

Oklahoma State University FIVE-YEAR ACADEMIC LEDGER HORT. & L. A.

Fall Semester	2011	2012	2013	2014	2015	Change				
						Amount	Percent			
Student Information										
Headcount	113	108	110	101	116	3	2.7%			
Undergraduate	15	8	11	12	12	-3	-20.0%			
Graduate	0	0	0	0	0	0	-			
Professional	0	0	0	0	0	0	-			
Total	128	116	121	113	128	0	0.0%			
Headcount by Ethnicity										
White	101	98	86	83	90	-11	-10.9%			
African American	2	0	2	2	4	2	100.0%			
Native American	10	6	9	5	9	-1	-10.0%			
Hispanic	2	3	4	4	6	4	200.0%			
Asian	0	0	2	3	3	3	-			
Pacific Islanders	0	0	0	0	0	0	-			
Multiracial	6	4	8	8	8	2	33.3%			
International	7	5	9	7	7	0	0.0%			
Unknown	0	0	1	1	1	1	-			
Female	43	37	44	34	41	-2	-4.7%			
Male	85	79	77	79	87	2	2.4%			
Degrees Granted										
Bachelor	29	27	24	25	24	-5	-17.2%			
Master	3	6	4	5	3	0	0.0%			
Doctorate	0	0	0	0	0	0	-			
Professional	0	0	0	0	0	0	-			
Total	32	33	28	30	27	-5	-15.6%			
Entry Information										
ACT Average	23.8	24.4	24.8	24.7	23.0	-0.8	-3.4%			
ACT 25th - 75th Percentile	22-25	23-26	22-27	22-28	22-25					
Top 10% High Sch. Class(%)	10.0%	27.3%	45.5%	0.0%	28.6%	18.6				
Retention/Graduation Rates										
No. of Full-time Semesters	9.7	10	8.3	9.4	8.8	-0.9	-9.3%			
Semester Credit Hours - State Funded¹										
Undergraduate	1,024	1,006	1,004	935	1,015	-9	-0.9%			
Graduate	100	61	88	54	99	-1	-1.0%			
Professional	0	0	0	0	0	0	-			
Total	1,124	1,067	1,092	989	1,114	-10	-0.9%			
Number of Lecture Classes Taught and Avg Class Size²										
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.		
Undergraduate	13	18.0	14	22.9	17	21.0	15	24.0	17	16.8
Graduate/Professional	2	4.0	2	5.0	2	8.0	2	7.0	2	11.0
All Student	15	16.1	16	20.6	19	19.6	17	22.0	19	16.2
Class Size										
% of Classes < 20	80.0%	68.8%	68.4%	64.7%	78.9%	-1.1				
% of Classes > 50	0.0%	6.3%	5.3%	5.9%	5.3%	5.3				
OSU-Tulsa										
Headcount	2	2	5	3	3	1	50.0%			
Student Credit Hours	0	0	0	0	0	0	-			
Faculty Information										
Instructional-FTE										
Professor-Lecturer	7.85	7.00	6.93	6.10	6.38	-1.47	-18.7%			
Graduate Assistant	2.00	2.00	0.50	1.00	1.08	-0.92	-46.0%			
Total	9.85	9.00	7.43	7.10	7.46	-2.39	-24.3%			
Headcount										
Professor-Lecturer	22	21	21	21	17	-5	-22.7%			
Total	22	21	21	21	17	-5	-22.7%			
Tenured/Tenure Track	19	17	15	12	14	-5	-26.3%			
Tenured	16	13	11	11	11	-5	-31.3%			
%Tenured	84.2%	76.5%	73.3%	91.7%	78.6%	-5.6				
Faculty Headcount by Ethnicity³										
White	20	19	19	18	13	-7	-35.0%			
African American	0	0	0	0	0	0	-			
Native American	1	1	1	1	1	0	0.0%			
Hispanic	0	0	0	0	0	0	-			
Asian	1	0	0	0	0	0	-			
Pacific Islanders	0	0	0	1	2	1	100.0%			
Multiracial	0	0	0	0	0	0	-			
International	0	1	0	0	0	0	-			
Total	0	0	1	1	1	1	-			
Female	3	4	5	4	4	1	33.3%			
Male	19	17	16	17	13	-6	-31.6%			

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
HORT. & L. A.**

Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
Faculty Information - con't												
% of Faculty Full - Time	97.5%	94.7%	94.3%	88.9%	100.0%	2.5						
Student Faculty Ratio ⁴	6.4	5.9	6.5	7.0	8.9	2.6	40.4%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$84,953	\$94,671	\$87,044	\$97,181	\$85,094	\$95,778	\$89,032	\$99,361	\$99,704	\$106,709	\$14,751	17.4%
Associate	\$64,717	\$70,791	\$66,653	\$72,130	\$72,603	\$75,488	\$74,466	\$78,993	\$77,175	\$79,761	\$12,458	19.2%
Assistant	\$63,171	\$59,687	\$64,629	\$61,253	\$66,710	\$62,646	\$75,501	\$64,688	\$71,556	\$65,940	\$8,385	13.3%
Classes Taught by Tenured/Tenure Track	100%	100%	100%	100%	100%	100%	0					
% Lower Div. Classes	100%	93%	88%	73%	94%	-6						
Research Information												
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change						
						Amount	Percent					
Research												
General Support	\$1,536,012	\$1,542,482	\$1,663,315	\$1,573,062	\$1,137,849	(\$398,163)	-25.9%					
Federal	\$340,598	\$409,216	\$273,098	\$168,087	\$209,290	(\$131,308)	-38.6%					
State	\$43,126	\$12,134	\$154,809	\$105,880	\$57,692	\$14,566	33.8%					
Private	\$153,761	\$85,650	\$88,580	\$70,209	\$79,594	(\$74,167)	-48.2%					
Total	\$2,073,496	\$2,049,482	\$2,179,801	\$1,917,238	\$1,484,425	(\$589,071)	-28.4%					
Instruction												
General Support	\$11,585	\$5,031	\$29	\$0	\$0	(\$11,585)	-100%					
Federal	\$42,553	\$22,954	\$121	\$0	\$0	(\$42,553)	-100%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$54,138	\$27,986	\$149	\$0	\$0	(\$54,138)	-100%					
Outreach												
General Support	\$792,257	\$727,616	\$769,141	\$744,021	\$840,313	\$48,056	6.1%					
Federal	\$321,454	\$215,357	\$157,428	\$134,236	\$163,667	(\$157,787)	-49.1%					
State	\$28,031	\$24,768	\$81,053	\$94,092	\$54,086	\$26,055	93.0%					
Private	\$28,619	\$29,960	\$191,732	\$513,650	\$308,532	\$279,913	978.1%					
Total	\$1,170,361	\$997,702	\$1,199,353	\$1,485,999	\$1,366,598	\$196,237	16.8%					
Sponsored Program Funds												
Total General Support	\$2,339,854	\$2,275,130	\$2,432,484	\$2,317,082	\$1,978,163	(\$361,691)	-15.5%					
Total Federal	\$704,604	\$647,527	\$430,646	\$302,323	\$372,957	(\$331,647)	-47.1%					
Total State	\$71,158	\$36,902	\$235,861	\$199,973	\$111,778	\$40,620	57.1%					
Total Private	\$182,380	\$115,610	\$280,312	\$583,858	\$388,125	\$205,745	112.8%					
Total	\$3,297,995	\$3,075,169	\$3,379,303	\$3,403,237	\$2,851,023	(\$446,972)	-13.6%					
Research Exp. per Faculty Ratio	\$98,038	\$102,989	\$112,943	\$104,368	\$87,319	(\$10,719)	-10.9%					
Financial Information												
Faculty Salaries	\$610,586	\$624,475	\$540,635	\$560,917	\$492,957	(\$117,629)	-19.3%					
Other Salaries	\$117,010	\$121,951	\$118,621	\$118,134	\$124,479	\$7,469	6.4%					
Fringe Benefits	\$246,346	\$260,642	\$229,682	\$232,547	\$211,666	(\$34,680)	-14.1%					
Travel	\$2,796	\$5,474	\$8,913	\$0	\$0	(\$2,796)	-100%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$23,119	\$19,762	\$22,226	\$0	\$0	(\$23,119)	-100%					
Property, Furniture Equip.	\$188	\$1,091	\$416	\$0	\$0	(\$188)	-100%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,000,045	\$1,033,395	\$920,493	\$911,599	\$829,102	(\$170,943)	-17.1%					
Instructional Cost per SCH⁶												
Undergraduate	\$422.41	\$437.60	\$428.53	\$398.69	\$420.65	(\$1.76)	-0.4%					
Graduate	\$633.61	\$656.40	\$642.80	\$598.03	\$630.98	(\$2.63)	-0.4%					
Other Revenue												
Other Student Fees	\$42,294	\$31,486	\$26,093	\$100,951	\$169,866	\$127,572	301.6%					
Gifts and Grants	\$0	\$0	\$0	\$359	\$610	\$610	-					
Fees Related to Educ. Depts.	\$1,539	\$1,856	\$171	(\$22)	\$0	(\$1,539)	-100%					
Other Income	\$60,624	\$61,546	\$72,090	\$55,779	\$27,796	(\$32,828)	-54.2%					
Total	\$104,457	\$94,889	\$98,354	\$157,067	\$198,272	\$93,815	89.8%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.