

# Oklahoma State University FIVE-YEAR ACADEMIC LEDGER ART

Fall Semester	2011	2012	2013	2014	2015	Change	
						Amount	Percent
<b>Student Information</b>							
Headcount							
Undergraduate	282	282	268	283	257	-25	-8.9%
Graduate	0	4	6	6	7	7	-
Professional	0	0	0	0	0	0	-
<b>Total</b>	<b>282</b>	<b>286</b>	<b>274</b>	<b>289</b>	<b>264</b>	<b>-18</b>	<b>-6.4%</b>
<b>Headcount by Ethnicity</b>							
White	210	200	189	196	173	-37	-17.6%
African American	6	13	13	14	16	10	166.7%
Native American	22	24	22	23	18	-4	-18.2%
Hispanic	8	8	11	15	14	6	75.0%
Asian	5	8	7	6	4	-1	-20.0%
Pacific Islanders	0	0	0	0	1	1	-
Multiracial	24	28	28	32	34	10	41.7%
International	4	4	2	2	4	0	0.0%
Unknown	3	1	2	1	0	-3	-100.0%
Female	192	205	193	204	190	-2	-1.0%
Male	90	81	81	85	74	-16	-17.8%
<b>Degrees Granted</b>							
Bachelor	60	55	61	52	48	-12	-20.0%
Master	0	0	0	2	1	1	-
Doctorate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
<b>Total</b>	<b>60</b>	<b>55</b>	<b>61</b>	<b>54</b>	<b>49</b>	<b>-11</b>	<b>-18.3%</b>
<b>Entry Information</b>							
ACT Average	26.4	25.7	24.6	25.5	24.7	-1.6	-6.1%
ACT 25th - 75th Percentile	24-29	23-27	23-27	24-27	22-27		
Top 10% High Sch. Class(%)	25.0%	27.6%	20.7%	23.1%	37.9%	12.9	
<b>Retention/Graduation Rates</b>							
No. of Full-time Semesters	8.3	8.3	9.6	0	9.8	1.5	18.1%
<b>Semester Credit Hours - State Funded<sup>1</sup></b>							
Undergraduate	3,458	3,392	3,338	3,426	3,217	-241	-7.0%
Graduate	9	27	39	48	54	45	500.0%
Professional	0	0	0	0	0	0	-
<b>Total</b>	<b>3,467</b>	<b>3,419</b>	<b>3,377</b>	<b>3,474</b>	<b>3,271</b>	<b>-196</b>	<b>-5.7%</b>
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>							
Undergraduate	21	20	19	24	24	3	14.3%
Graduate/Professional	2	1	2	2	2	0	0.0%
All Student	23	21	21	26	26	3	13.0%
<b>Class Size</b>							
% of Classes < 20	47.8%	38.1%	42.9%	53.8%	57.7%	9.9	
% of Classes > 50	0.0%	14.3%	9.5%	3.8%	0.0%	0.0	
<b>OSU-Tulsa</b>							
Headcount	10	3	3	5	4	-6	-60.0%
Student Credit Hours	0	0	0	0	0	0	-
<b>Faculty Information</b>							
<b>Instructional-FTE</b>							
Professor-Lecturer	19.54	19.31	22.48	24.76	26.23	6.69	34.2%
Graduate Assistant	0.00	0.13	2.00	2.00	2.50	2.50	-
<b>Total</b>	<b>19.54</b>	<b>19.44</b>	<b>24.48</b>	<b>26.76</b>	<b>28.73</b>	<b>9.19</b>	<b>47.0%</b>
<b>Headcount</b>							
Professor-Lecturer							
Total	23	24	25	29	30	7	30.4%
Tenured/Tenure Track	14	15	17	17	18	4	28.6%
Tenured	8	8	12	12	13	5	62.5%
%Tenured	57.1%	53.3%	70.6%	70.6%	72.2%	15.1	
<b>Faculty Headcount by Ethnicity<sup>3</sup></b>							
White	17	20	20	23	24	7	41.2%
African American	0	0	0	0	0	0	-
Native American	1	1	1	1	1	0	0.0%
Hispanic	1	1	1	1	1	0	0.0%
Asian	0	0	0	3	3	3	-
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	0	0	0	0	0	0	-
International	4	2	3	1	1	-3	-75.0%
Female	13	14	15	17	16	3	23.1%
Male	10	10	10	12	14	4	40.0%

**Oklahoma State University**  
**FIVE-YEAR ACADEMIC LEDGER**  
**ART**

Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
Faculty Information - con't												
% of Faculty Full - Time	91.9%	89.1%	97.3%	94.9%	92.6%	0.7						
Student Faculty Ratio <sup>4</sup>	11.8	11.8	10.0	9.2	8.2	-3.6	-30.4%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$78,162	\$91,283	\$76,827	\$95,318	\$82,079	\$95,849	\$84,313	\$92,230	\$87,479	\$94,006	\$9,317	11.9%
Associate	\$60,455	\$66,436	\$61,434	\$67,448	\$64,077	\$67,532	\$66,290	\$68,202	\$68,725	\$69,542	\$8,270	13.7%
Assistant	\$56,230	\$55,186	\$56,193	\$56,343	\$58,509	\$56,969	\$59,540	\$58,090	\$62,388	\$60,175	\$6,158	11.0%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	13%	25%	22%	38%	33%	20						
% Undergrad. Classes	52%	50%	53%	58%	50%	-2						
Research Information												
Sponsored Programs <sup>5</sup>	FY11	FY12	FY13	FY14	FY15	Change						
Research												
General Support	\$16,352	\$15,921	\$12,244	\$20,645	\$65,835	\$49,483	302.6%					
Federal	\$1,949	\$332	\$0	\$500	\$500	(\$1,449)	-74.3%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$97,020	\$97,020	-					
Total	\$18,301	\$16,254	\$12,244	\$21,145	\$163,355	\$145,054	792.6%					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Outreach												
General Support	\$0	\$2,244	\$1,625	\$1,031	\$1,322	\$1,322	-					
Federal	\$0	\$6,800	\$4,200	\$2,663	\$3,796	\$3,796	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	(\$1)	\$0	\$0	\$0	\$0	\$1	-					
Total	(\$1)	\$9,043	\$5,825	\$3,693	\$5,118	\$5,119	-					
Sponsored Program Funds												
Total General Support	\$16,352	\$18,165	\$13,870	\$21,676	\$67,157	\$50,805	310.7%					
Total Federal	\$1,949	\$7,132	\$4,200	\$3,163	\$4,296	\$2,347	120.4%					
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total Private	(\$1)	\$0	\$0	\$0	\$97,020	\$97,021	-					
Total	\$18,300	\$25,297	\$18,070	\$24,838	\$168,473	\$150,173	820.6%					
Research Exp. per Faculty Ratio	\$897	\$805	\$520	\$815	\$6,010	\$5,113	569.9%					
Financial Information												
Faculty Salaries	\$1,046,260	\$1,021,282	\$895,193	\$1,319,969	\$1,383,703	\$337,443	32.3%					
Other Salaries	\$126,159	\$89,264	\$105,967	\$121,002	\$144,509	\$18,350	14.5%					
Fringe Benefits	\$371,787	\$362,827	\$354,077	\$481,332	\$517,437	\$145,650	39.2%					
Travel	\$20,265	\$14,220	\$8,961	\$365	\$13,275	(\$6,990)	-34.5%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$91,140	\$73,711	\$79,801	\$48,359	\$45,901	(\$45,239)	-49.6%					
Property, Furniture Equip.	\$6,711	\$1,670	\$3,728	\$14,122	\$4,134	(\$2,577)	-38.4%					
Library Books Periodicals	\$0	\$0	\$180	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,662,322	\$1,562,975	\$1,447,907	\$1,985,149	\$2,108,958	\$446,636	26.9%					
Instructional Cost per SCH <sup>6</sup>												
Undergraduate	\$215.38	\$216.69	\$209.11	\$287.54	\$307.79	\$92.40	42.9%					
Graduate	\$323.07	\$325.03	\$313.67	\$431.30	\$461.68	\$138.61	42.9%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$5,148	\$0	\$0	-					
Gifts and Grants	\$0	\$0	\$0	\$40,419	\$23,839	\$23,839	-					
Fees Related to Educ. Depts.	\$30,041	\$4,913	\$5,735	\$5,758	\$3,981	(\$26,060)	-86.7%					
Other Income	\$46,569	\$1,568	\$234,765	\$209,355	\$151,703	\$105,134	225.8%					
Total	\$76,610	\$6,480	\$240,500	\$260,681	\$179,523	\$102,913	134.3%					

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

<sup>4</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>5</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

<sup>6</sup> Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.