

Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
Entrepreneurship

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	50	126	197	198	228	178	356.0%	
Graduate	46	120	133	100	66	20	43.5%	
Professional	0	0	0	0	0	0	-	
Total	96	246	330	298	294	198	206.3%	
Headcount by Ethnicity								
White	62	154	234	219	208	146	235.5%	
African American	7	23	21	20	19	12	171.4%	
Native American	4	6	9	9	18	14	350.0%	
Hispanic	6	16	21	19	18	12	200.0%	
Asian	0	7	8	3	2	2	-	
Pacific Islanders	0	0	1	0	0	0	-	
Multiracial	9	18	11	17	20	11	122.2%	
International	7	16	18	11	8	1	14.3%	
Unknown	1	6	7	0	1	0	0.0%	
Female	28	62	90	95	101	73	260.7%	
Male	68	184	240	203	193	125	183.8%	
Degrees Granted								
Bachelor	20	30	23	40	52	32	160.0%	
Master	4	12	16	51	39	35	875.0%	
Doctorate	0	0	0	1	3	3	-	
Professional	0	0	0	0	0	0	-	
Total	24	42	39	92	94	70	291.7%	
Entry Information								
ACT Average	22.0	25.4	25.7	24.6	24.5	2.5	11.5%	
ACT 25th - 75th Percentile	19-25	23-28	23-28	22-28	23-27			
Top 10% High Sch. Class(%)	0.0%	31.3%	11.5%	5.9%	9.1%	9.1		
Retention/Graduation Rates								
No. of Full-time Semesters	0	8.7	7.8	8.1	8.1	8.1	-	
Semester Credit Hours - State Funded¹								
Undergraduate	1,208	1,341	1,357	1,583	2,146	938	77.6%	
Graduate	323	351	350	282	305	-18	-5.6%	
Professional	0	0	0	0	0	0	-	
Total	1,531	1,692	1,707	1,865	2,451	920	60.1%	
Number of Lecture Classes Taught and Avg Class Size²								
Undergraduate	Number 19 Avg. 27.2	Number 23 Avg. 20.7	Number 19 Avg. 28.3	Number 26 Avg. 27.7	Number 31 Avg. 22.8	12	63.2%	
Graduate/Professional	Number 17 Avg. 12.0	Number 15 Avg. 9.0	Number 13 Avg. 13.0	Number 17 Avg. 6.0	Number 17 Avg. 6.0	0	0.0%	
All Student	Number 36 Avg. 20.0	Number 38 Avg. 16.1	Number 32 Avg. 22.1	Number 43 Avg. 19.1	Number 48 Avg. 16.9	12	33.3%	
Class Size								
% of Classes < 20	66.7%	71.1%	50.0%	67.4%	68.8%	2.1		
% of Classes > 50	8.3%	2.6%	9.4%	7.0%	4.2%	-4.2		
OSU-Tulsa								
Headcount	15	25	41	13	20	5	33.3%	
Student Credit Hours	99	117	0	0	87	-12	-12.1%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	9.40	10.15	7.40	6.86	5.74	-3.66	-38.9%	
Graduate Assistant	8.31	7.74	11.25	14.00	4.25	-4.06	-48.9%	
Total	17.71	17.89	18.65	20.86	9.99	-7.72	-43.6%	
Headcount								
Professor-Lecturer								
Total	16	14	14	13	13	-3	-18.8%	
Tenured/Tenure Track	6	6	6	5	6	0	0.0%	
Tenured	4	4	3	4	5	1	25.0%	
%Tenured	66.7%	66.7%	50.0%	80.0%	83.3%	16.7		
Faculty Headcount by Ethnicity³								
White	13	11	11	10	12	-1	-7.7%	
African American	1	1	1	1	1	0	0.0%	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	1	0	0	-	
Asian	1	1	1	1	0	-1	-100.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	1	1	1	0	0	-1	-100.0%	
Female	3	2	2	2	1	-2	-66.7%	
Male	13	12	12	11	12	-1	-7.7%	

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Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
Faculty Information - con't												
% of Faculty Full - Time	78.9%	91.3%	90.0%	100.0%	100.0%	21.1						
Student Faculty Ratio ⁴	10.7	10.5	12.6	12.9	14.5	3.8	35.1%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$195,984	\$195,984	\$196,884	\$196,884	\$189,306	\$189,306	\$191,886	\$173,384	\$195,933	\$177,367	(\$51)	0.0%
Associate	\$0	\$0	\$0	\$0	\$0	\$0	\$138,501	\$130,502	\$153,410	\$147,387	\$153,410	-
Assistant	\$127,764	\$127,764	\$127,764	\$127,764	\$117,483	\$117,483	\$131,598	\$132,385	\$134,892	\$136,251	\$7,128	5.6%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	0%	0%	0%	100%	33%	33						
% Undergrad. Classes	37%	39%	32%	42%	23%	-14						
Research Information												
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change						
						Amount	Percent					
Research												
General Support	\$0	\$0	\$4,958	\$4,188	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$9,145	\$0	\$0	-					
Total	\$0	\$0	\$4,958	\$13,333	\$0	\$0	-					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Outreach												
General Support	\$2,300	\$1,475	\$0	\$1,905	\$2,152	(\$148)	-6.4%					
Federal	\$2,500	\$2,500	\$0	\$20,973	\$16,042	\$13,542	541.7%					
State	\$5,000	\$2,500	\$0	\$0	\$0	(\$5,000)	-100%					
Private	\$0	\$0	\$4,500	\$0	\$0	\$0	-					
Total	\$9,800	\$6,475	\$4,500	\$22,878	\$18,194	\$8,394	85.7%					
Sponsored Program Funds												
Total General Support	\$2,300	\$1,475	\$4,958	\$6,093	\$2,152	(\$148)	-6.4%					
Total Federal	\$2,500	\$2,500	\$0	\$20,973	\$16,042	\$13,542	541.7%					
Total State	\$5,000	\$2,500	\$0	\$0	\$0	(\$5,000)	-100%					
Total Private	\$0	\$0	\$4,500	\$9,145	\$0	\$0	-					
Total	\$9,800	\$6,475	\$9,458	\$36,211	\$18,194	\$8,394	85.7%					
Research Exp. per Faculty Ratio	\$0	\$0	\$342	\$847	\$0	\$0	-					
Financial Information												
Faculty Salaries	\$505,817	\$377,943	\$390,995	\$569,417	\$593,040	\$87,223	17.2%					
Other Salaries	\$27,170	\$27,847	\$25,272	\$28,056	\$28,837	\$1,667	6.1%					
Fringe Benefits	\$183,094	\$144,303	\$148,479	\$204,539	\$218,397	\$35,303	19.3%					
Travel	\$0	\$0	\$0	\$9,683	(\$627)	(\$627)	-					
Utilities	\$0	\$0	\$0	\$3,017	\$0	\$0	-					
Supplies Other Oper. Exp.	\$0	\$118	\$0	\$3,556	(\$15)	(\$15)	-					
Property, Furniture Equip.	\$0	\$0	\$0	\$10,606	\$0	\$0	-					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$716,081	\$550,212	\$564,746	\$828,874	\$839,632	\$123,551	17.3%					
Instructional Cost per SCH ⁶												
Undergraduate	\$180.51	\$161.49	\$160.92	\$202.83	\$181.68	\$1.17	0.6%					
Graduate	\$270.76	\$242.24	\$241.38	\$304.25	\$272.52	\$1.76	0.6%					
Other Revenue												
Other Student Fees	\$4,785	\$42,037	\$35,265	\$0	\$0	(\$4,785)	-100%					
Gifts and Grants	\$649,745	\$67,306	\$0	\$40	\$1,501,578	\$851,833	131.1%					
Fees Related to Educ. Depts.	\$44,415	\$65,965	\$38,650	\$0	\$9,000	(\$35,415)	-79.7%					
Other Income	\$159,397	\$787,222	\$474,802	\$1,351,930	\$139,473	(\$19,924)	-12.5%					
Total	\$858,342	\$962,530	\$548,717	\$1,351,970	\$1,650,051	\$791,709	92.2%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.