

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
HOTEL & REST. ADM**

<i>Fall Semester</i>	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
<b>Student Information</b>								
Headcount								
Undergraduate	344	385	384	365	323	-21	-6.1%	
Graduate	47	46	35	30	43	-4	-8.5%	
Professional	0	0	0	0	0	0	-	
Total	391	431	419	395	366	-25	-6.4%	
<b>Headcount by Ethnicity</b>								
White	252	270	265	233	219	-33	-13.1%	
African American	10	9	9	13	10	0	0.0%	
Native American	25	28	25	25	15	-10	-40.0%	
Hispanic	12	21	16	15	10	-2	-16.7%	
Asian	8	7	4	6	5	-3	-37.5%	
Pacific Islanders	0	0	0	0	1	1	-	
Multiracial	14	8	10	11	11	-3	-21.4%	
International	66	85	87	90	94	28	42.4%	
Unknown	4	3	3	2	1	-3	-75.0%	
Female	265	299	297	281	262	-3	-1.1%	
Male	126	132	122	114	104	-22	-17.5%	
<b>Degrees Granted</b>								
Bachelor	84	89	72	104	99	15	17.9%	
Master	4	6	1	9	3	-1	-25.0%	
Doctorate	5	5	8	7	1	-4	-80.0%	
Professional	0	0	0	0	0	0	-	
Total	93	100	81	120	103	10	10.8%	
<b>Entry Information</b>								
ACT Average	24.7	25.1	25.1	24.7	25.0	0.3	1.1%	
ACT 25th - 75th Percentile	22-27	24-26	24-26	22-26	24-26			
Top 10% High Sch. Class(%)	30.0%	30.6%	30.8%	8.3%	16.0%	-14.0		
<b>Retention/Graduation Rates</b>								
No. of Full-time Semesters	7.9	7.8	7.8	7.8	7.8	-0.1	-1.3%	
<b>Semester Credit Hours - State Funded<sup>1</sup></b>								
Undergraduate	3,685	3,822	3,835	3,598	3,550	-135	-3.7%	
Graduate	140	159	155	119	123	-17	-12.1%	
Professional	0	0	0	0	0	0	-	
Total	3,825	3,981	3,990	3,717	3,673	-152	-4.0%	
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	35	42.9	34	41.4	30	47.7	32	43.0
Graduate/Professional	4	5.0	4	12.0	5	7.0	4	6.0
All Student	39	39.0	38	38.3	35	41.9	36	38.9
<b>Class Size</b>								
% of Classes < 20	30.8%	26.3%	28.6%	22.2%	38.5%	7.7		
% of Classes > 50	23.1%	26.3%	40.0%	22.2%	17.9%	-5.1		
<b>OSU-Tulsa</b>								
Headcount	5	7	0	1	4	-1	-20.0%	
Student Credit Hours	0	0	0	0	10	10	-	
<b>Faculty Information</b>								
<b>Instructional-FTE</b>								
Professor-Lecturer	12.96	15.11	16.40	15.46	16.52	3.56	27.5%	
Graduate Assistant	3.25	2.50	2.75	6.50	10.75	7.50	230.8%	
Total	16.21	17.61	19.15	21.96	27.27	11.06	68.2%	
<b>Headcount</b>								
Professor-Lecturer								
Total	18	20	20	17	22	4	22.2%	
Tenured/Tenure Track	9	8	10	9	10	1	11.1%	
Tenured	4	5	6	6	6	2	50.0%	
%Tenured	44.4%	62.5%	60.0%	66.7%	60.0%	15.6		
<b>Faculty Headcount by Ethnicity<sup>3</sup></b>								
White	11	12	12	10	15	4	36.4%	
African American	0	1	1	1	0	0	-	
Native American	0	0	1	0	0	0	-	
Hispanic	0	1	1	0	0	0	-	
Asian	2	2	2	5	6	4	200.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	5	4	3	1	1	-4	-80.0%	
Female	6	8	9	6	7	1	16.7%	
Male	12	12	11	11	15	3	25.0%	

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Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
<b>Faculty Information - cont'</b>												
% of Faculty Full - Time	85.7%	84.6%	92.3%	98.0%	91.1%	5.4						
Student Faculty Ratio <sup>4</sup>	18.4	16.9	15.7	15.4	14.0	-4.4	-24.1%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$118,659	\$110,787	\$131,277	\$117,096	\$124,015	\$117,325	\$125,102	\$116,616	\$128,146	\$120,510	\$9,487	8.0%
Associate	\$79,035	\$79,493	\$80,413	\$80,015	\$83,173	\$84,661	\$82,637	\$87,733	\$88,013	\$88,628	\$8,978	11.4%
Assistant	\$75,487	\$76,194	\$75,210	\$76,139	\$76,383	\$74,811	\$77,910	\$75,026	\$79,689	\$71,591	\$4,202	5.6%
<b>Classes Taught by Tenured/Tenure Track</b>												
% Lower Div. Classes	36%	56%	44%	44%	56%	20						
% Undergrad. Classes	31%	32%	33%	38%	41%	10						
<b>Research Information</b>												
Sponsored Programs <sup>5</sup>	FY11	FY12	FY13	FY14	FY15	Change						
						Amount	Percent					
<b>Research</b>												
General Support	\$239,990	\$3,150	\$230,465	\$200,640	\$163,092	(\$76,898)	-32.0%					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$27,251	\$0	\$0	\$0	\$0	(\$27,251)	-100.0%					
Private	\$0	\$7,500	\$0	\$18,201	(\$2,373)	(\$2,373)	-					
Total	\$267,241	\$10,650	\$230,465	\$218,841	\$160,719	(\$106,522)	-39.9%					
<b>Instruction</b>												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
<b>Outreach</b>												
General Support	\$2,877	\$4,175	\$6,211	\$1,300	\$0	(\$2,877)	-100%					
Federal	\$56,760	\$52,760	\$96,007	\$4,572	\$0	(\$56,760)	-100%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$10,600	\$17,420	\$0	\$0	\$0	(\$10,600)	-100%					
Total	\$70,237	\$74,354	\$102,217	\$5,872	\$0	(\$70,237)	-100%					
<b>Sponsored Program Funds</b>												
Total General Support	\$242,867	\$7,325	\$236,675	\$201,939	\$163,092	(\$79,775)	-32.8%					
Total Federal	\$56,760	\$52,760	\$96,007	\$4,572	\$0	(\$56,760)	-100%					
Total State	\$27,251	\$0	\$0	\$0	\$0	(\$27,251)	-100%					
Total Private	\$10,600	\$24,920	\$0	\$18,201	(\$2,373)	(\$12,973)	-122.4%					
Total	\$337,479	\$85,004	\$332,682	\$224,713	\$160,719	(\$176,760)	-52.4%					
Research Exp. per Faculty Ratio	\$17,816	\$647	\$12,984	\$13,467	\$8,850	(\$8,966)	-50.3%					
<b>Financial Information</b>												
Faculty Salaries	\$1,081,875	\$1,202,619	\$1,192,757	\$1,369,260	\$1,424,812	\$342,937	31.7%					
Other Salaries	\$129,952	\$165,372	\$191,674	\$191,246	\$225,238	\$95,286	73.3%					
Fringe Benefits	\$385,069	\$467,818	\$471,716	\$504,525	\$575,949	\$190,880	49.6%					
Travel	\$2,915	\$1,611	\$2,431	\$5,902	\$437	(\$2,478)	-85.0%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$25,153	\$25,909	\$30,903	\$20,025	\$22,271	(\$2,882)	-11.5%					
Property, Furniture Equip.	\$1,720	\$275	\$6,174	\$667	\$12,240	\$10,520	611.6%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,626,684	\$1,863,604	\$1,895,656	\$2,091,626	\$2,260,947	\$634,263	39.0%					
<b>Instructional Cost per SCH<sup>6</sup></b>												
Undergraduate	\$191.16	\$225.67	\$225.00	\$248.60	\$284.84	\$93.68	49.0%					
Graduate	\$286.74	\$338.51	\$337.51	\$372.91	\$427.27	\$140.52	49.0%					
<b>Other Revenue</b>												
Other Student Fees	\$87,974	\$478,001	\$669,880	\$889,304	\$857,809	\$769,835	875.1%					
Gifts and Grants	\$65,588	\$102,493	\$119,589	\$114,265	\$148,202	\$82,614	126.0%					
Fees Related to Educ. Depts.	\$385,547	\$346,811	\$301,220	\$349,478	\$394,913	\$9,366	2.4%					
Other Income	\$19,619	\$35,111	\$91,033	\$39,208	(\$290,037)	(\$309,656)	-1578.3%					
Total	\$558,728	\$962,417	\$1,181,722	\$1,392,255	\$1,110,888	\$552,160	98.8%					

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

<sup>4</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>5</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

<sup>6</sup> Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.