

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
College of Human Sciences**

	Fall Semester	2011	2012	2013	2014	2015	Change						
							Amount	Percent					
Student Information	Headcount												
	Undergraduate	1,739	1,816	1,817	1,784	1,747	8	0.5%					
	Graduate	221	217	214	200	221	0	0.0%					
	Professional	0	0	0	0	0	0	0.0%					
	Total	1,960	2,033	2,031	1,984	1,968	8	0.4%					
	Headcount by Ethnicity												
	White	1,442	1,459	1,420	1,366	1,335	-107	-7.4%					
	Black, not of Hispanic Origin	84	84	100	101	107	23	27.4%					
	American Indian / Alaskan Native	129	136	137	119	96	-33	-25.6%					
	Hispanic	66	78	86	91	97	31	47.0%					
	Asian American	22	23	26	24	28	6	27.3%					
	Native Hawaiian/Pacific Islander	1	1	1	1	2	1	100.0%					
	Multiracial	107	128	133	152	165	58	54.2%					
	Unknown	18	11	11	8	9	-9	-50.0%					
	International	91	113	117	122	129	38	41.8%					
	Headcount by Gender												
	Male	293	287	287	280	278	-15	-5.1%					
	Female	1,667	1,746	1,744	1,704	1,690	23	1.4%					
	Degrees Granted, Prior Year												
	Bachelor	370	418	376	424	395	25	6.8%					
	Master	44	62	44	56	55	11	25.0%					
	Doctorate	14	19	10	19	8	-6	-42.9%					
	Professional	0	0	0	0	0	0	0.0%					
	Entry Information												
	ACT Average	25.0	24.8	24.4	24.2	24.1	-0.9	-3.6%					
ACT 25th - 75th Percentile	22-27	23-27	22-26	22-26	21-26								
Top 10% of HS Class (%)	35%	30%	31%	26%	29%	-6	-16.9%						
Retention/Graduation Rates													
Freshman Retention Rate	85.0%	87.8%	86.1%	84.4%	84.1%	-0.9	-1.1%						
6-Year Graduation Rate	63.5%	66.9%	68.2%	67.4%	70.3%	6.8	10.7%						
Number of Student Awards ¹	0	0	0	0	0	0	0.0%						
Semester Credit Hours -- State Funded													
Undergraduate	15,414	14,992	14,826	14,249	14,325	-1,089	-7.1%						
Graduate	1,111	994	1,006	943	1,064	-47	-4.2%						
Professional	0	0	0	0	0	0	0.0%						
Total	16,525	15,986	15,832	15,192	15,389	-1,136	-6.9%						
Number of Lecture Classes Taught & Avg Class Size ²													
	Number	Number	Number	Number	Number	(# Classes Taught)							
Undergraduate	116	44	107	47	107	48	115	45	126	38	10	8.6%	
Graduate / Professional	32	8	33	8	35	7	33	7	36	8	4	12.5%	
All Students	148	36	140	38	142	38	148	36	162	31	14	9.5%	
Class Size													
% of Classes < 20	34%	36%	39%	34%	39%						5	14.4%	
% of Classes > 50	24%	25%	23%	16%	14%						-10	-43.3%	
OSU - Tulsa ³													
Headcount	173	157	185	175	181						8	4.6%	
Student Credit Hours	1,098	644	632	444	514						-584	-53.2%	
Faculty Information	Instructional FTE												
	Professor-Lecturer	64.22	65.62	69.31	67.83	72.86	8.64	13.5%					
	Graduate Assistant Teaching	20.83	18.64	18.25	23.75	27.00	6.17	29.6%					
	Total	85.05	84.26	87.56	91.58	99.86	14.81	17.4%					
	Headcount of All Faculty												
	By Ethnicity ⁴												
	White	79	75	76	76	89	10	12.7%					
	Black, not of Hispanic Origin	2	3	3	4	2	0	0.0%					
	American Indian / Alaskan Native	1	1	1	0	1	0	0.0%					
	Hispanic	1	3	3	4	4	3	300.0%					
	Asian American	4	4	5	10	12	8	200.0%					
	Native Hawaiian/Pacific Islander	0	0	0	0	0	0	0.0%					
	Multiracial	0	0	0	0	2	0	0.0%					
	International	10	9	9	4	3	-7	-70.0%					
	By Gender												
	Male	30	30	31	33	37	7	23.3%					
	Female	67	65	66	65	76	9	13.4%					
	Total	97	95	97	98	113	16	16.5%					
	Tenured/Tenure Track												
	Total	63	63	67	61	66	3	4.8%					
	Tenured	39	44	48	48	47	8	20.5%					
	% Tenured	61.9%	69.8%	71.6%	78.7%	71.2%	9.3	15.0%					
	% of Faculty Full - Time	87%	88%	91%	91%	89%	2						
	Student Faculty Ratio ⁵	16:1	16:1	15:1	14:1	13:1							
	Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	41%	50%	51%	56%	46%	5							
% Undergrad Classes	42%	51%	52%	54%	51%	9							

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
College of Human Sciences**

Faculty	Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	Change											
		Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015		Amount	Percent
		OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12		
	Professor	\$100,053	\$106,638	\$108,289	\$111,310	\$111,920	\$115,076	\$115,728	\$117,386	\$115,992	\$119,754	\$15,939	15.9%
	Associate	\$72,578	\$73,838	\$72,966	\$75,477	\$74,745	\$79,219	\$76,624	\$81,923	\$80,217	\$84,853	\$7,639	10.5%
	Assistant	\$67,216	\$67,123	\$65,926	\$67,287	\$67,862	\$70,076	\$69,332	\$71,703	\$70,614	\$72,403	\$3,398	5.1%

Research	Sponsored Programs	Fiscal Year					Change	
		FY11	FY12	FY13	FY14	FY15	Amount	Percent
	Research							
	General Support	\$945,109	\$1,047,659	\$1,242,618	\$1,542,618	\$2,247,219	\$1,302,110	137.8%
	Federal	\$1,132,746	\$990,447	\$1,345,794	\$1,252,040	\$1,185,124	\$52,378	4.6%
	State	\$310,552	\$527,834	\$695,279	\$712,730	\$859,312	\$548,760	176.7%
	Private	\$134,707	\$173,186	\$347,644	\$499,901	\$721,891	\$587,184	435.9%
	Total	\$2,523,114	\$2,739,126	\$3,631,335	\$4,007,289	\$5,013,546	\$2,490,432	98.7%
	Instruction							
	General Support	\$165,960	\$205,209	\$124,798	\$217,345	\$192,011	\$26,051	15.7%
	Federal	\$579,675	\$107,104	\$13,928	\$68,006	\$68,640	-\$511,035	-88.2%
	State	-\$5,484	\$532,963	\$424,996	\$620,733	\$532,271	\$537,755	9805.9%
	Private	\$447,551	\$87,800	\$11,917	\$13,520	\$213,654	-\$233,897	-52.3%
	Total	\$1,187,702	\$933,076	\$575,639	\$919,604	\$1,006,576	-\$181,126	-15.3%
	Outreach							
	General Support	\$171,957	\$186,295	\$126,577	\$202,498	\$153,661	-\$18,296	-10.6%
	Federal	\$2,734,547	\$2,878,651	\$2,118,051	\$1,683,164	\$3,468,117	\$733,570	26.8%
	State	\$1,212,365	\$766,087	\$257,287	\$219,132	\$24,072	-\$1,188,293	-98.0%
	Private	\$142,723	\$166,557	\$113,630	\$375,416	\$82,367	-\$60,356	-42.3%
	Total	\$4,261,592	\$3,997,590	\$2,615,545	\$2,480,210	\$3,728,217	-\$533,375	-12.5%
	Sponsored Programs Totals							
	General Support	\$1,283,026	\$1,439,163	\$1,493,993	\$1,962,461	\$2,592,891	\$1,309,865	102.1%
	Federal	\$4,446,968	\$3,976,202	\$3,477,773	\$3,003,210	\$4,721,881	\$274,913	6.2%
	State	\$1,517,433	\$1,826,884	\$1,377,562	\$1,552,595	\$1,415,655	-\$101,778	-6.7%
	Private	\$724,981	\$427,543	\$473,191	\$888,837	\$1,017,912	\$292,931	40.4%
	Total	\$7,972,408	\$7,669,792	\$6,822,519	\$7,407,103	\$9,748,339	\$1,775,931	22.3%
	Doctorate Degrees Awarded	14	19	10	19	8	-6	-42.9%
	# of Post-Doctoral Appointees	1	1	1	2	1	0	0.0%

Econ Dev		FY11	FY12	FY13	FY14	FY15	Change	Percent
	Number of SBIR Awards	0	0	0	0	0	0	0.0%
	Number of Income-Generating Licenses ⁶	0	1	0	0	0	0	0.0%
	Number of Invention Disclosures ⁶	0	0	1	0	1	1	-

Financial	Expenses:	Fiscal Year					Change	
		FY11	FY12	FY13	FY14	FY15	Amount	Percent
	Faculty Salaries	\$4,469,328	\$4,692,398	\$4,822,358	\$5,150,653	\$5,141,596	\$672,268	15.0%
	Other Salaries	\$2,133,235	\$2,239,456	\$2,212,922	\$2,304,867	\$2,653,111	\$519,876	24.4%
	Other Expenses	\$2,602,543	\$2,804,098	\$2,857,310	\$2,846,376	\$3,076,588	\$474,045	18.2%
	Total Expenses	\$9,205,106	\$9,735,952	\$9,892,590	\$10,301,896	\$10,871,295	\$1,666,189	18.1%
	Instructional Cost Per SCH							
	Undergraduate	\$258	\$281	\$309	\$328	\$357	\$99	38.5%
	Graduate	\$387	\$422	\$463	\$491	\$536	\$149	38.5%
	Other Revenue:							
	Other Student Fees	\$1,087,820	\$1,875,942	\$2,072,806	\$3,275,440	\$3,240,640	\$2,152,820	197.9%
	Gifts and Grants	\$272,444	\$397,410	\$655,889	\$714,391	\$890,094	\$617,650	226.7%
	Fees Related to Educ. Depts.	\$3,413,907	\$2,316,728	\$1,002,548	\$863,544	\$812,114	-\$2,601,793	-76.2%
	Other Income	\$341,887	\$736,670	\$932,831	\$795,368	-\$153,857	-\$495,744	-145.0%
	One-Time Recapture from Other Income ⁷					\$1,367,918		
	Total Other Revenue	\$5,116,058	\$5,326,750	\$4,664,074	\$5,648,743	\$6,156,909	\$1,040,851	20.3%
	Private Fundraising							
	Total Budget \$'s Provided by Foundation	\$1,530,400	\$1,060,963	\$1,268,370	\$1,323,079	\$1,629,177	\$98,777	6.5%
	Total \$ Raised by Foundation	\$3,814,273	-\$46,093	\$4,824,117	\$4,841,966	\$4,821,108	\$1,006,835	26.4%

¹ Student awards include: Truman, Udall, Goldwater, Washington Internship for Students of Engineering
² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.
³ OSU-Tulsa Students are also included in the overall headcounts and SCH.
⁴ Ethnicity categories of Native Hawaiian/Pacific Islander and Multiracial were added for faculty in Fall 2008 due to required changes in federal and state reporting.
⁵ Student-Faculty Ratio = ((UG SCH/15) + (GR SCH/12))/(Instructional FTE + Research FTE)
⁶ Economic Development items include those invention disclosures and income generating licenses tracked by the University Research Office.
⁷ One-time recap from other income reflects the carryforward recapture from the colleges that occurred in FY15.
This is only reflected at the college level and not in the departmental ledgers.

Items in **red** are used in the U.S. News rankings.
 Items in **blue** are used in the Top American Research Universities rankings.