

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
A&S - OTHER**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Student Information								
Headcount	862	733	608	604	640	-222	-25.8%	
Undergraduate	0	0	0	0	0	0	-	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	862	733	608	604	640	-222	-25.8%	
Headcount by Ethnicity								
White	557	478	387	361	352	-205	-36.8%	
African American	60	41	33	29	25	-35	-58.3%	
Native American	64	38	32	28	28	-36	-56.3%	
Hispanic	29	34	37	36	42	13	44.8%	
Asian	20	21	15	15	13	-7	-35.0%	
Pacific Islanders	0	0	0	0	1	1	-	
Multiracial	50	36	40	42	59	9	18.0%	
International	72	73	55	88	114	42	58.3%	
Unknown	10	12	9	5	6	-4	-40.0%	
Female	486	404	341	335	356	-130	-26.7%	
Male	376	329	267	269	284	-92	-24.5%	
Degrees Granted								
Bachelor	87	58	81	108	95	8	9.2%	
Master	0	0	0	0	0	0	-	
Doctorate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	87	58	81	108	95	8	9.2%	
Entry Information								
ACT Average	-	-	-	-	-	-	-	
ACT 25th - 75th Percentile	-	-	-	-	-	-	-	
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0		
Retention/Graduation Rates								
No. of Full-time Semesters	7.8	8.1	8.4	8.4	9	1.2	15.4%	
Semester Credit Hours - State Funded¹								
Undergraduate	4,560	2,810	4,072	4,204	4,503	-57	-1.3%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	4,560	2,810	4,072	4,204	4,503	-57	-1.3%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	66	27.3	49	21.6	51	26.4	41	29.5
Graduate/Professional	0	0.0	0	0.0	0	0.0	0	0.0
All Student	66	27.3	49	21.6	51	26.4	41	29.5
Class Size								
% of Classes < 20	28.8%	44.9%	39.2%	39.0%	36.8%	8.1		
% of Classes > 50	1.5%	2.0%	3.9%	7.3%	5.3%	3.7		
OSU-Tulsa								
Headcount	51	51	50	49	61	10	19.6%	
Student Credit Hours	8	18	3	6	0	-8	-100.0%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	5.78	7.80	7.30	11.11	10.30	4.52	78.2%	
Graduate Assistant	0.00	0.50	0.89	1.00	1.00	1.00	-	
Total	5.78	8.30	8.19	12.11	11.30	5.52	95.5%	
Headcount								
Professor-Lecturer	13	13	13	22	22	9	69.2%	
Total	4	4	4	4	5	1	25.0%	
Tenured/Tenure Track	4	4	4	4	5	1	25.0%	
%Tenured	100.0%	100.0%	100.0%	100.0%	100.0%	0.0		
Faculty Headcount by Ethnicity³								
White	11	11	12	19	20	9	81.8%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	2	0	0	0	0	0	-	
Pacific Islanders	0	2	1	3	2	0	0.0%	
Multiracial	0	0	0	0	0	0	-	
International	0	0	0	0	0	0	-	
Female	4	3	4	9	10	6	150.0%	
Male	9	10	9	13	12	3	33.3%	

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FIVE-YEAR ACADEMIC LEDGER
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						Amount	Percent	
Faculty Information - con't								
% of Faculty Full - Time	54.5%	63.6%	56.3%	58.3%	45.7%		-8.9	
Student Faculty Ratio ⁴	48.4	22.6	34.5	24.0	28.1		-20.3 -41.9%	
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12
Professor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Associate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Classes Taught by Tenured/Tenure Track								
% Lower Div. Classes	2%	3%	3%	0%	0%		-2	
% Undergrad. Classes	2%	4%	2%	0%	3%		1	
Research Information								
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change		
						Amount	Percent	
Research								
General Support	\$623,343	\$1,032,693	\$1,146,426	\$1,560,582	\$1,366,878	\$743,535	119.3%	
Federal	\$0	\$2,416	\$0	\$0	\$0	\$0	-	
State	\$0	\$2,206	\$0	\$0	(\$26)	(\$26)	-	
Private	\$171,932	\$176,422	\$0	\$261,718	\$60,000	(\$111,932)	-65.1%	
Total	\$795,275	\$1,213,737	\$1,146,426	\$1,822,300	\$1,426,852	\$631,577	79.4%	
Instruction								
General Support	\$31,640	\$23,848	\$640	\$0	\$0	(\$31,640)	-100%	
Federal	\$0	\$0	(\$16)	\$0	\$0	\$0	-	
State	\$2,095,984	\$26,099	\$189,946	\$155,607	\$1,178	(\$2,094,806)	-99.9%	
Private	\$0	\$0	\$0	\$112,533	\$69,464	\$69,464	-	
Total	\$2,127,624	\$49,947	\$190,570	\$268,140	\$70,642	(\$2,056,982)	-96.7%	
Outreach								
General Support	\$0	\$0	\$0	\$125	\$0	\$0	-	
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-	
State	\$0	\$0	\$0	\$0	\$0	\$0	-	
Private	\$0	\$0	\$0	\$0	\$0	\$0	-	
Total	\$0	\$0	\$0	\$125	\$0	\$0	-	
Sponsored Program Funds								
Total General Support	\$654,983	\$1,056,540	\$1,147,066	\$1,560,707	\$1,366,878	\$711,895	108.7%	
Total Federal	\$0	\$2,416	(\$16)	\$0	\$0	\$0	-	
Total State	\$2,095,984	\$28,305	\$189,946	\$155,607	\$1,152	(\$2,094,832)	-99.9%	
Total Private	\$171,932	\$176,422	\$0	\$374,251	\$129,464	(\$42,468)	-24.7%	
Total	\$2,922,899	\$1,263,684	\$1,336,996	\$2,090,565	\$1,497,494	(\$1,425,405)	-48.8%	
Research Exp. per Faculty Ratio	\$85,698	\$107,410	\$105,467	\$87,150	\$103,245	\$17,548	20.5%	
Financial Information								
Faculty Salaries	\$418,117	\$364,359	\$406,549	\$350,535	\$417,067	(\$1,050)	-0.3%	
Other Salaries	\$2,142,274	\$2,249,891	\$2,370,664	\$2,362,186	\$2,342,031	\$199,757	9.3%	
Fringe Benefits	\$963,809	\$1,063,116	\$1,095,279	\$1,042,549	\$1,083,641	\$119,832	12.4%	
Travel	\$48,704	\$110,234	\$105,288	\$93,218	\$39,504	(\$9,200)	-18.9%	
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-	
Supplies Other Oper. Exp.	\$115,565	\$142,601	\$177,057	\$169,311	\$99,589	(\$15,976)	-13.8%	
Property, Furniture Equip.	\$38,411	\$14,796	\$32,852	\$27,905	\$25,737	(\$12,674)	-33.0%	
Library Books Periodicals	\$163	\$208	\$84	\$0	\$0	(\$163)	-100%	
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-	
Total	\$3,727,043	\$3,945,205	\$4,187,773	\$4,045,704	\$4,007,569	\$280,526	7.5%	
Instructional Cost per SCH⁶								
Undergraduate	\$421.78	\$765.32	\$1,588.08	\$1,340.97	\$611.38	\$189.60	45.0%	
Graduate	\$632.67	\$1,147.97	\$0.00	\$0.00	\$0.00	(\$632.67)	-100%	
Other Revenue								
Other Student Fees	\$3,671,818	\$4,933,835	\$5,244,526	\$11,597,978	\$11,892,403	\$8,220,585	223.9%	
Gifts and Grants	\$1,357,638	\$1,527,744	\$2,059,302	\$2,142,821	\$2,076,183	\$718,545	52.9%	
Fees Related to Educ. Depts.	\$725	\$375	\$178	\$10,283	\$108	(\$617)	-85.2%	
Other Income	(\$545,567)	\$1,724,034	(\$2,810,570)	(\$8,399,421)	(\$13,437,214)	(\$12,891,647)	-	
Total	\$4,484,614	\$8,185,989	\$4,493,436	\$5,351,661	\$531,480	(\$3,953,134)	-88.1%	

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.