

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
ENGR - OTHER**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Student Information								
Headcount	55	53	93	108	107	52	94.5%	
Undergraduate	0	0	0	8	0	0	-	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	55	53	93	116	107	52	94.5%	
Headcount by Ethnicity								
White	37	34	71	72	56	19	51.4%	
African American	1	2	4	3	2	1	100.0%	
Native American	3	2	4	4	5	2	66.7%	
Hispanic	1	3	2	11	8	7	700.0%	
Asian	1	4	1	3	3	2	200.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	1	6	10	18	12	11	1100.0%	
International	10	2	1	5	21	11	110.0%	
Unknown	1	0	0	0	0	-1	-100.0%	
Female	14	12	21	21	25	11	78.6%	
Male	41	41	72	95	82	41	100.0%	
Degrees Granted								
Bachelor	4	3	2	3	5	1	25.0%	
Master	0	0	0	0	0	0	-	
Doctorate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	4	3	2	3	5	1	25.0%	
Entry Information								
ACT Average	-	-	-	-	-	-	-	
ACT 25th - 75th Percentile	-	-	-	-	-	-	-	
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0		
Retention/Graduation Rates								
No. of Full-time Semesters	9	0	0	0	0	-9.0	-100.0%	
Semester Credit Hours - State Funded¹								
Undergraduate	697	196	200	7,676	712	15	2.2%	
Graduate	84	0	21	104	0	-84	-100.0%	
Professional	0	0	0	0	0	0	-	
Total	781	196	221	7,780	712	-69	-8.8%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	9	27.1	2	40.0	2	54.0	2	48.0
Graduate/Professional	1	25.0	0	0.0	2	4.0	2	5.0
All Student	10	26.9	2	40.0	4	29.0	4	26.5
Class Size								
% of Classes < 20	40.0%	0.0%	50.0%	50.0%	100.0%	60.0		
% of Classes > 50	20.0%	0.0%	50.0%	0.0%	0.0%	-20.0		
OSU-Tulsa								
Headcount	1	1	4	10	0	-1	-100.0%	
Student Credit Hours	192	120	210	174	0	-192	-100.0%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	10.86	5.67	5.08	4.01	0.13	-10.73	-98.8%	
Graduate Assistant	2.25	3.36	3.00	2.25	1.00	-1.25	-55.6%	
Total	13.11	9.03	8.08	6.26	1.13	-11.98	-91.4%	
Headcount								
Professor-Lecturer	16	15	15	13	8	-8	-50.0%	
Total	5	6	8	8	4	-1	-20.0%	
Tenured/Tenure Track	4	5	6	7	4	0	0.0%	
%Tenured	80.0%	83.3%	75.0%	87.5%	100.0%	20.0		
Faculty Headcount by Ethnicity³								
White	13	8	7	6	6	-7	-53.8%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	1	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	2	2	2	4	1	-1	-50.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	1	5	6	2	1	0	0.0%	
Female	3	1	1	1	0	-3	-100.0%	
Male	13	14	14	12	8	-5	-38.5%	

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Fall Semester	2011		2012		2013		2014		2015		Change	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Faculty Information - cont'												
% of Faculty Full - Time	68.2%		75.0%		85.7%		93.8%		37.5%		-30.7	
Student Faculty Ratio ⁴	4.9		2.3		2.9		123.6		226.0		221.1	4491.1%
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12		
Professor	\$139,050	\$139,050	\$217,475	\$163,936	\$218,957	\$171,061	\$221,765	\$196,469	\$225,711	\$176,743	\$86,661	62.3%
Associate	\$99,531	\$94,414	\$0	\$0	\$0	\$0	\$97,929	\$113,694	\$99,990	\$115,163	\$459	0.5%
Assistant	\$0	\$0	\$81,000	\$71,050	\$81,810	\$81,207	\$83,106	\$65,409	\$83,862	\$88,703	\$83,862	-
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	0%		0%		0%		0%		0%		0	
% Undergrad. Classes	11%		100%		100%		100%		0%		-11	
Research Information												
Sponsored Programs ⁵	FY11		FY12		FY13		FY14		FY15		Change	
											Amount	Percent
Research												
General Support	\$1,366,470		\$1,482,586		\$1,414,894		\$1,121,740		\$667,611		(\$698,859)	-51.1%
Federal	\$10,738,220		\$10,256,502		\$4,601,260		\$2,245,540		\$338,991		(\$10,399,229)	-96.8%
State	\$167,425		\$41,398		\$85,747		\$164,771		\$831,566		\$664,141	396.7%
Private	\$397,627		\$452,806		\$572,061		\$468,037		\$928,773		\$531,146	133.6%
Total	\$12,669,739		\$12,233,292		\$6,673,962		\$4,000,089		\$2,766,940		(\$9,902,799)	-78.2%
Instruction												
General Support	\$55,258		\$95,998		\$19,819		\$993		\$0		(\$55,258)	-100%
Federal	\$0		\$724		\$11,242		\$806		\$0		\$0	-
State	\$39,993		\$23,946		\$0		\$0		\$1,643,438		\$1,603,445	4009.3%
Private	\$48,174		\$35,253		\$14,674		\$83,072		\$127,817		\$79,643	165.3%
Total	\$143,425		\$155,921		\$45,736		\$84,871		\$1,771,255		\$1,627,830	1135.0%
Outreach												
General Support	\$3,849,524		\$3,813,837		\$2,663,065		\$4,648,322		\$3,688,395		(\$161,129)	-4.2%
Federal	\$1,590,303		\$1,497,619		\$1,366,006		\$1,031,899		\$1,200,608		(\$389,695)	-24.5%
State	\$1,169,150		\$875,877		\$1,022,753		\$1,142,667		\$938,457		(\$230,693)	-19.7%
Private	\$72,933		\$33,779		\$113,306		\$108,635		\$110,163		\$37,230	51.0%
Total	\$6,681,910		\$6,221,113		\$5,165,131		\$6,931,522		\$5,937,622		(\$744,288)	-11.1%
Sponsored Program Funds												
Total General Support	\$5,271,251		\$5,392,420		\$4,097,779		\$5,771,055		\$4,356,004		(\$915,247)	-17.4%
Total Federal	\$12,328,523		\$11,754,844		\$5,978,507		\$3,278,245		\$1,539,599		(\$10,788,924)	-87.5%
Total State	\$1,376,568		\$941,221		\$1,108,500		\$1,307,438		\$3,413,461		\$2,036,893	148.0%
Total Private	\$518,734		\$521,838		\$700,041		\$659,744		\$1,166,753		\$648,019	124.9%
Total	\$19,495,075		\$18,610,325		\$11,884,828		\$11,016,481		\$10,475,817		(\$9,019,258)	-46.3%
Research Exp. per Faculty Ratio	\$829,171		\$921,182		\$501,425		\$340,433		\$394,713		(\$434,458)	-52.4%
Financial Information												
Faculty Salaries	\$191,443		\$154,760		\$78,691		\$385,645		\$103,825		(\$87,618)	-45.8%
Other Salaries	\$2,986,915		\$3,408,296		\$2,976,980		\$4,429,929		\$4,525,108		\$1,538,193	51.5%
Fringe Benefits	\$1,169,643		\$1,375,916		\$1,222,035		\$1,758,579		\$1,799,546		\$629,903	53.9%
Travel	\$157,114		\$183,931		\$209,280		\$235,025		\$232,566		\$75,452	48.0%
Utilities	\$9,726		\$9,231		\$8,136		\$8,966		\$7,672		(\$2,054)	-21.1%
Supplies Other Oper. Exp.	\$651,155		\$593,602		\$531,061		\$428,949		\$374,569		(\$276,586)	-42.5%
Property, Furniture Equip.	\$204,347		\$68,752		\$164,754		\$187,458		\$127,315		(\$77,032)	-37.7%
Library Books Periodicals	\$444		\$657		\$2,099		\$30,793		\$37,550		\$37,106	8357.2%
Transfers Other Disbur.	\$2		\$9,464		\$800,000		\$0		\$81		\$79	3966.5%
Total	\$5,370,789		\$5,804,608		\$5,993,036		\$7,465,344		\$7,208,233		\$1,837,444	34.2%
Instructional Cost per SCH ⁶												
Undergraduate	\$11,085.22		\$3,634.70		\$31,213.73		\$115,741.76		\$6,964.48		(\$4,120.74)	-37.2%
Graduate	\$16,627.83		\$5,452.04		\$0.00		\$173,612.64		\$0.00		(\$16,627.83)	-100%
Other Revenue												
Other Student Fees	\$2,472,807		\$2,909,136		\$3,361,649		\$3,291,717		\$3,377,622		\$904,815	36.6%
Gifts and Grants	\$706,369		\$240,070		\$433,394		\$456,488		\$796,448		\$90,079	12.8%
Fees Related to Educ. Depts.	\$0		\$0		\$0		\$990		\$319		\$319	-
Other Income	\$1,993,862		\$1,270,546		\$3,553		\$24,851		(\$3,914,588)		(\$5,908,450)	-296.3%
Total	\$5,173,038		\$4,419,753		\$3,798,596		\$3,774,046		\$259,801		(\$4,913,237)	-95.0%

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.