

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
CHEMISTRY**

Fall Semester	2011	2012	2013	2014	2015	Change	
						Amount	Percent
Student Information							
Headcount							
Undergraduate	44	47	41	51	60	16	36.4%
Graduate	64	70	72	71	72	8	12.5%
Professional	0	0	0	0	0	0	-
Total	108	117	113	122	132	24	22.2%
Headcount by Ethnicity							
White	49	48	42	47	50	1	2.0%
African American	3	3	1	1	2	-1	-33.3%
Native American	3	6	6	2	4	1	33.3%
Hispanic	4	4	3	4	5	1	25.0%
Asian	1	1	2	4	5	4	400.0%
Pacific Islanders	0	0	0	0	1	1	-
Multiracial	3	4	4	5	7	4	133.3%
International	45	51	54	57	57	12	26.7%
Unknown	0	0	1	1	1	1	-
Female	45	52	51	63	64	19	42.2%
Male	63	65	62	59	68	5	7.9%
Degrees Granted							
Bachelor	8	8	7	4	4	-4	-50.0%
Master	2	3	1	0	3	1	50.0%
Doctorate	7	4	10	9	11	4	57.1%
Professional	0	0	0	0	0	0	-
Total	17	15	18	13	18	1	5.9%
Entry Information							
ACT Average	26.5	28.0	26.2	27.4	26.0	-0.5	-2.0%
ACT 25th - 75th Percentile	24-28	25-30	24-27	25-29	24-29		
Top 10% High Sch. Class(%)	35.7%	62.5%	54.5%	21.4%	63.2%	27.4	
Retention/Graduation Rates							
No. of Full-time Semesters	0	0	6	0	0	0.0	-
Semester Credit Hours - State Funded¹							
Undergraduate	9,440	10,428	10,426	11,231	11,489	2,049	21.7%
Graduate	458	528	503	482	472	14	3.1%
Professional	0	0	0	0	0	0	-
Total	9,898	10,956	10,929	11,713	11,961	2,063	20.8%
Number of Lecture Classes Taught and Avg Class Size²							
Undergraduate	Number: 13, Avg: 173.0	Number: 15, Avg: 164.0	Number: 16, Avg: 157.0	Number: 15, Avg: 181.3	Number: 18, Avg: 157.0	5	38.5%
Graduate/Professional	4, 12.0	5, 18.0	6, 10.0	6, 10.0	5, 11.0	1	25.0%
All Student	17, 135.1	20, 127.5	22, 116.9	21, 132.4	23, 125.3	6	35.3%
Class Size							
% of Classes < 20	17.6%	25.0%	31.8%	33.3%	34.8%	17.1	
% of Classes > 50	70.6%	65.0%	59.1%	66.7%	60.9%	-9.7	
OSU-Tulsa							
Headcount	0	1	0	1	0	0	-
Student Credit Hours	0	0	0	0	0	0	-
Faculty Information							
Instructional-FTE							
Professor-Lecturer	8.84	9.33	11.25	11.36	10.63	1.79	20.2%
Graduate Assistant	17.94	19.99	19.25	21.50	22.00	4.06	22.6%
Total	26.78	29.32	30.50	32.86	32.63	5.85	21.8%
Headcount							
Professor-Lecturer							
Total	22	25	34	30	27	5	22.7%
Tenured/Tenure Track	18	19	18	20	20	2	11.1%
Tenured	13	13	11	12	12	-1	-7.7%
%Tenured	72.2%	68.4%	61.1%	60.0%	60.0%	-12.2	
Faculty Headcount by Ethnicity³							
White	16	15	20	20	18	2	12.5%
African American	1	1	1	1	1	0	0.0%
Native American	0	0	0	0	0	0	-
Hispanic	0	1	1	1	1	1	-
Asian	0	0	0	4	2	2	-
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	0	0	0	0	0	0	-
International	5	8	12	4	5	0	0.0%
Female	3	4	9	6	4	1	33.3%
Male	19	21	25	24	23	4	21.1%

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FIVE-YEAR ACADEMIC LEDGER
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Fall Semester	2011	2012	2013	2014	2015	Change				
						Amount	Percent			
Faculty Information - cont'										
% of Faculty Full - Time	96.4%	95.0%	93.4%	97.1%	95.5%	-1.0				
Student Faculty Ratio ⁴	37.1	38.9	36.4	36.7	38.6	1.5	4.0%			
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12		
Professor	\$94,478	\$123,364	\$91,657	\$125,610	\$93,193	\$126,615	\$96,386	\$129,558	\$4,839	5.1%
Associate	\$70,457	\$78,056	\$69,522	\$81,010	\$69,120	\$83,503	\$78,017	\$82,648	\$8,815	12.5%
Assistant	\$63,022	\$71,606	\$65,526	\$75,359	\$67,109	\$75,415	\$69,566	\$74,783	\$8,178	13.0%
Classes Taught by Tenured/Tenure Track										
% Lower Div. Classes	89%	80%	45%	60%	67%	67%	-22			
% Undergrad. Classes	85%	73%	63%	60%	67%	67%	-18			
Research Information										
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change				
						Amount	Percent			
Research										
General Support	\$1,548,453	\$1,847,488	\$2,406,948	\$2,163,742	\$2,439,285	\$890,832	57.5%			
Federal	\$1,447,777	\$1,497,075	\$1,265,041	\$1,222,805	\$1,395,348	(\$52,429)	-3.6%			
State	\$81,318	\$54,364	\$166,810	\$157,417	\$79,194	(\$2,124)	-2.6%			
Private	\$42,349	\$93,400	\$161,553	\$283,432	\$239,517	\$197,168	465.6%			
Total	\$3,119,897	\$3,492,327	\$4,000,352	\$3,827,397	\$4,153,344	\$1,033,447	33.1%			
Instruction										
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-			
Federal	(\$238)	\$0	\$0	\$0	\$0	\$238	-			
State	\$3	\$0	\$0	\$0	\$0	(\$3)	-100%			
Private	\$0	\$0	\$0	\$0	\$0	\$0	-			
Total	(\$235)	\$0	\$0	\$0	\$0	\$235	-			
Outreach										
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-			
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-			
State	\$0	\$0	\$0	\$0	\$0	\$0	-			
Private	\$0	\$0	\$0	\$0	\$0	\$0	-			
Total	\$0	\$0	\$0	\$0	\$0	\$0	-			
Sponsored Program Funds										
Total General Support	\$1,548,453	\$1,847,488	\$2,406,948	\$2,163,742	\$2,439,285	\$890,832	57.5%			
Total Federal	\$1,447,539	\$1,497,075	\$1,265,041	\$1,222,805	\$1,395,348	(\$52,191)	-3.6%			
Total State	\$81,321	\$54,364	\$166,810	\$157,417	\$79,194	(\$2,127)	-2.6%			
Total Private	\$42,349	\$93,400	\$161,553	\$283,432	\$239,517	\$197,168	465.6%			
Total	\$3,119,662	\$3,492,327	\$4,000,352	\$3,827,397	\$4,153,344	\$1,033,682	33.1%			
Research Exp. per Faculty Ratio	\$144,040	\$142,660	\$126,075	\$129,742	\$154,514	\$10,475	7.3%			
Financial Information										
Faculty Salaries	\$1,929,196	\$1,948,664	\$2,102,230	\$1,609,940	\$1,801,896	(\$127,300)	-6.6%			
Other Salaries	\$502,049	\$505,913	\$542,053	\$467,895	\$478,706	(\$23,343)	-4.6%			
Fringe Benefits	\$727,848	\$743,687	\$803,030	\$733,001	\$805,713	\$77,865	10.7%			
Travel	\$26,694	\$22,618	\$14,602	\$28,136	\$21,469	(\$5,225)	-19.6%			
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-			
Supplies Other Oper. Exp.	\$110,899	\$121,384	\$146,469	\$76,454	\$78,908	(\$31,991)	-28.8%			
Property, Furniture Equip.	\$11,620	\$5,150	\$4,500	\$7,701	\$30,957	\$19,337	166.4%			
Library Books Periodicals	\$281	\$986	\$485	\$0	\$0	(\$281)	-100%			
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-			
Total	\$3,308,587	\$3,348,402	\$3,613,370	\$2,923,128	\$3,217,649	(\$90,938)	-2.7%			
Instructional Cost per SCH⁶										
Undergraduate	\$182.56	\$170.92	\$169.78	\$135.41	\$143.39	(\$39.17)	-21.5%			
Graduate	\$273.84	\$256.38	\$254.67	\$203.11	\$215.09	(\$58.75)	-21.5%			
Other Revenue										
Other Student Fees	\$26,012	\$28,595	\$29,508	\$27,421	\$31,298	\$5,286	20.3%			
Gifts and Grants	(\$15,279)	\$0	\$396,937	(\$1,379)	\$17,386	\$32,665	-			
Fees Related to Educ. Depts.	\$6,229	\$9,000	\$6,000	\$12,727	\$36,575	\$30,346	487.2%			
Other Income	\$308,188	\$631,335	\$973,973	\$1,644,784	\$1,860,909	\$1,552,721	503.8%			
Total	\$325,150	\$668,930	\$1,406,418	\$1,683,553	\$1,946,168	\$1,621,018	498.5%			

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.