

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
GEOLOGY**

Fall Semester	2011	2012	2013	2014	2015	Change	
						Amount	Percent
Student Information							
Headcount							
Undergraduate	113	140	135	170	137	24	21.2%
Graduate	60	63	78	87	90	30	50.0%
Professional	0	0	0	0	0	0	-
Total	173	203	213	257	227	54	31.2%
Headcount by Ethnicity							
White	127	156	151	178	156	29	22.8%
African American	3	4	6	6	10	7	233.3%
Native American	11	9	12	17	12	1	9.1%
Hispanic	2	3	7	7	6	4	200.0%
Asian	1	2	1	2	3	2	200.0%
Pacific Islanders	0	0	1	0	0	0	-
Multiracial	10	10	13	19	17	7	70.0%
International	17	15	19	23	21	4	23.5%
Unknown	2	4	3	5	2	0	0.0%
Female	46	44	49	67	60	14	30.4%
Male	127	159	164	190	167	40	31.5%
Degrees Granted							
Bachelor	20	29	24	17	37	17	85.0%
Master	7	20	24	10	20	13	185.7%
Doctorate	0	0	1	0	1	1	-
Professional	0	0	0	0	0	0	-
Total	27	49	49	27	58	31	114.8%
Entry Information							
ACT Average	26.5	24.8	25.9	25.4	22.0	-4.5	-17.0%
ACT 25th - 75th Percentile	23-30	23-28	23-28	23-28	22-22		
Top 10% High Sch. Class(%)	37.5%	17.6%	23.5%	30.0%	0.0%	-37.5	
Retention/Graduation Rates							
No. of Full-time Semesters	8.7	8.7	8.4	7.5	7.9	-0.8	-9.2%
Semester Credit Hours - State Funded¹							
Undergraduate	3,119	3,688	3,776	3,853	3,554	435	13.9%
Graduate	429	446	604	688	581	152	35.4%
Professional	0	0	0	0	0	0	-
Total	3,548	4,134	4,380	4,541	4,135	587	16.5%
Number of Lecture Classes Taught and Avg Class Size²							
Undergraduate	Number: 16, Avg: 51.3	Number: 18, Avg: 55.7	Number: 16, Avg: 63.4	Number: 19, Avg: 56.4	Number: 22, Avg: 45.9	6	37.5%
Graduate/Professional	Number: 5, Avg: 9.0	Number: 6, Avg: 10.0	Number: 8, Avg: 13.0	Number: 10, Avg: 18.0	Number: 7, Avg: 14.0	2	40.0%
All Student	Number: 21, Avg: 41.2	Number: 24, Avg: 44.3	Number: 24, Avg: 46.6	Number: 29, Avg: 43.1	Number: 29, Avg: 38.2	8	38.1%
Class Size							
% of Classes < 20	66.7%	54.2%	54.2%	48.3%	48.3%	-18.4	
% of Classes > 50	14.3%	16.7%	16.7%	13.8%	10.3%	-3.9	
OSU-Tulsa							
Headcount	3	6	5	5	2	-1	-33.3%
Student Credit Hours	0	0	0	0	0	0	-
Faculty Information							
Instructional-FTE							
Professor-Lecturer	5.83	7.40	8.42	9.18	8.75	2.92	50.1%
Graduate Assistant	5.25	6.25	7.25	9.00	8.50	3.25	61.9%
Total	11.08	13.65	15.67	18.18	17.25	6.17	55.7%
Headcount							
Professor-Lecturer							
Total	12	17	18	20	18	6	50.0%
Tenured/Tenure Track	10	13	14	16	14	4	40.0%
Tenured	6	9	10	10	9	3	50.0%
%Tenured	60.0%	69.2%	71.4%	62.5%	64.3%	4.3	
Faculty Headcount by Ethnicity³							
White	6	10	10	10	8	2	33.3%
African American	1	2	2	4	4	3	300.0%
Native American	0	0	0	0	0	0	-
Hispanic	1	1	1	1	1	0	0.0%
Asian	1	1	1	1	1	0	0.0%
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	0	0	0	0	0	0	-
International	3	3	4	4	4	1	33.3%
Female	3	3	3	4	4	1	33.3%
Male	9	14	15	16	14	5	55.6%

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Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
Faculty Information - cont'												
% of Faculty Full - Time	97.1%	97.3%	100.0%	96.0%	97.8%	0.8						
Student Faculty Ratio ⁴	21.7	21.0	21.6	20.3	18.7	-3.0	-13.7%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$126,266	\$113,794	\$111,420	\$117,409	\$110,606	\$118,466	\$118,391	\$120,131	\$118,214	\$122,795	(\$8,052)	-6.4%
Associate	\$69,381	\$78,906	\$67,631	\$78,446	\$75,255	\$82,138	\$80,529	\$84,165	\$87,890	\$87,986	\$18,509	26.7%
Assistant	\$62,899	\$69,283	\$62,899	\$71,355	\$64,969	\$73,752	\$67,797	\$72,537	\$69,309	\$71,616	\$6,410	10.2%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	40%	100%	100%	63%	38%	-2						
% Undergrad. Classes	75%	89%	81%	63%	59%	-16						
Research Information												
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change						
						Amount	Percent					
Research												
General Support	\$805,812	\$810,956	\$1,024,469	\$1,272,521	\$1,804,014	\$998,202	123.9%					
Federal	\$396,955	\$408,807	\$572,249	\$795,122	\$1,046,558	\$649,603	163.6%					
State	\$0	\$0	\$0	\$16,851	\$43,272	\$43,272	-					
Private	\$85,369	\$179,708	\$478,190	\$618,575	\$845,054	\$759,685	889.9%					
Total	\$1,288,136	\$1,399,471	\$2,074,909	\$2,703,070	\$3,738,897	\$2,450,761	190.3%					
Instruction												
General Support	\$0	\$0	\$18	\$0	\$0	\$0	-					
Federal	\$63,483	\$47,501	\$32,880	(\$1,522)	\$0	(\$63,483)	-100%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$63,483	\$47,501	\$32,898	(\$1,522)	\$0	(\$63,483)	-100%					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$805,812	\$810,956	\$1,024,487	\$1,272,521	\$1,804,014	\$998,202	123.9%					
Total Federal	\$460,438	\$456,309	\$605,129	\$793,600	\$1,046,558	\$586,120	127.3%					
Total State	\$0	\$0	\$0	\$16,851	\$43,272	\$43,272	-					
Total Private	\$85,369	\$179,708	\$478,190	\$618,575	\$845,054	\$759,685	889.9%					
Total	\$1,351,619	\$1,446,972	\$2,107,807	\$2,701,547	\$3,738,897	\$2,387,278	176.6%					
Research Exp. per Faculty Ratio	\$114,807	\$87,741	\$115,273	\$138,123	\$205,208	\$90,401	78.7%					
Financial Information												
Faculty Salaries	\$942,539	\$938,313	\$1,127,500	\$1,137,455	\$1,186,741	\$244,202	25.9%					
Other Salaries	\$76,007	\$81,245	\$65,040	\$91,031	\$94,705	\$18,698	24.6%					
Fringe Benefits	\$314,739	\$325,227	\$388,153	\$414,448	\$431,980	\$117,241	37.3%					
Travel	\$24,613	\$11,244	\$14,565	\$9,517	\$3,972	(\$20,641)	-83.9%					
Utilities	\$1,523	\$977	\$1,548	\$0	\$0	(\$1,523)	-100%					
Supplies Other Oper. Exp.	\$51,249	\$62,248	\$60,350	\$59,097	\$34,335	(\$16,914)	-33.0%					
Property, Furniture Equip.	\$368	\$156	\$6,326	\$5,581	\$1,732	\$1,364	370.6%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,411,038	\$1,419,410	\$1,663,482	\$1,717,128	\$1,753,466	\$342,428	24.3%					
Instructional Cost per SCH⁶												
Undergraduate	\$192.21	\$189.95	\$195.78	\$186.42	\$184.48	(\$7.74)	-4.0%					
Graduate	\$288.32	\$284.93	\$293.68	\$279.63	\$276.72	(\$11.60)	-4.0%					
Other Revenue												
Other Student Fees	\$15,248	\$14,423	\$15,174	\$20,253	\$12,118	(\$3,130)	-20.5%					
Gifts and Grants	\$0	\$261	\$0	\$7,978	\$139,930	\$139,930	-					
Fees Related to Educ. Depts.	\$4	\$3,839	\$0	\$5	\$334	\$330	8254.8%					
Other Income	\$367,714	\$304,717	\$426,427	\$827,085	\$1,315,881	\$948,167	257.9%					
Total	\$382,966	\$323,240	\$441,601	\$855,321	\$1,468,263	\$1,085,297	283.4%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.