

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
GEOGRAPHY**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	42	30	36	32	31	-11	-26.2%	
Graduate	38	42	39	42	31	-7	-18.4%	
Professional	0	0	0	0	0	0	-	
Total	80	72	75	74	62	-18	-22.5%	
Headcount by Ethnicity								
White	56	51	59	54	47	-9	-16.1%	
African American	1	1	0	2	2	1	100.0%	
Native American	2	0	0	1	0	-2	-100.0%	
Hispanic	2	2	2	3	0	-2	-100.0%	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	6	6	2	1	5	-1	-16.7%	
International	13	11	11	12	7	-6	-46.2%	
Unknown	0	1	1	1	1	1	-	
Female	27	23	23	29	23	-4	-14.8%	
Male	53	49	52	45	39	-14	-26.4%	
Degrees Granted								
Bachelor	12	7	9	15	8	-4	-33.3%	
Master	3	5	2	3	5	2	66.7%	
Doctorate	2	3	2	2	2	0	0.0%	
Professional	0	0	0	0	0	0	-	
Total	17	15	13	20	15	-2	-11.8%	
Entry Information								
ACT Average	26.7	24.0	18.0	-	24.0	-2.7	-10.0%	
ACT 25th - 75th Percentile	26-27	21-27	18-18	-	24-24			
Top 10% High Sch. Class(%)	33.3%	50.0%	0.0%	0.0%	0.0%	-33.3		
Retention/Graduation Rates								
No. of Full-time Semesters	7.6	8	8.5	9	8.2	0.6	7.9%	
Semester Credit Hours - State Funded¹								
Undergraduate	5,868	6,356	6,084	5,694	5,458	-410	-7.0%	
Graduate	237	322	273	296	301	64	27.0%	
Professional	0	0	0	0	0	0	-	
Total	6,105	6,678	6,357	5,990	5,759	-346	-5.7%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	37	48.3	38	50.8	36	51.5	36	49.1
Graduate/Professional	7	7.0	7	8.0	7	6.0	5	7.0
All Student	44	41.8	45	44.2	43	44.1	41	44.0
Class Size								
% of Classes < 20	38.6%	40.0%	41.9%	41.5%	43.5%	4.8		
% of Classes > 50	34.1%	37.8%	37.2%	36.6%	30.4%	-3.7		
OSU-Tulsa								
Headcount	2	1	2	1	0	-2	-100.0%	
Student Credit Hours	135	87	138	147	135	0	0.0%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	8.85	8.93	8.00	8.63	7.67	-1.18	-13.3%	
Graduate Assistant	8.75	8.50	10.25	10.50	10.63	1.88	21.5%	
Total	17.60	17.43	18.25	19.13	18.30	0.70	4.0%	
Headcount								
Professor-Lecturer								
Total	14	14	14	16	18	4	28.6%	
Tenured/Tenure Track	12	12	12	13	13	1	8.3%	
Tenured	9	10	11	11	11	2	22.2%	
%Tenured	75.0%	83.3%	91.7%	84.6%	84.6%	9.6		
Faculty Headcount by Ethnicity³								
White	11	11	12	14	13	2	18.2%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	1	1	1	-	
Asian	0	0	0	1	1	1	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	3	3	2	0	3	0	0.0%	
Female	4	3	4	5	9	5	125.0%	
Male	10	11	10	11	9	-1	-10.0%	

Oklahoma State University FIVE-YEAR ACADEMIC LEDGER GEOGRAPHY

Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
Faculty Information - con't												
% of Faculty Full - Time	100.0%	100.0%	97.5%	97.7%	100.0%	0.0						
Student Faculty Ratio ⁴	27.7	30.2	30.6	27.0	27.8	0.1	0.4%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$76,732	\$94,425	\$76,732	\$99,257	\$79,279	\$99,722	\$82,911	\$104,797	\$86,558	\$106,828	\$9,826	12.8%
Associate	\$64,166	\$73,716	\$63,585	\$74,279	\$66,800	\$76,952	\$69,053	\$80,152	\$72,702	\$82,043	\$8,536	13.3%
Assistant	\$56,295	\$64,737	\$57,317	\$67,090	\$62,001	\$70,986	\$66,085	\$73,099	\$67,791	\$73,894	\$11,496	20.4%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	20%	19%	6%	16%	24%	4						
% Undergrad. Classes	46%	47%	44%	47%	56%	10						
Research Information												
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change						
						Amount	Percent					
Research												
General Support	\$685,526	\$658,434	\$686,235	\$701,198	\$753,553	\$68,027	9.9%					
Federal	\$222,053	\$245,293	\$224,489	\$169,654	\$314,886	\$92,833	41.8%					
State	\$87,893	\$0	\$8,400	\$0	\$0	(\$87,893)	-100.0%					
Private	\$116,926	\$47,691	\$74,926	\$41,869	\$61,941	(\$54,985)	-47.0%					
Total	\$1,112,398	\$951,418	\$994,049	\$912,721	\$1,130,380	\$17,982	1.6%					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$6,486	\$6,486	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$13,644	\$13,644	-					
Total	\$0	\$0	\$0	\$0	\$20,130	\$20,130	-					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$685,526	\$658,434	\$686,235	\$701,198	\$760,039	\$74,513	10.9%					
Total Federal	\$222,053	\$245,293	\$224,489	\$169,654	\$314,886	\$92,833	41.8%					
Total State	\$87,893	\$0	\$8,400	\$0	\$0	(\$87,893)	-100%					
Total Private	\$116,926	\$47,691	\$74,926	\$41,869	\$75,585	(\$41,341)	-35.4%					
Total	\$1,112,398	\$951,418	\$994,049	\$912,721	\$1,150,510	\$38,112	3.4%					
Research Exp. per Faculty Ratio	\$74,909	\$63,725	\$69,758	\$56,167	\$63,683	(\$11,226)	-15.0%					
Financial Information												
Faculty Salaries	\$1,136,708	\$1,073,001	\$1,097,815	\$1,000,258	\$1,103,877	(\$32,831)	-2.9%					
Other Salaries	\$142,681	\$157,535	\$141,192	\$138,609	\$152,262	\$9,581	6.7%					
Fringe Benefits	\$392,283	\$394,588	\$402,029	\$399,532	\$443,649	\$51,366	13.1%					
Travel	\$18,673	\$9,222	\$11,657	\$5,256	\$8,282	(\$10,391)	-55.6%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$59,106	\$62,095	\$45,275	\$29,319	\$24,409	(\$34,697)	-58.7%					
Property, Furniture Equip.	\$1,016	\$1,205	\$1,348	\$309	\$54,629	\$53,613	5276.9%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,750,467	\$1,697,646	\$1,699,316	\$1,573,283	\$1,787,107	\$36,640	2.1%					
Instructional Cost per SCH⁶												
Undergraduate	\$131.45	\$138.01	\$134.50	\$131.22	\$160.99	\$29.54	22.5%					
Graduate	\$197.17	\$207.02	\$201.76	\$196.82	\$241.48	\$44.31	22.5%					
Other Revenue												
Other Student Fees	\$14,129	\$17,525	\$15,991	\$17,685	\$18,160	\$4,031	28.5%					
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$14,352	\$14,530	\$14,148	\$704	\$2,905	(\$11,448)	-79.8%					
Other Income	\$52,935	\$10,158	\$172,904	\$459,116	\$417,792	\$364,857	689.3%					
Total	\$81,416	\$42,213	\$203,043	\$477,504	\$438,857	\$357,441	439.0%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.