

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
BIOSYS & AG ENGR**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	129	137	117	110	127	-2	-1.6%	
Graduate	68	50	49	42	39	-29	-42.6%	
Professional	0	0	0	0	0	0	-	
Total	197	187	166	152	166	-31	-15.7%	
Headcount by Ethnicity								
White	134	127	114	112	119	-15	-11.2%	
African American	3	4	3	1	1	-2	-66.7%	
Native American	4	5	5	6	6	2	50.0%	
Hispanic	6	5	3	5	6	0	0.0%	
Asian	2	1	2	0	3	1	50.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	12	16	14	7	10	-2	-16.7%	
International	35	27	23	20	20	-15	-42.9%	
Unknown	1	2	2	1	1	0	0.0%	
Female	63	62	61	51	52	-11	-17.5%	
Male	134	125	105	101	114	-20	-14.9%	
Degrees Granted								
Bachelor	13	16	32	37	18	5	38.5%	
Master	5	7	6	5	4	-1	-20.0%	
Doctorate	3	7	9	9	4	1	33.3%	
Professional	0	0	0	0	0	0	-	
Total	21	30	47	51	26	5	23.8%	
Entry Information								
ACT Average	28.3	27.2	27.4	27.4	27.6	-0.7	-2.3%	
ACT 25th - 75th Percentile	26-31	24-30	25-31	25-31	26-30			
Top 10% High Sch. Class(%)	37.5%	55.0%	66.7%	42.9%	39.3%	1.8		
Retention/Graduation Rates								
No. of Full-time Semesters	0	9	12	9.4	10.3	10.3	-	
Semester Credit Hours - State Funded¹								
Undergraduate	647	1,531	707	618	1,089	442	68.3%	
Graduate	268	221	186	139	144	-124	-46.3%	
Professional	0	0	0	0	0	0	-	
Total	915	1,752	893	757	1,233	318	34.8%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	12	28.0	16	45.7	11	30.5	13	21.9
Graduate/Professional	1	24.0	0	0.0	2	4.0	0	0.0
All Student	13	27.7	16	45.7	13	26.5	13	21.9
Class Size								
% of Classes < 20	46.2%	6.3%	30.8%	38.5%	43.8%	-2.4		
% of Classes > 50	0.0%	25.0%	7.7%	0.0%	12.5%	12.5		
OSU-Tulsa								
Headcount	2	2	4	2	2	0	0.0%	
Student Credit Hours	0	0	0	0	2	2	-	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	3.94	4.47	4.40	4.86	4.52	0.58	14.7%	
Graduate Assistant	0.63	0.65	0.50	0.83	0.33	-0.30	-47.6%	
Total	4.57	5.12	4.90	5.69	4.85	0.28	6.1%	
Headcount								
Professor-Lecturer								
Total	25	25	25	26	24	-1	-4.0%	
Tenured/Tenure Track	18	18	17	18	18	0	0.0%	
Tenured	12	13	12	16	16	4	33.3%	
%Tenured	66.7%	72.2%	70.6%	88.9%	88.9%	22.2		
Faculty Headcount by Ethnicity³								
White	19	20	17	18	18	-1	-5.3%	
African American	0	0	0	0	0	0	-	
Native American	0	0	1	1	1	1	-	
Hispanic	0	0	0	0	0	0	-	
Asian	0	0	0	3	3	3	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	6	5	7	4	2	-4	-66.7%	
Female	3	3	3	3	3	0	0.0%	
Male	22	22	22	23	21	-1	-4.5%	

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Fall Semester	2011	2012	2013	2014	2015	Change							
						Amount	Percent						
Faculty Information - con't													
% of Faculty Full - Time	100.0%	100.0%	100.0%	100.0%	100.0%	0.0							
Student Faculty Ratio ⁴	7.5	12.4	5.8	4.6	7.2	-0.3	-4.1%						
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12					
	Professor	\$98,742	\$111,200	\$98,742	\$114,431	\$99,731	\$120,107	\$103,725	\$122,452	\$111,368	\$127,885	\$12,626	12.8%
	Associate	\$73,739	\$82,343	\$73,840	\$83,777	\$75,026	\$85,998	\$77,328	\$88,561	\$79,531	\$90,463	\$5,792	7.9%
	Assistant	\$65,887	\$74,840	\$66,267	\$75,018	\$64,436	\$75,714	\$73,026	\$78,047	\$80,856	\$78,761	\$14,969	22.7%
Classes Taught by Tenured/Tenure Track	% Lower Div. Classes	100%	100%	100%	100%	100%	100%	100%	0				
	% Undergrad. Classes	100%	94%	55%	69%	73%	-27						
Research Information													
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change							
						Amount	Percent						
Research													
General Support	\$2,690,957	\$2,819,638	\$2,912,767	\$3,078,688	\$3,124,567	\$433,610	16.1%						
Federal	\$2,470,650	\$3,648,907	\$3,570,899	\$3,094,345	\$2,141,770	(\$328,880)	-13.3%						
State	\$620,954	\$474,840	\$229,652	\$51,612	\$34,765	(\$586,189)	-94.4%						
Private	\$427,773	\$96,409	\$118,523	\$89,967	\$68,108	(\$359,665)	-84.1%						
Total	\$6,210,333	\$7,039,794	\$6,831,842	\$6,314,612	\$5,369,210	(\$841,123)	-13.5%						
Instruction													
General Support	\$4,020	\$6,292	\$3,338	\$8,408	\$2,756	(\$1,264)	-31.4%						
Federal	\$21,595	\$41,039	\$9,975	\$0	\$0	(\$21,595)	-100%						
State	\$0	\$0	\$8,367	\$8,970	\$11,282	\$11,282	-						
Private	\$0	\$0	\$0	\$0	\$0	\$0	-						
Total	\$25,614	\$47,331	\$21,680	\$17,378	\$14,038	(\$11,576)	-45.2%						
Outreach													
General Support	\$716,483	\$891,896	\$882,039	\$871,032	\$861,135	\$144,652	20.2%						
Federal	\$566,347	\$606,009	\$515,317	\$388,382	\$44,988	(\$521,359)	-92.1%						
State	\$32,702	\$6,024	\$0	\$0	\$365,259	\$332,557	1016.9%						
Private	\$8,199	\$11,849	\$18,707	\$100	\$0	(\$8,199)	-100%						
Total	\$1,323,730	\$1,515,778	\$1,416,062	\$1,259,513	\$1,271,383	(\$52,347)	-4.0%						
Sponsored Program Funds													
Total General Support	\$3,411,459	\$3,717,826	\$3,798,144	\$3,958,128	\$3,988,458	\$576,999	16.9%						
Total Federal	\$3,058,592	\$4,295,955	\$4,096,191	\$3,482,727	\$2,186,759	(\$871,833)	-28.5%						
Total State	\$653,656	\$480,863	\$238,019	\$60,582	\$411,307	(\$242,349)	-37.1%						
Total Private	\$435,971	\$108,258	\$137,230	\$90,067	\$68,108	(\$367,863)	-84.4%						
Total	\$7,559,678	\$8,602,902	\$8,269,584	\$7,591,504	\$6,654,631	(\$905,047)	-12.0%						
Research Exp. per Faculty Ratio	\$274,187	\$300,204	\$289,485	\$242,870	\$231,431	(\$42,755)	-15.6%						
Financial Information													
Faculty Salaries	\$384,058	\$435,413	\$371,790	\$413,675	\$443,308	\$59,250	15.4%						
Other Salaries	\$48,081	\$43,999	\$53,202	\$52,132	\$44,319	(\$3,762)	-7.8%						
Fringe Benefits	\$144,414	\$167,947	\$155,207	\$167,615	\$182,420	\$38,006	26.3%						
Travel	\$8,082	\$9,011	\$4,441	\$0	\$0	(\$8,082)	-100%						
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-						
Supplies Other Oper. Exp.	\$21,655	\$23,040	\$16,396	(\$25)	\$0	(\$21,655)	-100%						
Property, Furniture Equip.	\$4,121	\$3,276	\$403	\$0	\$0	(\$4,121)	-100%						
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-						
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-						
Total	\$610,411	\$682,687	\$601,439	\$633,397	\$670,047	\$59,636	9.8%						
Instructional Cost per SCH ⁶													
Undergraduate	\$227.81	\$213.94	\$138.68	\$215.99	\$234.49	\$6.68	2.9%						
Graduate	\$341.71	\$320.91	\$208.01	\$323.99	\$351.73	\$10.02	2.9%						
Other Revenue													
Other Student Fees	\$0	\$0	\$0	\$44,523	\$58,240	\$58,240	-						
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-						
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-						
Other Income	\$28,859	\$27,147	\$125,938	\$141,409	\$199,584	\$170,725	591.6%						
Total	\$28,859	\$27,147	\$125,938	\$185,932	\$257,824	\$228,965	793.4%						

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.