

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
INTEGRATIVE BIOLOGY**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
<b>Student Information</b>								
Headcount	643	662	660	620	613	-30	-4.7%	
Undergraduate	59	61	67	68	72	13	22.0%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	702	723	727	688	685	-17	-2.4%	
<b>Headcount by Ethnicity</b>								
White	510	511	514	473	467	-43	-8.4%	
African American	37	36	34	28	26	-11	-29.7%	
Native American	52	48	46	28	20	-32	-61.5%	
Hispanic	31	42	41	55	46	15	48.4%	
Asian	11	10	9	9	16	5	45.5%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	41	51	62	77	97	56	136.6%	
International	11	17	15	17	11	0	0.0%	
Unknown	9	8	6	1	2	-7	-77.8%	
Female	411	420	457	429	428	17	4.1%	
Male	291	303	270	259	257	-34	-11.7%	
<b>Degrees Granted</b>								
Bachelor	93	105	93	119	99	6	6.5%	
Master	10	9	11	5	8	-2	-20.0%	
Doctorate	4	3	3	3	4	0	0.0%	
Professional	0	0	0	0	0	0	-	
Total	107	117	107	127	111	4	3.7%	
<b>Entry Information</b>								
ACT Average	25.5	25.9	25.8	25.8	25.4	-0.1	-0.5%	
ACT 25th - 75th Percentile	23-27	24-28	24-28	23-28	23-28			
Top 10% High Sch. Class(%)	33.6%	40.7%	35.3%	29.3%	34.0%	0.4		
<b>Retention/Graduation Rates</b>								
No. of Full-time Semesters	8.8	8.9	8.6	8.5	9	0.2	2.3%	
<b>Semester Credit Hours - State Funded<sup>1</sup></b>								
Undergraduate	6,007	7,113	7,402	6,993	6,892	885	14.7%	
Graduate	353	343	361	360	397	44	12.5%	
Professional	0	0	0	0	0	0	-	
Total	6,360	7,456	7,763	7,353	7,289	929	14.6%	
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	20	86.3	22	89.6	23	82.7	22	76.4
Graduate/Professional	7	8.0	5	12.0	5	13.0	4	12.0
All Student	27	66.0	27	75.3	28	70.3	26	66.5
<b>Class Size</b>								
% of Classes < 20	37.0%	29.6%	33.3%	32.1%	23.1%	-14.0		
% of Classes > 50	37.0%	40.7%	40.7%	46.4%	38.5%	1.4		
<b>OSU-Tulsa</b>								
Headcount	8	8	6	5	6	-2	-25.0%	
Student Credit Hours	0	0	0	0	0	0	-	
<b>Faculty Information</b>								
<b>Instructional-FTE</b>								
Professor-Lecturer	10.25	17.10	14.75	15.25	17.75	7.50	73.2%	
Graduate Assistant	21.50	19.75	24.07	25.50	24.70	3.20	14.9%	
Total	31.75	36.85	38.82	40.75	42.45	10.70	33.7%	
<b>Headcount</b>								
Professor-Lecturer	19	32	26	28	31	12	63.2%	
Total	19	32	26	28	31	12	63.2%	
Tenured/Tenure Track	17	19	19	19	21	4	23.5%	
Tenured	8	8	10	12	13	5	62.5%	
%Tenured	47.1%	42.1%	52.6%	63.2%	61.9%	14.8		
<b>Faculty Headcount by Ethnicity<sup>3</sup></b>								
White	17	28	20	24	27	10	58.8%	
African American	0	1	1	0	0	0	-	
Native American	0	0	1	1	0	0	-	
Hispanic	0	0	0	1	1	1	-	
Asian	0	0	0	1	1	1	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	2	3	4	1	2	0	0.0%	
Female	7	14	15	14	15	8	114.3%	
Male	12	18	11	14	16	4	33.3%	

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Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
Faculty Information - con't												
% of Faculty Full - Time	98.3%	91.1%	98.6%	96.0%	93.1%		-5.2					
Student Faculty Ratio <sup>4</sup>	22.9	18.5	21.6	19.8	17.4		-5.5 -24.0%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$89,064	\$79,181	\$89,064	\$96,011	\$94,016	\$97,808	\$99,349	\$99,507	\$104,094	\$101,705	\$15,030	16.9%
Associate	\$64,584	\$57,269	\$65,253	\$75,149	\$68,286	\$73,337	\$70,477	\$78,309	\$73,222	\$75,965	\$8,638	13.4%
Assistant	\$61,827	\$62,488	\$61,495	\$63,263	\$63,118	\$66,337	\$63,591	\$67,768	\$64,855	\$67,382	\$3,028	4.9%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	80%	75%	88%	43%	33%			-47				
% Undergrad. Classes	90%	86%	91%	52%	55%			-35				
Research Information												
Sponsored Programs <sup>5</sup>	FY11	FY12	FY13	FY14	FY15	Change						
Research												
General Support	\$1,340,252	\$1,230,580	\$1,262,949	\$1,411,104	\$1,461,696	\$121,444	9.1%					
Federal	\$1,083,545	\$1,350,921	\$1,335,600	\$1,034,863	\$858,322	(\$225,223)	-20.8%					
State	\$50,457	\$46,344	\$37,486	\$114,712	\$89,700	\$39,243	77.8%					
Private	\$3,661	\$50,876	\$94,750	\$442,741	\$305,986	\$302,325	8258.0%					
Total	\$2,477,915	\$2,678,722	\$2,730,784	\$3,003,420	\$2,715,704	\$237,789	9.6%					
Instruction												
General Support	\$3,548	\$764	\$431	\$8,704	\$66,921	\$63,373	1786.2%					
Federal	\$51,947	\$107,847	\$237,469	\$173,631	\$71,582	\$19,635	37.8%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$8,422	\$9,800	\$6,832	\$49,809	\$197,465	\$189,043	2244.6%					
Total	\$63,917	\$118,411	\$244,732	\$232,145	\$335,967	\$272,050	425.6%					
Outreach												
General Support	\$0	\$1,198	\$1,403	\$0	\$1,136	\$1,136	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$9,572	\$0	\$0	\$2,935	\$2,935	-					
Private	\$0	\$0	(\$92)	\$0	\$0	\$0	-					
Total	\$0	\$10,770	\$1,311	\$0	\$4,071	\$4,071	-					
Sponsored Program Funds												
Total General Support	\$1,343,800	\$1,232,543	\$1,264,783	\$1,419,808	\$1,529,753	\$185,953	13.8%					
Total Federal	\$1,135,492	\$1,458,768	\$1,573,069	\$1,208,494	\$929,904	(\$205,588)	-18.1%					
Total State	\$50,457	\$55,916	\$37,486	\$114,712	\$92,635	\$42,178	83.6%					
Total Private	\$12,082	\$60,676	\$101,490	\$492,550	\$503,451	\$491,369	4067.0%					
Total	\$2,541,832	\$2,807,903	\$2,976,827	\$3,235,564	\$3,055,742	\$513,910	20.2%					
Research Exp. per Faculty Ratio	\$131,245	\$91,958	\$107,596	\$114,941	\$95,288	(\$35,958)	-27.4%					
Financial Information												
Faculty Salaries	\$1,753,230	\$1,823,460	\$2,069,081	\$1,558,554	\$1,670,083	(\$83,147)	-4.7%					
Other Salaries	\$151,756	\$127,493	\$156,463	\$139,869	\$213,904	\$62,148	41.0%					
Fringe Benefits	\$543,874	\$567,000	\$627,554	\$577,752	\$612,651	\$68,777	12.6%					
Travel	\$21,636	\$22,219	\$36,170	\$34,075	\$28,206	\$6,570	30.4%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$119,745	\$117,477	\$140,968	\$43,140	\$70,965	(\$48,780)	-40.7%					
Property, Furniture Equip.	\$17,697	\$3,638	\$14,232	\$10,822	\$83,033	\$65,336	369.2%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,607,938	\$2,661,288	\$3,044,469	\$2,364,211	\$2,678,843	\$70,905	2.7%					
Instructional Cost per SCH <sup>6</sup>												
Undergraduate	\$214.42	\$201.06	\$205.74	\$150.25	\$175.85	(\$38.56)	-18.0%					
Graduate	\$321.62	\$301.59	\$308.61	\$225.38	\$263.78	(\$57.85)	-18.0%					
Other Revenue												
Other Student Fees	\$832	\$3,198	\$1,129	\$1,268	\$1,094	\$262	31.5%					
Gifts and Grants	\$0	\$730	\$16,326	\$20,235	\$64,989	\$64,989	-					
Fees Related to Educ. Depts.	\$6,700	\$0	\$0	\$10,503	\$0	(\$6,700)	-100%					
Other Income	\$513,481	\$241,009	\$275,857	\$1,445,453	\$1,345,049	\$831,568	161.9%					
Total	\$521,013	\$244,938	\$293,311	\$1,477,460	\$1,411,132	\$890,119	170.8%					

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

<sup>4</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>5</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

<sup>6</sup> Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.