

Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
MUSIC

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	180	186	190	166	166	-14	-7.8%	
Graduate	17	17	17	17	15	-2	-11.8%	
Professional	0	0	0	0	0	0	-	
Total	197	203	207	183	181	-16	-8.1%	
Headcount by Ethnicity								
White	140	149	154	138	125	-15	-10.7%	
African American	2	1	5	5	6	4	200.0%	
Native American	8	6	6	8	6	-2	-25.0%	
Hispanic	14	15	12	11	20	6	42.9%	
Asian	7	8	6	5	6	-1	-14.3%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	20	18	17	11	13	-7	-35.0%	
International	4	4	5	2	2	-2	-50.0%	
Unknown	2	2	2	3	3	1	50.0%	
Female	108	101	104	84	77	-31	-28.7%	
Male	89	102	103	99	104	15	16.9%	
Degrees Granted								
Bachelor	28	23	21	35	36	8	28.6%	
Master	8	4	6	9	7	-1	-12.5%	
Doctorate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	36	27	27	44	43	7	19.4%	
Entry Information								
ACT Average	27.5	26.8	26.7	27.0	26.5	-1.0	-3.5%	
ACT 25th - 75th Percentile	25-29	24-29	24-29	24-31	24-29			
Top 10% High Sch. Class(%)	38.9%	32.6%	39.5%	46.9%	37.0%	-1.9		
Retention/Graduation Rates								
No. of Full-time Semesters	8	8.6	8	9.5	8.3	0.3	3.8%	
Semester Credit Hours - State Funded¹								
Undergraduate	4,043	4,194	3,877	3,857	3,349	-694	-17.2%	
Graduate	152	151	130	156	152	0	0.0%	
Professional	0	0	0	0	0	0	-	
Total	4,195	4,345	4,007	4,013	3,501	-694	-16.5%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	39	30.9	45	28.6	48	26.0	50	25.0
Graduate/Professional	2	9.0	2	7.0	2	6.0	3	7.0
All Student	41	29.9	47	27.7	50	25.2	53	24.0
Class Size								
% of Classes < 20	46.3%	51.1%	46.0%	50.9%	59.1%	12.7		
% of Classes > 50	12.2%	12.8%	6.0%	9.4%	9.1%	-3.1		
OSU-Tulsa								
Headcount	0	1	2	1	1	1	-	
Student Credit Hours	19	16	10	13	0	-19	-100.0%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	27.54	29.13	29.58	27.65	29.99	2.45	8.9%	
Graduate Assistant	4.25	4.50	5.05	6.16	6.67	2.42	56.9%	
Total	31.79	33.63	34.63	33.81	36.66	4.87	15.3%	
Headcount								
Professor-Lecturer								
Total	35	35	35	33	35	0	0.0%	
Tenured/Tenure Track	24	24	23	26	26	2	8.3%	
Tenured	15	17	16	17	20	5	33.3%	
%Tenured	62.5%	70.8%	69.6%	65.4%	76.9%	14.4		
Faculty Headcount by Ethnicity³								
White	32	31	29	28	31	-1	-3.1%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	1	2	3	3	1	0	0.0%	
Asian	0	0	0	2	1	1	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	2	2	3	0	2	0	0.0%	
Female	13	13	15	15	17	4	30.8%	
Male	22	22	20	18	18	-4	-18.2%	

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Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
Faculty Information - con't												
% of Faculty Full - Time	93.1%	95.5%	94.6%	95.6%	95.9%	2.8						
Student Faculty Ratio ⁴	10.3	10.0	9.1	9.7	7.8	-2.4	-23.5%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$78,960	\$89,398	\$78,960	\$91,931	\$83,862	\$92,358	\$82,198	\$91,755	\$83,256	\$92,198	\$4,296	5.4%
Associate	\$55,340	\$62,850	\$55,060	\$64,516	\$57,639	\$65,402	\$58,562	\$66,474	\$59,239	\$67,589	\$3,899	7.0%
Assistant	\$46,534	\$52,969	\$47,312	\$55,627	\$49,034	\$56,499	\$51,132	\$57,046	\$51,493	\$57,370	\$4,959	10.7%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	65%	46%	44%	36%	34%	-31						
% Undergrad. Classes	62%	53%	50%	40%	48%	-14						
Research Information												
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change						
						Amount	Percent					
Research												
General Support	\$37,035	\$28,331	\$22,860	\$10,674	\$17,281	(\$19,754)	-53.3%					
Federal	\$27,623	\$2,103	\$0	\$500	\$0	(\$27,623)	-100%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$3,790	\$12,130	\$12,130	-					
Total	\$64,658	\$30,434	\$22,860	\$14,963	\$29,410	(\$35,248)	-54.5%					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Outreach												
General Support	\$180	\$0	\$0	\$328	\$37	(\$143)	-79.4%					
Federal	\$544	\$0	\$0	\$847	\$95	(\$449)	-82.5%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$724	\$0	\$0	\$1,175	\$131	(\$593)	-81.9%					
Sponsored Program Funds												
Total General Support	\$37,214	\$28,331	\$22,860	\$11,001	\$17,317	(\$19,897)	-53.5%					
Total Federal	\$28,167	\$2,103	\$0	\$1,347	\$95	(\$28,072)	-99.7%					
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total Private	\$0	\$0	\$0	\$3,790	\$12,130	\$12,130	-					
Total	\$65,381	\$30,434	\$22,860	\$16,138	\$29,542	(\$35,839)	-54.8%					
Research Exp. per Faculty Ratio	\$2,064	\$920	\$684	\$470	\$865	(\$1,199)	-58.1%					
Financial Information												
Faculty Salaries	\$1,426,065	\$1,469,030	\$1,548,346	\$1,485,314	\$1,593,091	\$167,026	11.7%					
Other Salaries	\$159,339	\$166,645	\$173,364	\$205,633	\$217,917	\$58,578	36.8%					
Fringe Benefits	\$499,693	\$543,575	\$571,252	\$572,852	\$634,385	\$134,692	27.0%					
Travel	\$15,497	\$15,006	\$9,154	\$9,905	\$29,082	\$13,585	87.7%					
Utilities	\$324	\$71	\$165	\$69	\$0	(\$324)	-100%					
Supplies Other Oper. Exp.	\$104,452	\$85,879	\$111,790	\$92,226	\$67,888	(\$36,564)	-35.0%					
Property, Furniture Equip.	\$10,589	\$18,822	\$17,567	\$19,228	\$187,848	\$177,259	1674.0%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,215,959	\$2,299,028	\$2,431,638	\$2,385,228	\$2,730,211	\$514,252	23.2%					
Instructional Cost per SCH ⁶												
Undergraduate	\$245.24	\$282.94	\$299.15	\$326.23	\$378.85	\$133.62	54.5%					
Graduate	\$367.86	\$424.41	\$448.72	\$489.34	\$568.28	\$200.43	54.5%					
Other Revenue												
Other Student Fees	\$78,091	\$82,102	\$84,851	\$83,778	\$112,623	\$34,532	44.2%					
Gifts and Grants	\$0	\$374	\$4,652	\$27,311	\$75,461	\$75,461	-					
Fees Related to Educ. Depts.	\$63,382	\$9,972	\$23,302	\$8,880	\$16,898	(\$46,484)	-73.3%					
Other Income	\$103,706	\$9,464	\$155,417	\$252,303	\$380,232	\$276,526	266.6%					
Total	\$245,179	\$101,913	\$268,224	\$372,271	\$585,214	\$340,035	138.7%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.