

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
HUM DEV & FAM SCI**

<i>Fall Semester</i>	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Student Information								
Headcount	532	519	540	508	521	-11	-2.1%	
Undergraduate	65	71	70	70	72	7	10.8%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	597	590	610	578	593	-4	-0.7%	
Headcount by Ethnicity								
White	449	447	438	398	406	-43	-9.6%	
African American	42	39	44	43	44	2	4.8%	
Native American	44	42	42	40	32	-12	-27.3%	
Hispanic	19	15	26	29	36	17	89.5%	
Asian	4	2	8	6	7	3	75.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	34	37	45	56	63	29	85.3%	
International	3	6	3	2	3	0	0.0%	
Unknown	2	2	4	4	2	0	0.0%	
Female	566	567	582	552	569	3	0.5%	
Male	31	23	28	26	24	-7	-22.6%	
Degrees Granted								
Bachelor	116	135	112	115	116	0	0.0%	
Master	21	19	18	27	19	-2	-9.5%	
Doctorate	3	6	2	4	3	0	0.0%	
Professional	0	0	0	0	0	0	-	
Total	140	160	132	146	138	-2	-1.4%	
Entry Information								
ACT Average	24.4	24.2	23.9	24.1	23.3	-1.1	-4.5%	
ACT 25th - 75th Percentile	22-26	22-27	22-25	22-26	21-26			
Top 10% High Sch. Class(%)	40.0%	32.2%	26.6%	18.8%	27.9%	-12.1		
Retention/Graduation Rates								
No. of Full-time Semesters	9	7.6	8.2	7.5	8.2	-0.8	-8.9%	
Semester Credit Hours - State Funded¹								
Undergraduate	5,521	4,570	4,756	4,273	4,486	-1,035	-18.7%	
Graduate	505	504	472	435	526	21	4.2%	
Professional	0	0	0	0	0	0	-	
Total	6,026	5,074	5,228	4,708	5,012	-1,014	-16.8%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	40	42.0	32	42.9	32	41.7	38	38.4
Graduate/Professional	14	9.0	14	9.0	17	8.0	15	9.0
All Student	54	33.4	46	32.6	49	34.2	53	30.1
Class Size								
% of Classes < 20	40.7%	50.0%	51.0%	55.1%	47.2%	6.4		
% of Classes > 50	20.4%	17.4%	16.3%	14.3%	9.4%	-10.9		
OSU-Tulsa								
Headcount	146	130	0	151	154	8	5.5%	
Student Credit Hours	1,025	554	0	0	420	-605	-59.0%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	24.80	23.18	26.26	24.91	28.83	4.03	16.3%	
Graduate Assistant	7.70	7.83	7.25	9.25	7.25	-0.45	-5.8%	
Total	32.50	31.01	33.51	34.16	36.08	3.58	11.0%	
Headcount								
Professor-Lecturer	37	33	36	36	44	7	18.9%	
Total	37	33	36	36	44	7	18.9%	
Tenured/Tenure Track	24	25	27	22	23	-1	-4.2%	
Tenured	16	18	21	20	19	3	18.8%	
%Tenured	66.7%	72.0%	77.8%	90.9%	82.6%	15.9		
Faculty Headcount by Ethnicity³								
White	34	29	33	34	38	4	11.8%	
African American	1	1	1	1	1	0	0.0%	
Native American	1	1	0	0	1	0	0.0%	
Hispanic	0	1	1	1	2	2	-	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	2	2	-	
International	1	1	1	0	0	-1	-100.0%	
Female	28	23	26	26	34	6	21.4%	
Male	9	10	10	10	10	1	11.1%	

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Faculty Information - cont'												
% of Faculty Full - Time	82.5%	90.8%	90.4%	87.2%	85.7%	3.2						
Student Faculty Ratio ⁴	15.9	14.3	13.2	12.4	11.2	-4.7	-29.7%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$92,994	\$101,397	\$102,951	\$104,252	\$107,589	\$107,690	\$113,288	\$112,838	\$108,423	\$117,445	\$15,429	16.6%
Associate	\$73,402	\$73,311	\$72,925	\$75,069	\$73,239	\$79,159	\$75,458	\$82,283	\$79,387	\$85,476	\$5,985	8.2%
Assistant	\$62,086	\$64,865	\$60,653	\$67,600	\$64,166	\$72,263	\$65,984	\$73,356	\$70,381	\$73,626	\$8,295	13.4%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	60%	64%	90%	82%	55%	-5						
% Undergrad. Classes	50%	72%	72%	66%	42%	-8						
Research Information												
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change						
Research												
General Support	\$256,562	\$160,140	\$337,046	\$597,892	\$567,536	\$310,974	121.2%					
Federal	\$500,957	\$525,259	\$966,433	\$1,043,702	\$363,862	(\$137,095)	-27.4%					
State	\$8,486	\$37,823	\$63,466	\$285,088	\$365,462	\$356,976	4206.6%					
Private	\$39,991	\$48,794	\$116,983	\$213,862	\$154,824	\$114,833	287.1%					
Total	\$805,996	\$772,017	\$1,483,928	\$2,140,544	\$1,451,684	\$645,688	80.1%					
Instruction												
General Support	\$163,818	\$204,490	\$124,798	\$217,345	\$192,011	\$28,193	17.2%					
Federal	\$546,717	\$93,163	\$0	\$68,006	\$68,640	(\$478,077)	-87.4%					
State	\$2,707	\$532,963	\$424,996	\$620,733	\$532,271	\$529,564	19562.8%					
Private	\$3,600	\$45,100	\$11,917	\$13,520	\$2,025	(\$1,575)	-43.8%					
Total	\$716,841	\$875,716	\$561,711	\$919,604	\$794,948	\$78,107	10.9%					
Outreach												
General Support	\$121,264	\$116,204	\$46,392	\$130,268	\$83,587	(\$37,677)	-31.1%					
Federal	\$107,141	\$141,403	\$132,778	\$92,411	\$194,238	\$87,097	81.3%					
State	\$593,969	\$436,352	\$80,855	\$73,841	(\$3,728)	(\$597,697)	-100.6%					
Private	\$3,503	\$1,184	\$3,151	\$152,600	\$81,007	\$77,504	2212.5%					
Total	\$825,877	\$695,143	\$263,176	\$449,120	\$355,104	(\$470,773)	-57.0%					
Sponsored Program Funds												
Total General Support	\$541,644	\$480,835	\$508,235	\$945,504	\$843,135	\$301,491	55.7%					
Total Federal	\$1,154,815	\$759,825	\$1,099,211	\$1,204,119	\$626,740	(\$528,075)	-45.7%					
Total State	\$605,162	\$1,007,138	\$569,317	\$979,661	\$894,004	\$288,842	47.7%					
Total Private	\$47,095	\$95,078	\$132,052	\$379,982	\$237,856	\$190,761	405.1%					
Total	\$2,348,715	\$2,342,876	\$2,308,815	\$3,509,267	\$2,601,735	\$253,020	10.8%					
Research Exp. per Faculty Ratio	\$26,583	\$26,170	\$46,402	\$72,291	\$40,732	\$14,149	53.2%					
Financial Information												
Faculty Salaries	\$1,419,209	\$1,427,270	\$1,452,358	\$1,577,592	\$1,511,582	\$92,373	6.5%					
Other Salaries	\$397,303	\$469,488	\$406,591	\$285,945	\$425,521	\$28,218	7.1%					
Fringe Benefits	\$599,747	\$651,478	\$637,462	\$635,077	\$671,371	\$71,624	11.9%					
Travel	\$6,948	\$10,371	\$10,475	\$2,429	\$1,755	(\$5,193)	-74.7%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$44,463	\$50,810	\$50,156	\$33,271	\$25,659	(\$18,804)	-42.3%					
Property, Furniture Equip.	\$19,889	\$10,166	\$18,474	\$6,725	\$2,133	(\$17,756)	-89.3%					
Library Books Periodicals	\$0	\$43	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,487,559	\$2,619,626	\$2,575,516	\$2,541,040	\$2,638,021	\$150,462	6.0%					
Instructional Cost per SCH ⁶												
Undergraduate	\$192.73	\$211.72	\$267.41	\$265.72	\$286.82	\$94.09	48.8%					
Graduate	\$289.09	\$317.58	\$401.11	\$398.57	\$430.23	\$141.13	48.8%					
Other Revenue												
Other Student Fees	\$0	\$260	\$200	\$120	\$5,090	\$5,090	-					
Gifts and Grants	\$109,544	\$102,322	\$126,094	\$235,415	\$240,471	\$130,927	119.5%					
Fees Related to Educ. Depts.	\$451,713	\$364,650	\$375,339	\$474,811	\$399,259	(\$52,454)	-11.6%					
Other Income	\$160,399	\$262,897	\$34,613	\$63,685	(\$183,354)	(\$343,753)	-214.3%					
Total	\$721,656	\$730,129	\$536,245	\$774,031	\$461,466	(\$260,190)	-36.1%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.