

Oklahoma State University FIVE-YEAR ACADEMIC LEDGER MATHEMATICS

<i>Fall Semester</i>	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Student Information								
Headcount	46	52	61	66	90	44	95.7%	
Undergraduate	32	36	38	45	41	9	28.1%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	78	88	99	111	131	53	67.9%	
Headcount by Ethnicity								
White	37	49	61	63	82	45	121.6%	
African American	5	3	1	2	2	-3	-60.0%	
Native American	4	4	4	4	3	-1	-25.0%	
Hispanic	3	2	3	3	7	4	133.3%	
Asian	4	2	3	1	2	-2	-50.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	3	5	4	13	12	9	300.0%	
International	21	21	21	22	20	-1	-4.8%	
Unknown	1	2	2	3	3	2	200.0%	
Female	33	40	40	44	55	22	66.7%	
Male	45	48	59	67	76	31	68.9%	
Degrees Granted								
Bachelor	18	8	14	24	21	3	16.7%	
Master	0	6	3	7	9	9	-	
Doctorate	1	3	3	7	6	5	500.0%	
Professional	0	0	0	0	0	0	-	
Total	19	17	20	38	36	17	89.5%	
Entry Information								
ACT Average	25.9	30.7	28.4	26.8	27.8	1.9	7.2%	
ACT 25th - 75th Percentile	24-28	30-33	25-32	24-29	25-31			
Top 10% High Sch. Class(%)	62.5%	45.5%	35.7%	35.7%	50.0%	-12.5		
Retention/Graduation Rates								
No. of Full-time Semesters	7.9	8.6	8.4	7.5	8.6	0.7	8.9%	
Semester Credit Hours - State Funded¹								
Undergraduate	16,547	14,847	15,046	16,120	16,483	-64	-0.4%	
Graduate	395	342	377	469	440	45	11.4%	
Professional	0	0	0	0	0	0	-	
Total	16,942	15,189	15,423	16,589	16,923	-19	-0.1%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	129	43.4	122	40.0	127	37.1	131	38.6
Graduate/Professional	7	7.0	7	7.0	9	8.0	8	11.0
All Student	136	41.6	129	38.2	136	35.1	139	37.0
	133	38.7	141	37.2			4	3.1%
							1	14.3%
							5	3.7%
Class Size								
% of Classes < 20	11.0%	13.2%	16.9%	15.1%	15.6%	4.6		
% of Classes > 50	14.0%	6.2%	3.7%	2.9%	3.5%	-10.4		
OSU-Tulsa								
Headcount	1	0	1	1	0	-1	-100.0%	
Student Credit Hours	117	129	180	117	105	-12	-10.3%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	21.47	29.47	33.70	37.40	33.35	11.88	55.3%	
Graduate Assistant	16.00	16.63	17.25	19.50	19.75	3.75	23.4%	
Total	37.47	46.10	50.95	56.90	53.10	15.63	41.7%	
Headcount								
Professor-Lecturer	41	46	54	55	51	10	24.4%	
Total	28	25	29	29	28	0	0.0%	
Tenured/Tenure Track	22	21	21	22	21	-1	-4.5%	
%Tenured	78.6%	84.0%	72.4%	75.9%	75.0%	-3.6		
Faculty Headcount by Ethnicity³								
White	27	29	36	41	40	13	48.1%	
African American	0	1	0	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	1	1	1	1	1	0	0.0%	
Asian	3	3	3	6	5	2	66.7%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	1	1	1	-	
International	10	12	14	6	4	-6	-60.0%	
Female	11	13	16	16	14	3	27.3%	
Male	30	33	38	39	37	7	23.3%	

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
MATHEMATICS**

Fall Semester	2011		2012		2013		2014		2015		Change	
											Amount	Percent
Faculty Information - con't												
% of Faculty Full - Time	93.6%		94.9%		93.2%		95.3%		95.0%		1.4	
Student Faculty Ratio ⁴	32.2		24.4		21.9		21.2		24.1		-8.1 -25.3%	
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12										
Professor	\$89,746	\$109,733	\$89,875	\$112,832	\$91,925	\$117,054	\$95,768	\$118,379	\$100,165	\$120,061	\$10,419	11.6%
Associate	\$70,809	\$78,908	\$71,241	\$80,560	\$73,393	\$81,524	\$75,974	\$81,562	\$78,007	\$83,834	\$7,198	10.2%
Assistant	\$65,118	\$71,035	\$65,498	\$73,088	\$70,536	\$75,117	\$71,792	\$75,366	\$73,430	\$77,168	\$8,312	12.8%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	32%		25%		28%		34%		22%		-10	
% Undergrad. Classes	38%		33%		35%		40%		32%		-6	
Research Information												
Sponsored Programs ⁵	FY11		FY12		FY13		FY14		FY15		Change	
											Amount	Percent
Research												
General Support	\$1,590,592		\$1,551,464		\$1,442,133		\$1,773,098		\$1,857,760		\$267,168	16.8%
Federal	\$150,171		\$199,719		\$166,027		\$217,672		\$311,239		\$161,068	107.3%
State	\$0		\$0		\$0		\$4,647		\$0		\$0	-
Private	\$0		\$8,537		\$16,593		\$21,212		\$7,465		\$7,465	-
Total	\$1,740,763		\$1,759,720		\$1,624,753		\$2,016,630		\$2,176,464		\$435,701	25.0%
Instruction												
General Support	\$0		\$0		\$76		\$54		(\$130)		(\$130)	-
Federal	\$32,314		\$92,046		\$9,954		\$32,221		\$55,732		\$23,418	72.5%
State	\$0		\$0		\$0		\$0		\$0		\$0	-
Private	\$0		\$0		\$0		\$0		\$0		\$0	-
Total	\$32,314		\$92,046		\$10,030		\$32,275		\$55,602		\$23,288	72.1%
Outreach												
General Support	\$0		\$0		\$0		\$0		\$0		\$0	-
Federal	\$0		\$0		\$0		\$0		\$0		\$0	-
State	\$0		\$0		\$0		\$0		\$0		\$0	-
Private	\$0		\$0		\$0		\$0		\$0		\$0	-
Total	\$0		\$0		\$0		\$0		\$0		\$0	-
Sponsored Program Funds												
Total General Support	\$1,590,592		\$1,551,464		\$1,442,209		\$1,773,153		\$1,857,630		\$267,038	16.8%
Total Federal	\$182,485		\$291,765		\$175,981		\$249,893		\$366,971		\$184,486	101.1%
Total State	\$0		\$0		\$0		\$4,647		\$0		\$0	-
Total Private	\$0		\$8,537		\$16,593		\$21,212		\$7,465		\$7,465	-
Total	\$1,773,078		\$1,851,766		\$1,634,783		\$2,048,906		\$2,232,066		\$458,988	25.9%
Research Exp. per Faculty Ratio	\$47,368		\$41,163		\$32,990		\$37,554		\$45,202		(\$2,166)	-4.6%
Financial Information												
Faculty Salaries	\$2,924,264		\$2,898,791		\$2,796,499		\$2,659,753		\$3,354,911		\$430,647	14.7%
Other Salaries	\$111,847		\$116,190		\$126,022		\$115,600		\$161,873		\$50,026	44.7%
Fringe Benefits	\$915,712		\$928,744		\$891,277		\$914,543		\$1,116,768		\$201,056	22.0%
Travel	\$13,659		\$18,890		\$11,169		\$13,998		\$14,563		\$904	6.6%
Utilities	\$0		\$0		\$0		\$0		\$0		\$0	-
Supplies Other Oper. Exp.	\$50,026		\$65,989		\$68,716		\$58,871		\$76,650		\$26,624	53.2%
Property, Furniture Equip.	\$6,803		\$7,856		\$1,154		\$890		\$6,975		\$172	2.5%
Library Books Periodicals	\$0		\$0		\$0		\$0		\$0		\$0	-
Transfers Other Disbur.	\$0		\$0		\$0		\$0		\$0		\$0	-
Total	\$4,022,311		\$4,036,460		\$3,894,836		\$3,763,655		\$4,731,740		\$709,429	17.6%
Instructional Cost per SCH⁶												
Undergraduate	\$134.55		\$131.90		\$138.03		\$132.06		\$152.80		\$18.25	13.6%
Graduate	\$201.82		\$197.85		\$207.05		\$198.09		\$229.20		\$27.38	13.6%
Other Revenue												
Other Student Fees	\$0		\$0		\$600,100		\$600,100		\$600,100		\$600,100	-
Gifts and Grants	\$0		\$0		\$0		\$0		\$0		\$0	-
Fees Related to Educ. Depts.	\$0		\$0		\$0		\$0		\$0		\$0	-
Other Income	\$176,583		\$47,776		\$416,161		\$660,005		\$670,610		\$494,027	279.8%
Total	\$176,583		\$47,776		\$1,016,261		\$1,260,105		\$1,270,710		\$1,094,127	619.6%

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.