,570,904	\$1,341,560	(\$1,887)	-0.1%					
<b>Instructional Cost per SCH<sup>6</sup></b>												
Undergraduate	\$315.47	\$355.87	\$312.11	\$321.12	\$266.69	(\$48.79)	-15.5%					
Graduate	\$473.21	\$533.80	\$468.17	\$481.68	\$400.03	(\$73.18)	-15.5%					
<b>Other Revenue</b>												
Other Student Fees	\$66,254	\$71,008	\$66,869	\$146,190	\$165,051	\$98,797	149.1%					
Gifts and Grants	\$3	\$0	\$0	\$0	\$0	(\$3)	-100%					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$13,937	\$79,197	\$30,978	\$27,141	\$42,024	\$28,087	201.5%					
Total	\$80,194	\$150,205	\$97,847	\$173,330	\$207,075	\$126,881	158.2%					

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

<sup>4</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>5</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

<sup>6</sup> Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.