

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
CIVIL & ENVIR ENGR**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Student Information								
Headcount	225	229	272	286	264	39	17.3%	
Undergraduate	82	83	83	81	78	-4	-4.9%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	307	312	355	367	342	35	11.4%	
Headcount by Ethnicity								
White	172	170	188	194	188	16	9.3%	
African American	11	10	14	10	9	-2	-18.2%	
Native American	18	14	14	14	14	-4	-22.2%	
Hispanic	12	13	17	25	21	9	75.0%	
Asian	4	5	5	7	7	3	75.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	19	16	26	28	21	2	10.5%	
International	68	79	87	84	80	12	17.6%	
Unknown	3	5	4	4	2	-1	-33.3%	
Female	69	76	88	98	98	29	42.0%	
Male	238	236	267	269	244	6	2.5%	
Degrees Granted								
Bachelor	36	38	31	41	43	7	19.4%	
Master	25	24	26	18	26	1	4.0%	
Doctorate	1	1	8	7	4	3	300.0%	
Professional	0	0	0	0	0	0	-	
Total	62	63	65	66	73	11	17.7%	
Entry Information								
ACT Average	26.2	27.2	25.9	26.7	26.1	-0.1	-0.2%	
ACT 25th - 75th Percentile	24-28	25-30	24-28	24-30	24-29			
Top 10% High Sch. Class(%)	26.7%	41.2%	35.8%	42.9%	35.8%	9.2		
Retention/Graduation Rates								
No. of Full-time Semesters	9.8	9.1	9.4	9.1	9.6	-0.2	-2.0%	
Semester Credit Hours - State Funded¹								
Undergraduate	1,677	1,550	1,827	1,194	2,105	428	25.5%	
Graduate	585	632	688	731	665	80	13.7%	
Professional	0	0	0	0	0	0	-	
Total	2,262	2,182	2,515	1,925	2,770	508	22.5%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	14	38.3	13	36.4	14	50.6	16	48.7
Graduate/Professional	10	11.0	10	13.0	12	12.0	11	12.0
All Student	24	26.9	23	26.2	26	32.8	27	33.7
Class Size								
% of Classes < 20	62.5%	56.5%	46.2%	41.7%	44.4%	-18.1		
% of Classes > 50	4.2%	8.7%	11.5%	8.3%	14.8%	10.6		
OSU-Tulsa								
Headcount	21	17	7	6	7	-14	-66.7%	
Student Credit Hours	51	52	13	33	0	-51	-100.0%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	11.68	11.10	12.39	13.00	13.71	2.03	17.4%	
Graduate Assistant	3.91	4.82	6.38	6.13	4.72	0.81	20.7%	
Total	15.59	15.92	18.77	19.13	18.43	2.84	18.2%	
Headcount								
Professor-Lecturer	20	19	20	20	20	0	0.0%	
Total	14	14	15	16	17	3	21.4%	
Tenured/Tenure Track	11	12	11	10	10	-1	-9.1%	
%Tenured	78.6%	85.7%	73.3%	62.5%	58.8%	-19.7		
Faculty Headcount by Ethnicity³								
White	14	11	12	13	13	-1	-7.1%	
African American	0	0	0	0	0	0	-	
Native American	0	1	0	0	0	0	-	
Hispanic	1	1	1	1	0	-1	-100.0%	
Asian	2	2	2	3	4	2	100.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	3	4	5	3	3	0	0.0%	
Female	1	1	3	2	1	0	0.0%	
Male	19	18	17	18	19	0	0.0%	

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Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
Faculty Information - cont'												
% of Faculty Full - Time	89.4%	93.3%	93.8%	94.1%	96.2%	6.9						
Student Faculty Ratio ⁴	10.4	10.7	11.2	8.4	11.2	0.8	7.4%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$109,534	\$126,098	\$109,534	\$127,004	\$116,010	\$130,827	\$118,818	\$132,039	\$119,736	\$132,988	\$10,202	9.3%
Associate	\$88,039	\$92,122	\$85,984	\$93,416	\$88,457	\$94,414	\$91,403	\$97,098	\$97,069	\$98,550	\$9,030	10.3%
Assistant	\$79,158	\$80,721	\$77,751	\$82,536	\$78,789	\$83,739	\$79,456	\$85,511	\$80,923	\$86,499	\$1,765	2.2%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	100%	100%	100%	100%	67%	-33						
% Undergrad. Classes	79%	92%	86%	79%	88%	9						
Research Information												
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change						
Research												
General Support	\$467,485	\$822,539	\$1,020,368	\$1,411,187	\$1,035,554	\$568,069	121.5%					
Federal	\$1,657,582	\$2,080,550	\$1,930,495	\$1,796,333	\$1,937,917	\$280,335	16.9%					
State	\$0	\$14,597	\$16,086	\$0	\$0	\$0	-					
Private	\$124,200	\$176,984	\$433,993	\$235,508	\$130,522	\$6,322	5.1%					
Total	\$2,249,267	\$3,094,670	\$3,400,942	\$3,443,028	\$3,103,994	\$854,727	38.0%					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$9,434	(\$302)	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$9,434	(\$302)	\$0	\$0	\$0	-					
Outreach												
General Support	\$0	\$16,985	\$20,512	(\$2)	\$0	\$0	-					
Federal	\$0	\$2,527	\$42,858	\$58,333	\$57,570	\$57,570	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$9,938	\$9,938	-					
Total	\$0	\$19,513	\$63,370	\$58,331	\$67,508	\$67,508	-					
Sponsored Program Funds												
Total General Support	\$467,485	\$839,524	\$1,040,879	\$1,411,185	\$1,035,554	\$568,069	121.5%					
Total Federal	\$1,657,582	\$2,092,511	\$1,973,052	\$1,854,666	\$1,995,488	\$337,906	20.4%					
Total State	\$0	\$14,597	\$16,086	\$0	\$0	\$0	-					
Total Private	\$124,200	\$176,984	\$433,993	\$235,508	\$140,460	\$16,260	13.1%					
Total	\$2,249,267	\$3,123,616	\$3,464,010	\$3,501,359	\$3,171,502	\$922,235	41.0%					
Research Exp. per Faculty Ratio	\$136,983	\$184,756	\$188,941	\$193,973	\$167,783	\$30,800	22.5%					
Financial Information												
Faculty Salaries	\$1,193,386	\$1,276,475	\$1,195,896	\$1,439,898	\$1,568,275	\$374,889	31.4%					
Other Salaries	\$306,457	\$343,959	\$348,907	\$369,438	\$339,160	\$32,703	10.7%					
Fringe Benefits	\$495,604	\$543,082	\$520,050	\$581,383	\$623,519	\$127,915	25.8%					
Travel	\$15,620	\$24,532	\$24,485	\$0	\$0	(\$15,620)	-100%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$74,536	\$58,295	\$61,027	\$295	\$9	(\$74,527)	-100.0%					
Property, Furniture Equip.	\$185	\$6,479	\$1,915	\$0	\$0	(\$185)	-100%					
Library Books Periodicals	\$2,763	\$2,205	\$4,193	\$0	\$0	(\$2,763)	-100%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,088,551	\$2,255,027	\$2,156,472	\$2,391,015	\$2,530,963	\$442,412	21.2%					
Instructional Cost per SCH ⁶												
Undergraduate	\$403.90	\$413.80	\$434.12	\$433.12	\$466.28	\$62.38	15.4%					
Graduate	\$605.85	\$620.71	\$651.17	\$649.67	\$699.42	\$93.57	15.4%					
Other Revenue												
Other Student Fees	\$390	\$290	\$2,505	\$57,091	\$150,596	\$150,206	38514.4%					
Gifts and Grants	\$76	\$29,696	\$39,162	\$76,365	\$85,120	\$85,044	111899.6%					
Fees Related to Educ. Depts.	\$1,790	\$4,436	\$5,908	\$3,677	\$4,395	\$2,605	145.5%					
Other Income	\$95,997	\$423,859	\$559,901	\$796,384	\$425,894	\$329,897	343.7%					
Total	\$98,253	\$458,282	\$607,477	\$933,517	\$666,005	\$567,752	577.8%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.