

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
College of Arts and Sciences**

		2011	2012	2013	2014	2015	Change					
							Amount	Percent				
Fall Semester												
Student Information	Headcount											
	Undergraduate	4,779	4,884	4,772	4,868	4,782	3	0.1%				
	Graduate	977	1,001	1,051	969	930	-47	-4.8%				
	Professional	0	0	0	0	0	0	0.0%				
	Total	5,756	5,885	5,823	5,837	5,712	-44	-0.8%				
	Headcount by Ethnicity											
	White	3,994	4,099	3,974	3,931	3,725	-269	-6.7%				
	Black, not of Hispanic Origin	271	261	258	260	272	1	0.4%				
	American Indian / Alaskan Native	366	317	328	270	234	-132	-36.1%				
	Hispanic	225	260	274	331	351	126	56.0%				
	Asian American	82	96	92	95	103	21	25.6%				
	Native Hawaiian/Pacific Islander	0	1	2	3	7	7	-				
	Multiracial	365	399	421	491	555	190	52.1%				
	Unknown	88	74	60	44	38	-50	-56.8%				
	International	365	378	414	412	427	62	17.0%				
	Headcount by Gender											
	Male	2,563	2,659	2,515	2,481	2,441	-122	-4.8%				
	Female	3,193	3,226	3,308	3,356	3,271	78	2.4%				
	Degrees Granted, Prior Year											
	Bachelor	961	954	978	1,089	1,041	80	8.3%				
	Master	137	215	175	176	178	41	29.9%				
	Doctorate	45	41	56	69	68	23	51.1%				
	Professional	0	0	0	0	0	0	0.0%				
	Entry Information											
	ACT Average	25.7	26.0	25.9	25.7	25.5	-0.2	-0.8%				
ACT 25th - 75th Percentile	23-28	24-28	24-28	23-28	23-28							
Top 10% of HS Class (%)	30%	36%	33%	27%	32%	2	5.0%					
Retention/Graduation Rates												
Freshman Retention Rate	76.1%	76.4%	79.7%	80.1%	80.6%	4.5	5.9%					
6-Year Graduation Rate	58.3%	60.5%	57.4%	56.1%	57.4%	-0.9	-1.5%					
Number of Student Awards ¹	0	1	0	1	1	1	-					
Semester Credit Hours -- State Funded												
Undergraduate	133,052	139,904	137,498	140,654	137,941	4,889	3.7%					
Graduate	7,770	7,813	7,906	7,667	7,158	-612	-7.9%					
Professional	0	0	0	0	0	0	0.0%					
Total	140,822	147,717	145,404	148,321	145,099	4,277	3.0%					
Number of Lecture Classes Taught & Avg Class Size ²												
Undergraduate	1,118	36	1,141	37	1,121	37	1,107	36	1,142	37	24	2.1%
Graduate / Professional	175	8	158	10	159	10	163	9	145	10	-30	-17.1%
All Students	1,293	32	1,299	34	1,280	33	1,270	33	1,287	34	-6	-0.5%
Class Size												
% of Classes < 20	45%	45%	45%	46%	46%	1	1.1%					
% of Classes > 50	11%	11%	10%	10%	11%	0	-3.6%					
OSU - Tulsa ³												
Headcount	453	423	412	393	359	-94	-20.8%					
Student Credit Hours	3,714	3,587	3,408	3,305	2,731	-983	-26.5%					
Instructional FTE												
Professor-Lecturer	348.84	383.91	396.14	412.36	411.07	62.23	17.8%					
Graduate Assistant Teaching	236.04	236.28	243.62	256.01	255.34	19.30	8.2%					
Total	584.88	620.19	639.76	668.37	666.41	81.53	13.9%					
Headcount of All Faculty												
By Ethnicity ⁴												
White	410	423	425	461	459	49	12.0%					
Black, not of Hispanic Origin	7	10	9	12	13	6	85.7%					
American Indian / Alaskan Native	12	12	14	11	9	-3	-25.0%					
Hispanic	14	19	18	21	21	7	50.0%					
Asian American	22	21	18	45	45	23	104.5%					
Native Hawaiian/Pacific Islander	0	1	0	0	0	0	0.0%					
Multiracial	1	3	3	4	5	4	400.0%					
International	72	81	90	37	37	-35	-48.6%					
By Gender												
Male	332	347	348	354	347	15	4.5%					
Female	206	223	229	237	242	36	17.5%					
Total	538	570	577	591	589	51	9.5%					
Tenured/Tenure Track												
Total	341	351	359	357	362	21	6.2%					
Tenured	247	257	263	256	259	12	4.9%					
% Tenured	72.4%	73.2%	73.3%	71.7%	71.5%	-0.9	-1.2%					
% of Faculty Full - Time	93%	94%	94%	95%	94%	1.3						
Student Faculty Ratio ⁵	21:1	20:1	20:1	19:1	19:1							
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	25%	23%	22%	23%	22%	-3						
% Undergrad Classes	39%	37%	36%	35%	37%	-2						

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
College of Arts and Sciences**

Faculty	Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015		Change	
		OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	Amount	Percent
		Professor	\$89,506	\$109,494	\$89,217	\$111,442	\$92,362	\$113,672	\$94,754	\$114,427	\$97,701	\$116,958	\$8,195
Associate	\$64,382	\$72,862	\$64,260	\$74,547	\$67,192	\$76,178	\$69,685	\$77,350	\$72,039	\$78,765	\$7,657	11.9%	
Assistant	\$58,433	\$62,989	\$58,928	\$64,560	\$60,943	\$65,866	\$62,804	\$66,714	\$64,589	\$68,291	\$6,156	10.5%	

Fiscal Year	FY11	FY12	FY13	FY14	FY15	Change	
						Amount	Percent
Sponsored Programs							
Research							
General Support	\$14,172,794	\$15,056,770	\$15,962,828	\$17,717,372	\$17,855,940	\$3,683,146	26.0%
Federal	\$7,619,818	\$9,231,596	\$7,802,615	\$7,599,725	\$7,138,097	-\$481,721	-6.3%
State	\$810,634	\$920,717	\$783,260	\$835,240	\$642,095	-\$168,539	-20.8%
Private	\$877,953	\$1,221,201	\$1,757,938	\$2,350,919	\$2,014,277	\$1,136,324	129.4%
Total	\$23,481,199	\$26,430,284	\$26,306,541	\$28,503,256	\$27,650,409	\$4,169,210	17.8%
Instruction							
General Support	\$143,308	\$120,763	\$106,161	\$122,020	\$232,539	\$89,231	62.3%
Federal	\$835,908	\$867,866	\$738,412	\$645,341	\$630,848	-\$205,060	-24.5%
State	\$2,129,125	\$108,680	\$229,593	\$179,964	\$30,485	-\$2,098,640	-98.6%
Private	\$207,395	\$151,742	\$216,139	\$326,628	\$479,726	\$272,331	131.3%
Total	\$3,315,736	\$1,249,051	\$1,290,305	\$1,273,953	\$1,373,598	-\$1,942,138	-58.6%
Outreach							
General Support	\$691	\$3,607	\$3,029	\$1,484	\$2,495	\$1,804	261.1%
Federal	\$1,544	\$6,800	\$4,200	\$3,510	\$3,891	\$2,347	152.0%
State	\$0	\$9,572	\$2,002	\$0	\$2,935	\$2,935	-
Private	-\$1	\$1,123	-\$92	-\$125	\$0	\$1	-
Total	\$2,234	\$21,102	\$9,139	\$4,869	\$9,321	\$7,087	317.2%
Sponsored Programs Totals							
General Support	\$14,316,793	\$15,181,140	\$16,072,018	\$17,840,876	\$18,090,974	\$3,774,181	26.4%
Federal	\$8,457,270	\$10,106,262	\$8,545,127	\$8,248,576	\$7,772,836	-\$684,434	-8.1%
State	\$2,939,759	\$1,038,969	\$1,014,855	\$1,015,204	\$675,515	-\$2,264,244	-77.0%
Private	\$1,085,347	\$1,374,066	\$1,973,985	\$2,677,422	\$2,494,003	\$1,408,656	129.8%
Total	\$26,799,169	\$27,700,437	\$27,605,985	\$29,782,078	\$29,033,328	\$2,234,159	8.3%
Doctorate Degrees Awarded	45	41	56	69	68	23	51.1%
# of Post-Doctoral Appointees	18	24	20	19	18	0	0.0%
Econ Dev							
Number of SBIR Awards	0	3	0	1	1	1	-
Number of Income-Generating Licenses ⁵	3	4	7	3	3	0	0.0%
Number of Invention Disclosures ⁶	8	14	8	14	16	8	100.0%
Financial							
Expenses:							
Faculty Salaries	\$31,678,879	\$31,262,846	\$31,066,410	\$30,238,438	\$32,408,990	\$730,111	2.3%
Other Salaries	\$5,450,625	\$5,643,238	\$5,696,363	\$5,739,415	\$5,985,297	\$534,672	9.8%
Other Expenses	\$13,167,414	\$13,611,700	\$13,756,427	\$13,817,616	\$14,791,535	\$1,624,121	12.3%
Total Expenses	\$50,296,918	\$50,517,784	\$50,519,200	\$49,795,469	\$53,185,822	\$2,888,904	5.7%
Instructional Cost Per SCH							
Undergraduate	\$185	\$179	\$177	\$178	\$187	\$2	1.0%
Graduate	\$277	\$268	\$266	\$266	\$280	\$3	1.0%
Other Revenue:							
Other Student Fees	\$3,819,852	\$5,092,730	\$6,005,554	\$12,369,441	\$12,687,770	\$8,867,918	232.2%
Gifts and Grants	\$1,645,005	\$1,637,813	\$2,494,260	\$2,248,971	\$2,458,643	\$813,638	49.5%
Fees Related to Educ. Depts.	\$450,226	\$407,312	\$298,882	\$359,710	\$445,527	-\$4,699	-1.0%
Other Income	\$2,875,518	\$3,654,578	\$3,896,683	\$4,661,010	-\$673,371	-\$3,548,889	-123.4%
One-Time Recapture from Other Income ⁷					\$4,753,379		
Total Other Revenue	\$8,790,601	\$10,792,433	\$12,695,379	\$19,639,132	\$14,918,569	\$6,127,968	69.7%
Private Fundraising							
Total Budget \$\$ Provided by Foundation	\$5,467,276	\$4,820,329	\$2,015,797	\$2,420,672	\$2,631,974	-\$2,835,302	-51.9%
Total \$ Raised by Foundation	\$8,517,230	\$10,977,795	\$2,698,367	\$1,731,568	\$3,606,830	-\$4,910,400	57.7%

¹ Student awards include: Truman, Udall, Goldwater, Washington Internship for Students of Engineering

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ OSU-Tulsa Students are also included in the overall headcounts and SCH.

⁴ Ethnicity categories of Native Hawaiian/Pacific Islander and Multiracial were added for faculty in Fall 2008 due to required changes in federal and state reporting.

⁵ Student-Faculty Ratio = ((UG SCH/15) + (GR SCH/12))/(Instructional FTE + Research FTE)

⁶ Economic Development items include those invention disclosures and income generating licenses tracked by the University Research Office.

⁷ One-time recap from other income reflects the carryforward recapture from the colleges that occurred in FY15.

This is only reflected at the college level and not in the departmental ledgers.

Items in **red** are used in the U.S. News rankings.

Items in **blue** are used in the Top American Research Universities rankings.