

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
COMPUTER SCIENCE**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
<b>Student Information</b>								
Headcount								
Undergraduate	136	171	175	222	249	113	83.1%	
Graduate	75	92	130	89	83	8	10.7%	
Professional	0	0	0	0	0	0	-	
Total	211	263	305	311	332	121	57.3%	
<b>Headcount by Ethnicity</b>								
White	114	134	145	164	169	55	48.2%	
African American	7	7	4	5	12	5	71.4%	
Native American	7	8	7	6	9	2	28.6%	
Hispanic	11	11	8	9	16	5	45.5%	
Asian	3	8	5	9	13	10	333.3%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	7	16	12	20	21	14	200.0%	
International	54	72	118	92	89	35	64.8%	
Unknown	8	7	6	6	3	-5	-62.5%	
Female	34	47	66	54	54	20	58.8%	
Male	177	216	239	257	278	101	57.1%	
<b>Degrees Granted</b>								
Bachelor	28	27	21	23	27	-1	-3.6%	
Master	17	32	17	16	19	2	11.8%	
Doctorate	5	2	0	5	3	-2	-40.0%	
Professional	0	0	0	0	0	0	-	
Total	50	61	38	44	49	-1	-2.0%	
<b>Entry Information</b>								
ACT Average	26.8	26.3	27.6	27.0	26.8	0.0	-0.1%	
ACT 25th - 75th Percentile	24-29	24-29	25-31	24-29	25-29			
Top 10% High Sch. Class(%)	38.1%	28.6%	29.4%	26.8%	36.1%	-2.0		
<b>Retention/Graduation Rates</b>								
No. of Full-time Semesters	8.4	8.1	8.5	8.3	8.5	0.1	1.2%	
<b>Semester Credit Hours - State Funded<sup>1</sup></b>								
Undergraduate	2,021	2,004	1,828	2,195	2,308	287	14.2%	
Graduate	488	632	892	574	490	2	0.4%	
Professional	0	0	0	0	0	0	-	
Total	2,509	2,636	2,720	2,769	2,798	289	11.5%	
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	27	25.9	26	25.1	20	31.0	23	32.3
Graduate/Professional	11	7.0	10	12.0	6	33.0	5	19.0
All Student	38	20.4	36	21.5	26	31.5	28	30.0
<b>Class Size</b>								
% of Classes < 20	71.1%	66.7%	53.8%	53.6%	42.9%	-28.2		
% of Classes > 50	5.3%	5.6%	19.2%	17.9%	14.3%	9.0		
<b>OSU-Tulsa</b>								
Headcount	66	71	65	66	80	14	21.2%	
Student Credit Hours	366	352	225	316	361	-5	-1.4%	
<b>Faculty Information</b>								
<b>Instructional-FTE</b>								
Professor-Lecturer	10.53	10.00	8.75	9.56	9.50	-1.03	-9.8%	
Graduate Assistant	8.75	9.00	10.00	11.34	11.00	2.25	25.7%	
Total	19.28	19.00	18.75	20.90	20.50	1.22	6.3%	
<b>Headcount</b>								
Professor-Lecturer								
Total	16	15	14	14	14	-2	-12.5%	
Tenured/Tenure Track	11	12	12	10	11	0	0.0%	
Tenured	9	9	9	8	8	-1	-11.1%	
%Tenured	81.8%	75.0%	75.0%	80.0%	72.7%	-9.1		
<b>Faculty Headcount by Ethnicity<sup>3</sup></b>								
White	5	5	5	5	5	0	0.0%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	7	6	5	6	7	0	0.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	1	1	1	1	1	0	0.0%	
International	3	3	3	2	1	-2	-66.7%	
Female	1	1	1	3	2	1	100.0%	
Male	15	14	13	11	12	-3	-20.0%	

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Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
Faculty Information - con't												
% of Faculty Full - Time	95.7%	97.8%	97.7%	97.7%	100.0%	4.3						
Student Faculty Ratio <sup>4</sup>	11.7	12.4	14.3	14.9	13.9	2.2	18.9%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$120,636	\$135,760	\$120,636	\$136,757	\$123,519	\$141,131	\$110,354	\$139,284	\$115,632	\$145,320	(\$5,004)	-4.1%
Associate	\$95,808	\$101,493	\$95,808	\$102,238	\$98,117	\$103,682	\$100,509	\$106,708	\$102,803	\$109,536	\$6,995	7.3%
Assistant	\$85,005	\$89,187	\$85,338	\$89,543	\$87,939	\$91,356	\$90,477	\$96,205	\$91,938	\$98,391	\$6,933	8.2%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	17%	80%	60%	17%	40%	23						
% Undergrad. Classes	44%	62%	70%	48%	55%	11						
Research Information												
Sponsored Programs <sup>5</sup>	FY11	FY12	FY13	FY14	FY15	Change						
						Amount	Percent					
Research												
General Support	\$502,968	\$674,359	\$828,888	\$885,101	\$719,732	\$216,764	43.1%					
Federal	\$90,721	\$1,103,055	\$208,965	\$173,729	\$254,002	\$163,281	180.0%					
State	\$7,075	\$0	\$0	\$28,462	\$43,150	\$36,075	509.9%					
Private	\$0	\$16,317	\$14,622	\$101,670	\$201,333	\$201,333	-					
Total	\$600,765	\$1,793,731	\$1,052,475	\$1,188,962	\$1,218,217	\$617,452	102.8%					
Instruction	\$0	\$0	\$0	\$0	\$0	\$0	-					
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Outreach	\$0	\$0	\$0	\$0	\$0	\$0	-					
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$502,968	\$674,359	\$828,888	\$885,101	\$719,732	\$216,764	43.1%					
Total Federal	\$90,721	\$1,103,055	\$208,965	\$173,729	\$254,002	\$163,281	180.0%					
Total State	\$7,075	\$0	\$0	\$28,462	\$43,150	\$36,075	509.9%					
Total Private	\$0	\$16,317	\$14,622	\$101,670	\$201,333	\$201,333	-					
Total	\$600,765	\$1,793,731	\$1,052,475	\$1,188,962	\$1,218,217	\$617,452	102.8%					
Research Exp. per Faculty Ratio	\$39,971	\$119,582	\$76,544	\$84,926	\$87,016	\$47,044	117.7%					
Financial Information												
Faculty Salaries	\$1,046,124	\$1,187,195	\$1,250,585	\$1,111,627	\$952,505	(\$93,619)	-8.9%					
Other Salaries	\$204,132	\$201,446	\$201,203	\$189,974	\$204,322	\$190	0.1%					
Fringe Benefits	\$377,030	\$446,892	\$478,466	\$455,597	\$392,092	\$15,062	4.0%					
Travel	\$26,931	\$23,268	\$4,657	\$11,588	\$16,235	(\$10,696)	-39.7%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$35,414	\$34,228	\$27,593	\$45,271	\$49,007	\$13,593	38.4%					
Property, Furniture Equip.	\$2,202	\$19,069	\$18,838	\$880	\$57	(\$2,145)	-97.4%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,691,833	\$1,912,097	\$1,981,342	\$1,814,937	\$1,614,219	(\$77,614)	-4.6%					
Instructional Cost per SCH <sup>6</sup>												
Undergraduate	\$298.15	\$346.65	\$392.07	\$328.64	\$293.76	(\$4.39)	-1.5%					
Graduate	\$447.22	\$519.97	\$588.11	\$492.97	\$440.64	(\$6.58)	-1.5%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$9,707	\$0	\$3,426	\$770	\$800	(\$8,907)	-91.8%					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$68,527	\$26,558	\$297,799	\$417,171	\$467,494	\$398,967	582.2%					
Total	\$78,234	\$26,558	\$301,225	\$417,941	\$468,294	\$390,060	498.6%					

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

<sup>4</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>5</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

<sup>6</sup> Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.