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### FIVE-YEAR ACADEMIC LEDGER

#### Oklahoma State University

**College of Education**

### Faculty Salaries vs. Peer Inst.

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<th>Amount</th>
<th>Percent</th>
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### Outreach

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### Sponsored Programs Totals

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<th>Fall 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Faculty Salaries</td>
<td>$5,880,737</td>
<td>$5,629,632</td>
<td>$5,389,377</td>
<td>$5,468,924</td>
<td>$5,845,244</td>
</tr>
<tr>
<td>Other Salaries</td>
<td>$2,172,683</td>
<td>$2,150,800</td>
<td>$2,247,879</td>
<td>$2,221,480</td>
<td>$2,654,661</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>$3,198,357</td>
<td>$3,066,262</td>
<td>$3,017,045</td>
<td>$3,062,797</td>
<td>$3,443,006</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$11,251,777</td>
<td>$10,865,755</td>
<td>$10,654,797</td>
<td>$10,774,665</td>
<td>$11,342,917</td>
</tr>
<tr>
<td>Instructional Cost Per SCH</td>
<td>$841,978</td>
<td>$816,694</td>
<td>$826,397</td>
<td>$844,497</td>
<td>$816,063</td>
</tr>
<tr>
<td>Undergraduate</td>
<td>$2,463,112</td>
<td>$2,463,112</td>
<td>$2,463,112</td>
<td>$2,463,112</td>
<td>$2,463,112</td>
</tr>
<tr>
<td>Graduate</td>
<td>$396,000</td>
<td>$396,000</td>
<td>$396,000</td>
<td>$396,000</td>
<td>$396,000</td>
</tr>
</tbody>
</table>

### Other Revenues:

<table>
<thead>
<tr>
<th>Other Revenues</th>
<th>Fall 2011</th>
<th>Fall 2012</th>
<th>Fall 2013</th>
<th>Fall 2014</th>
<th>Fall 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Student Fees</td>
<td>$1,563,580</td>
<td>$2,044,789</td>
<td>$2,128,030</td>
<td>$2,034,983</td>
<td>$2,814,463</td>
</tr>
<tr>
<td>Grants and Gifts</td>
<td>$628,336</td>
<td>$441,666</td>
<td>$611,311</td>
<td>$436,999</td>
<td>$5,356,662</td>
</tr>
<tr>
<td>Fees Related to Educ. Deps.</td>
<td>$1,234</td>
<td>$1,817</td>
<td>$1,774</td>
<td>$3,847</td>
<td>$6,638</td>
</tr>
<tr>
<td>Other Income</td>
<td>$789,862</td>
<td>$378,225</td>
<td>$502,407</td>
<td>$626,287</td>
<td>$694,935</td>
</tr>
<tr>
<td>Total One-Time Recapture from Other Income</td>
<td>$2,463,112</td>
<td>$2,876,499</td>
<td>$3,249,526</td>
<td>$4,102,116</td>
<td>$8,933,230</td>
</tr>
<tr>
<td>Total Other Revenue</td>
<td>$2,463,112</td>
<td>$2,876,499</td>
<td>$3,249,526</td>
<td>$4,102,116</td>
<td>$8,933,230</td>
</tr>
<tr>
<td>Private Fundraising</td>
<td>$2,463,112</td>
<td>$2,876,499</td>
<td>$3,249,526</td>
<td>$4,102,116</td>
<td>$8,933,230</td>
</tr>
</tbody>
</table>

### Financial

<table>
<thead>
<tr>
<th>Total</th>
<th>Fall 2011</th>
<th>Fall 2012</th>
<th>Fall 2013</th>
<th>Fall 2014</th>
<th>Fall 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total $ Raised by Foundation</td>
<td>$609,828</td>
<td>$619,467</td>
<td>$619,867</td>
<td>$619,867</td>
<td>$619,867</td>
</tr>
<tr>
<td>Total $ Raised by Foundation</td>
<td>$8,320,040</td>
<td>$8,320,040</td>
<td>$8,320,040</td>
<td>$8,320,040</td>
<td>$8,320,040</td>
</tr>
</tbody>
</table>

### Change

<table>
<thead>
<tr>
<th>Total</th>
<th>Amount</th>
<th>Percent</th>
<th>Amount</th>
<th>Percent</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>$13,642</td>
<td>-0.4%</td>
<td>$13,642</td>
<td>-0.4%</td>
<td>$13,642</td>
<td>-0.4%</td>
<td></td>
</tr>
</tbody>
</table>

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1 Student awards include: Truman, Udall, Goldwater, Washington Internship for Students of Engineering  
2 The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.  
3 OSU-Tulsa Students are also included in the overall headcounts and SCH.  
4 Ethnicity categories of Native Hawaiian/Pacific Islander and Multiracial were added for faculty in Fall 2008 due to required changes in federal and state reporting.  
5 Student-Faculty Ratio = ([UG SCH/15] + [GR SCH/12])/(Instructional FTE + Research FTE)  
6 Economic Development items include those invention disclosures and income generating licenses tracked by the University Research Office.  
7 One-time recapture from other income reflects the carryforward recapture from the colleges that occurred in FY15. This is only reflected at the college level and not in the departmental ledgers.