

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
MGMT SCI& INFO SYS**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	261	264	331	377	391	130	49.8%	
Graduate	132	205	268	222	236	104	78.8%	
Professional	0	0	0	0	0	0	-	
Total	393	469	599	599	627	234	59.5%	
Headcount by Ethnicity								
White	272	269	318	316	303	31	11.4%	
African American	8	18	19	19	16	8	100.0%	
Native American	11	10	18	17	17	6	54.5%	
Hispanic	12	16	15	20	23	11	91.7%	
Asian	6	13	15	19	19	13	216.7%	
Pacific Islanders	0	0	0	0	1	1	-	
Multiracial	17	17	24	26	37	20	117.6%	
International	61	122	187	180	207	146	239.3%	
Unknown	6	4	3	2	4	-2	-33.3%	
Female	66	107	132	109	124	58	87.9%	
Male	327	362	467	490	503	176	53.8%	
Degrees Granted								
Bachelor	72	89	67	85	100	28	38.9%	
Master	74	49	61	121	117	43	58.1%	
Doctorate	1	0	1	3	2	1	100.0%	
Professional	0	0	0	0	0	0	-	
Total	147	138	129	209	219	72	49.0%	
Entry Information								
ACT Average	26.0	27.8	25.1	26.2	26.6	0.6	2.3%	
ACT 25th - 75th Percentile	23-28	25-31	23-27	24-29	23-30			
Top 10% High Sch. Class(%)	33.3%	18.8%	5.6%	18.5%	25.0%	-8.3		
Retention/Graduation Rates								
No. of Full-time Semesters	8.4	7.8	8	8.1	8.7	0.3	3.6%	
Semester Credit Hours - State Funded¹								
Undergraduate	4,556	4,806	6,240	6,339	6,348	1,792	39.3%	
Graduate	603	1,133	1,362	1,267	1,488	885	146.8%	
Professional	0	0	0	0	0	0	-	
Total	5,159	5,939	7,602	7,606	7,836	2,677	51.9%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	42	47.3	40	51.0	38	54.5	37	58.0
Graduate/Professional	17	10.0	14	16.0	21	19.0	22	18.0
All Student	59	36.5	54	41.9	59	41.9	59	43.1
Class Size								
% of Classes < 20	40.7%	33.3%	28.8%	23.7%	33.9%	-6.8		
% of Classes > 50	15.3%	22.2%	16.9%	13.6%	25.4%	10.2		
OSU-Tulsa								
Headcount	135	166	109	120	108	-27	-20.0%	
Student Credit Hours	927	906	1,035	873	900	-27	-2.9%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	20.55	18.51	20.23	24.72	22.80	2.25	10.9%	
Graduate Assistant	4.00	5.54	5.50	9.00	7.00	3.00	75.0%	
Total	24.55	24.05	25.73	33.72	29.80	5.25	21.4%	
Headcount								
Professor-Lecturer								
Total	20	17	19	23	22	2	10.0%	
Tenured/Tenure Track	14	12	13	15	14	0	0.0%	
Tenured	13	11	11	11	10	-3	-23.1%	
%Tenured	92.9%	91.7%	84.6%	73.3%	71.4%	-21.4		
Faculty Headcount by Ethnicity³								
White	14	11	11	16	16	2	14.3%	
African American	0	0	0	1	1	1	-	
Native American	0	0	0	1	1	1	-	
Hispanic	0	0	0	0	0	0	-	
Asian	4	4	4	4	3	-1	-25.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	1	1	1	1	-	
International	2	2	3	0	0	-2	-100.0%	
Female	3	2	2	3	3	0	0.0%	
Male	17	15	17	20	19	2	11.8%	

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Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
Faculty Information - con't												
% of Faculty Full - Time	96.2%	95.5%	96.0%	91.5%	91.1%	-5.2						
Student Faculty Ratio ⁴	16.9	22.1	25.8	21.1	23.5	6.7	39.6%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$125,926	\$151,901	\$132,445	\$153,304	\$138,059	\$162,756	\$138,326	\$158,811	\$148,311	\$171,644	\$22,385	17.8%
Associate	\$130,170	\$126,118	\$123,552	\$129,144	\$128,520	\$134,070	\$135,495	\$138,017	\$141,300	\$143,492	\$11,130	8.6%
Assistant	\$109,800	\$116,245	\$108,000	\$121,027	\$113,288	\$123,288	\$118,125	\$127,155	\$123,059	\$130,560	\$13,259	12.1%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	75%	75%	20%	40%	50%	-25						
% Undergrad. Classes	48%	50%	42%	43%	38%	-10						
Research Information												
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change						
Research												
General Support	\$59,338	\$35,139	\$20,606	\$27,075	\$16,697	(\$42,641)	-71.9%					
Federal	\$1,013,600	\$452,881	\$99,422	\$0	\$0	(\$1,013,600)	-100%					
State	\$25,471	\$20,753	\$0	\$8,083	\$0	(\$25,471)	-100%					
Private	\$0	\$0	\$47,837	\$0	\$0	\$0	-					
Total	\$1,098,409	\$508,773	\$167,865	\$35,159	\$16,697	(\$1,081,712)	-98.5%					
Instruction												
General Support	\$0	\$0	\$1,032	\$47	\$0	\$0	-					
Federal	\$33,436	(\$656)	\$72,533	\$40,343	\$9,398	(\$24,038)	-71.9%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$33,436	(\$656)	\$73,565	\$40,389	\$9,398	(\$24,038)	-71.9%					
Outreach												
General Support	\$0	\$0	\$3,496	(\$202)	\$0	\$0	-					
Federal	\$21,030	\$37,386	\$85,399	(\$10,390)	\$0	(\$21,030)	-100%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$21,030	\$37,386	\$88,895	(\$10,591)	\$0	(\$21,030)	-100%					
Sponsored Program Funds												
Total General Support	\$59,338	\$35,139	\$25,133	\$26,920	\$16,697	(\$42,641)	-71.9%					
Total Federal	\$1,068,065	\$489,612	\$257,354	\$29,953	\$9,398	(\$1,058,667)	-99.1%					
Total State	\$25,471	\$20,753	\$0	\$8,083	\$0	(\$25,471)	-100%					
Total Private	\$0	\$0	\$47,837	\$0	\$0	\$0	-					
Total	\$1,152,874	\$545,504	\$330,324	\$64,957	\$26,096	(\$1,126,778)	-97.7%					
Research Exp. per Faculty Ratio	\$49,928	\$26,919	\$7,808	\$1,352	\$689	(\$49,239)	-98.6%					
Financial Information												
Faculty Salaries	\$1,488,066	\$1,583,563	\$1,455,979	\$1,332,572	\$1,545,313	\$57,247	3.8%					
Other Salaries	\$26,418	\$26,651	\$41,453	\$99,556	\$28,500	\$2,082	7.9%					
Fringe Benefits	\$478,639	\$523,938	\$502,503	\$487,956	\$547,701	\$69,062	14.4%					
Travel	\$18,150	\$15,368	\$0	\$0	\$0	(\$18,150)	-100%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$5,852	\$2,900	\$41	\$0	\$0	(\$5,852)	-100%					
Property, Furniture Equip.	\$539	\$42	\$0	\$0	\$0	(\$539)	-100%					
Library Books Periodicals	\$0	\$28	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,017,664	\$2,152,490	\$1,999,976	\$1,920,085	\$2,121,514	\$103,850	5.1%					
Instructional Cost per SCH ⁶												
Undergraduate	\$126.57	\$181.31	\$174.27	\$136.64	\$146.78	\$20.21	16.0%					
Graduate	\$189.86	\$271.96	\$261.41	\$204.96	\$220.17	\$30.31	16.0%					
Other Revenue												
Other Student Fees	\$0	\$0	\$3,910	\$0	\$0	\$0	-					
Gifts and Grants	\$135,165	\$160,319	\$63,344	\$51,085	\$13,149	(\$122,016)	-90.3%					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$272,748	\$229,351	\$318,657	\$339,372	\$265,096	(\$7,652)	-2.8%					
Total	\$407,913	\$389,670	\$385,911	\$390,457	\$278,244	(\$129,669)	-31.8%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.