

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
BUS - OTHER**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	1,207	922	811	617	510	-697	-57.7%	
Graduate	581	679	679	583	496	-85	-14.6%	
Professional	0	0	0	0	0	0	-	
Total	1,788	1,601	1,490	1,200	1,006	-782	-43.7%	
Headcount by Ethnicity								
White	1,346	1,218	1,129	898	708	-638	-47.4%	
African American	76	52	38	36	40	-36	-47.4%	
Native American	85	65	52	41	27	-58	-68.2%	
Hispanic	95	75	75	68	73	-22	-23.2%	
Asian	31	33	33	21	23	-8	-25.8%	
Pacific Islanders	0	2	2	0	2	2	-	
Multiracial	82	81	92	72	61	-21	-25.6%	
International	51	63	55	43	49	-2	-3.9%	
Unknown	22	12	14	19	23	1	4.5%	
Female	636	496	462	393	323	-313	-49.2%	
Male	1,152	1,105	1,028	807	683	-469	-40.7%	
Degrees Granted								
Bachelor	67	74	48	66	60	-7	-10.4%	
Master	151	168	175	198	254	103	68.2%	
Doctorate	2	0	0	0	12	10	500.0%	
Professional	0	0	0	0	0	0	-	
Total	220	242	223	264	326	106	48.2%	
Entry Information								
ACT Average	-	-	-	-	-	-	-	
ACT 25th - 75th Percentile	-	-	-	-	-	-	-	
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0		
Retention/Graduation Rates								
No. of Full-time Semesters	8.3	8.6	8.3	8.4	8.4	0.1	1.2%	
Semester Credit Hours - State Funded¹								
Undergraduate	564	720	959	463	472	-92	-16.3%	
Graduate	102	18	0	21	9	-93	-91.2%	
Professional	0	0	0	0	0	0	-	
Total	666	738	959	484	481	-185	-27.8%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	18	31.0	21	29.4	18	36.0	1	16.0
Graduate/Professional	0	0.0	0	0.0	0	0.0	0	0.0
All Student	18	31.0	21	29.4	18	36.0	1	16.0
Class Size								
% of Classes < 20	11.1%	4.8%	5.6%	100.0%	100.0%	88.9		
% of Classes > 50	5.6%	0.0%	5.6%	0.0%	0.0%	-5.6		
OSU-Tulsa								
Headcount	424	397	358	313	228	-196	-46.2%	
Student Credit Hours	0	0	0	0	0	0	-	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	2.34	2.52	4.96	4.50	2.81	0.47	20.1%	
Graduate Assistant	37.10	35.06	33.75	17.25	15.00	-22.10	-59.6%	
Total	39.44	37.58	38.71	21.75	17.81	-21.63	-54.8%	
Headcount								
Professor-Lecturer								
Total	6	7	11	12	10	4	66.7%	
Tenured/Tenure Track	2	3	3	4	4	2	100.0%	
Tenured	2	3	3	4	4	2	100.0%	
%Tenured	100.0%	100.0%	100.0%	100.0%	100.0%	0.0		
Faculty Headcount by Ethnicity³								
White	6	7	9	10	8	2	33.3%	
African American	0	0	1	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	1	1	-	
Asian	0	0	0	2	1	1	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	0	0	1	0	0	0	-	
Female	0	1	3	5	5	5	-	
Male	6	6	8	7	5	-1	-16.7%	

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
BUS - OTHER**

Fall Semester	2011	2012	2013	2014	2015	Change							
						Amount	Percent						
Faculty Information - con't													
% of Faculty Full - Time	21.4%	45.0%	36.0%	48.0%	51.7%	30.3							
Student Faculty Ratio ⁴	19.7	19.0	11.9	6.7	8.9	-10.8	-54.8%						
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)													
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12					
Professor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Associate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Classes Taught by Tenured/Tenure Track													
% Lower Div. Classes	11%	10%	11%	0%	100%	89							
% Undergrad. Classes	11%	14%	11%	0%	100%	89							
Research Information													
Sponsored Programs⁵													
	FY11	FY12	FY13	FY14	FY15	Change							
						Amount	Percent						
Research													
General Support	\$3,057,512	\$3,309,257	\$3,446,784	\$3,267,567	\$3,877,423	\$819,911	26.8%						
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-						
State	\$2,197,868	\$0	\$0	\$0	\$0	(\$2,197,868)	-100.0%						
Private	\$0	\$0	\$0	\$0	\$0	\$0	-						
Total	\$5,255,380	\$3,309,257	\$3,446,784	\$3,267,567	\$3,877,423	(\$1,377,957)	-26.2%						
Instruction													
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-						
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-						
State	\$0	\$0	\$0	\$0	\$0	\$0	-						
Private	\$0	\$0	\$136,835	\$0	\$0	\$0	-						
Total	\$0	\$0	\$136,835	\$0	\$0	\$0	-						
Outreach													
General Support	\$264,539	\$139,288	\$116,215	\$103,530	\$75,790	(\$188,749)	-71.4%						
Federal	\$41,378	\$63,195	\$66,950	\$13,575	\$4,950	(\$36,428)	-88.0%						
State	\$0	\$11,850	\$13,055	\$29,986	\$0	\$0	-						
Private	\$20,384	\$7,242	\$16,358	\$43,146	\$0	(\$20,384)	-100%						
Total	\$326,301	\$221,575	\$212,579	\$190,236	\$80,740	(\$245,561)	-75.3%						
Sponsored Program Funds													
Total General Support	\$3,322,051	\$3,448,545	\$3,563,000	\$3,371,097	\$3,953,213	\$631,162	19.0%						
Total Federal	\$41,378	\$63,195	\$66,950	\$13,575	\$4,950	(\$36,428)	-88.0%						
Total State	\$2,197,868	\$11,850	\$13,055	\$29,986	\$0	(\$2,197,868)	-100%						
Total Private	\$20,384	\$7,242	\$153,193	\$43,146	\$0	(\$20,384)	-100%						
Total	\$5,581,681	\$3,530,833	\$3,796,198	\$3,457,803	\$3,958,163	(\$1,623,518)	-29.1%						
Research Exp. per Faculty Ratio	\$1,085,822	\$588,836	\$458,349	\$363,063	\$486,502	(\$599,320)	-55.2%						
Financial Information													
Faculty Salaries	\$888,356	\$790,311	\$781,528	\$611,596	\$598,671	(\$289,685)	-32.6%						
Other Salaries	\$1,608,738	\$1,651,048	\$1,804,370	\$1,973,777	\$2,286,736	\$677,998	42.1%						
Fringe Benefits	\$878,757	\$896,452	\$951,084	\$984,773	\$1,145,934	\$267,177	30.4%						
Travel	\$97,580	\$115,447	\$82,051	\$86,777	\$62,111	(\$35,469)	-36.3%						
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-						
Supplies Other Oper. Exp.	\$255,909	\$168,783	\$142,861	\$103,736	\$166,223	(\$89,686)	-35.0%						
Property, Furniture Equip.	\$132,241	\$22,661	\$186,092	\$41,463	\$237,853	\$105,612	79.9%						
Library Books Periodicals	\$443	\$215	\$187	\$0	\$0	(\$443)	-100%						
Transfers Other Disbur.	\$7,581	\$0	\$0	\$0	\$0	(\$7,581)	-100%						
Total	\$3,869,605	\$3,644,918	\$3,948,173	\$3,802,121	\$4,497,528	\$627,923	16.2%						
Instructional Cost per SCH⁶													
Undergraduate	\$2,139.68	\$3,990.06	\$4,794.38	\$2,968.09	\$5,181.48	\$3,041.81	142.2%						
Graduate	\$3,209.51	\$5,985.09	\$7,191.57	\$4,452.13	\$7,772.23	\$4,562.71	142.2%						
Other Revenue													
Other Student Fees	\$4,842,195	\$6,693,248	\$10,047,434	\$8,896,569	\$10,740,708	\$5,898,513	121.8%						
Gifts and Grants	\$3,076,714	\$2,471,198	\$2,553,754	\$2,490,367	\$3,132,275	\$55,561	1.8%						
Fees Related to Educ. Depts.	\$5,125	\$17,284	\$12,400	\$10,066	\$56,422	\$51,297	1000.9%						
Other Income	\$1,982,194	\$3,091,067	\$2,960,185	\$3,295,901	(\$16,190,622)	(\$18,172,816)	-916.8%						
Total	\$9,906,228	\$12,272,796	\$15,573,773	\$14,692,903	(\$2,261,216)	(\$12,167,444)	-122.8%						

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.