

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
ENGINEERING TECH**

<i>Fall Semester</i>	2011	2012	2013	2014	2015	Change	
						Amount	Percent
Student Information							
Headcount							
Undergraduate	687	749	777	761	774	87	12.7%
Graduate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
Total	687	749	777	761	774	87	12.7%
Headcount by Ethnicity							
White	513	546	573	548	534	21	4.1%
African American	17	25	22	28	23	6	35.3%
Native American	53	56	43	41	42	-11	-20.8%
Hispanic	31	26	20	20	38	7	22.6%
Asian	13	11	12	13	15	2	15.4%
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	32	49	52	51	56	24	75.0%
International	12	27	49	59	63	51	425.0%
Unknown	16	9	6	1	3	-13	-81.3%
Female	40	48	50	41	56	16	40.0%
Male	647	701	727	720	718	71	11.0%
Degrees Granted							
Bachelor	160	139	148	185	155	-5	-3.1%
Master	0	0	0	0	0	0	-
Doctorate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
Total	160	139	148	185	155	-5	-3.1%
Entry Information							
ACT Average	24.6	24.1	23.6	24.1	25.5	0.8	3.4%
ACT 25th - 75th Percentile	23-27	22-26	22-26	21-27	23-28		
Top 10% High Sch. Class(%)	24.0%	17.2%	20.3%	17.9%	15.9%	-8.1	
Retention/Graduation Rates							
No. of Full-time Semesters	9	9.1	9	8.8	9	0.0	0.0%
Semester Credit Hours - State Funded¹							
Undergraduate	4,783	5,003	5,447	5,520	5,607	824	17.2%
Graduate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
Total	4,783	5,003	5,447	5,520	5,607	824	17.2%
Number of Lecture Classes Taught and Avg Class Size²							
Undergraduate	Number: 49, Avg: 28.4	Number: 51, Avg: 28.7	Number: 51, Avg: 35.8	Number: 52, Avg: 37.1	Number: 50, Avg: 33.2	1	2.0%
Graduate/Professional	0, 0.0	0, 0.0	0, 0.0	0, 0.0	0, 0.0	0	-
All Student	49, 28.4	51, 28.7	51, 35.8	52, 37.1	50, 33.2	1	2.0%
Class Size							
% of Classes < 20	26.5%	17.6%	21.6%	21.2%	18.0%	-8.5	
% of Classes > 50	6.1%	5.9%	13.7%	17.3%	12.0%	5.9	
OSU-Tulsa							
Headcount	8	14	9	8	14	6	75.0%
Student Credit Hours	0	0	0	0	0	0	-
Faculty Information							
Instructional-FTE							
Professor-Lecturer	19.81	20.10	15.90	18.62	19.24	-0.57	-2.9%
Graduate Assistant	0.00	0.50	1.88	3.00	3.25	3.25	-
Total	19.81	20.60	17.78	21.62	22.49	2.68	13.5%
Headcount							
Professor-Lecturer							
Total	24	25	21	22	23	-1	-4.2%
Tenured/Tenure Track	18	19	17	19	22	4	22.2%
Tenured	13	13	12	11	13	0	0.0%
%Tenured	72.2%	68.4%	70.6%	57.9%	59.1%	-13.1	
Faculty Headcount by Ethnicity³							
White	17	18	15	18	17	0	0.0%
African American	0	0	0	0	0	0	-
Native American	2	2	1	1	1	-1	-50.0%
Hispanic	1	1	1	0	0	-1	-100.0%
Asian	1	1	1	3	4	3	300.0%
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	0	0	0	0	0	0	-
International	3	3	3	0	1	-2	-66.7%
Female	1	1	1	3	3	2	200.0%
Male	23	24	20	19	20	-3	-13.0%

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						Amount	Percent					
Faculty Information - cont'												
% of Faculty Full - Time	93.4%	93.8%	96.2%	96.8%	97.1%	3.6						
Student Faculty Ratio ⁴	16.1	16.6	20.8	18.0	16.8	0.7	4.4%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$97,919	\$101,830	\$101,044	\$100,311	\$94,113	\$101,698	\$97,108	\$105,148	\$100,379	\$97,902	\$2,460	2.5%
Associate	\$76,651	\$78,080	\$77,148	\$80,124	\$79,977	\$83,671	\$81,182	\$84,842	\$85,140	\$83,124	\$8,489	11.1%
Assistant	\$73,798	\$69,906	\$76,113	\$72,994	\$78,653	\$73,259	\$79,626	\$77,661	\$79,492	\$77,342	\$5,694	7.7%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	89%	88%	89%	89%	100%	11						
% Undergrad. Classes	86%	86%	88%	90%	96%	10						
Research Information												
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change						
						Amount	Percent					
Research												
General Support	\$0	\$18,498	\$65,374	\$315,195	\$427,299	\$427,299	-					
Federal	\$0	\$0	\$0	\$16,268	\$16,356	\$16,356	-					
State	\$0	\$0	\$10,513	\$12,150	\$0	\$0	-					
Private	\$0	\$0	\$15,954	\$109,433	\$0	\$0	-					
Total	\$0	\$18,498	\$91,840	\$453,046	\$443,654	\$443,654	-					
Instruction												
General Support	\$0	\$112,216	\$16,729	\$0	\$0	\$0	-					
Federal	\$117,974	\$58,028	\$55,838	\$1,080	\$0	(\$117,974)	-100%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$117,974	\$170,245	\$72,567	\$1,080	\$0	(\$117,974)	-100%					
Outreach												
General Support	\$0	\$0	\$2,120	\$0	\$0	\$0	-					
Federal	\$123,535	\$88,855	\$49,457	\$0	\$0	(\$123,535)	-100%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$123,535	\$88,855	\$51,577	\$0	\$0	(\$123,535)	-100%					
Sponsored Program Funds												
Total General Support	\$0	\$130,714	\$84,222	\$315,195	\$427,299	\$427,299	-					
Total Federal	\$241,509	\$146,883	\$105,295	\$17,348	\$16,356	(\$225,153)	-93.2%					
Total State	\$0	\$0	\$10,513	\$12,150	\$0	\$0	-					
Total Private	\$0	\$0	\$15,954	\$109,433	\$0	\$0	-					
Total	\$241,509	\$277,597	\$215,984	\$454,126	\$443,654	\$202,145	83.7%					
Research Exp. per Faculty Ratio	\$0	\$879	\$4,834	\$22,100	\$19,940	\$19,940	-					
Financial Information												
Faculty Salaries	\$1,397,663	\$1,456,439	\$1,507,378	\$1,462,087	\$2,038,181	\$640,518	45.8%					
Other Salaries	\$374,782	\$404,072	\$411,083	\$425,275	\$325,409	(\$49,373)	-13.2%					
Fringe Benefits	\$613,874	\$663,145	\$674,948	\$644,471	\$808,422	\$194,548	31.7%					
Travel	\$15,584	\$17,370	\$8,322	\$50	\$0	(\$15,584)	-100%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$59,480	\$66,193	\$68,400	\$5,171	\$1,370	(\$58,110)	-97.7%					
Property, Furniture Equip.	\$24,521	\$13,523	\$21,542	\$0	\$0	(\$24,521)	-100%					
Library Books Periodicals	\$385	\$251	\$10	\$0	\$0	(\$385)	-100%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,486,289	\$2,620,993	\$2,691,682	\$2,537,054	\$3,173,382	\$687,093	27.6%					
Instructional Cost per SCH ⁶												
Undergraduate	\$203.51	\$263.10	\$260.12	\$229.85	\$280.56	\$77.05	37.9%					
Graduate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$50,000	\$16,091	\$16,091	-					
Gifts and Grants	\$12,680	\$49,184	\$44,571	\$39,464	\$37,432	\$24,752	195.2%					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$223,808	\$336,342	\$656,077	\$407,102	\$325,926	\$102,118	45.6%					
Total	\$236,488	\$385,526	\$700,647	\$496,566	\$379,449	\$142,961	60.5%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.