

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
APP HLTH/ED PSYCH**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
<b>Student Information</b>								
Headcount								
Undergraduate	542	602	566	569	602	60	11.1%	
Graduate	342	318	329	340	326	-16	-4.7%	
Professional	0	0	0	0	0	0	-	
Total	884	920	895	909	928	44	5.0%	
<b>Headcount by Ethnicity</b>								
White	632	661	623	632	650	18	2.8%	
African American	57	57	63	66	76	19	33.3%	
Native American	62	49	61	63	49	-13	-21.0%	
Hispanic	40	49	53	54	58	18	45.0%	
Asian	15	14	9	8	8	-7	-46.7%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	60	72	71	71	75	15	25.0%	
International	12	12	11	13	11	-1	-8.3%	
Unknown	6	6	4	2	1	-5	-83.3%	
Female	555	571	579	585	601	46	8.3%	
Male	329	349	316	324	327	-2	-0.6%	
<b>Degrees Granted</b>								
Bachelor	111	91	117	106	110	-1	-0.9%	
Master	78	71	70	61	81	3	3.8%	
Doctorate	27	27	35	34	26	-1	-3.7%	
Professional	0	0	0	0	0	0	-	
Total	216	189	222	201	217	1	0.5%	
<b>Entry Information</b>								
ACT Average	24.6	24.2	23.6	24.0	23.4	-1.3	-5.1%	
ACT 25th - 75th Percentile	22-27	22-26	21-26	22-26	21-26			
Top 10% High Sch. Class(%)	26.4%	34.0%	20.0%	25.7%	20.5%	-6.0		
<b>Retention/Graduation Rates</b>								
No. of Full-time Semesters	6.5	7	7.5	7.5	7.4	0.9	13.8%	
<b>Semester Credit Hours - State Funded<sup>1</sup></b>								
Undergraduate	6,808	6,696	6,854	6,716	6,578	-230	-3.4%	
Graduate	2,255	2,179	2,007	2,048	2,154	-101	-4.5%	
Professional	0	0	0	0	0	0	-	
Total	9,063	8,875	8,861	8,764	8,732	-331	-3.7%	
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	103	24.1	93	24.5	94	26.7	87	26.9
Graduate/Professional	48	12.0	45	11.0	48	10.0	45	12.0
All Student	151	20.3	138	20.1	142	21.1	132	21.5
Undergraduate							-21	-20.4%
Graduate/Professional							-3	-6.3%
All Student							-24	-15.9%
<b>Class Size</b>								
% of Classes < 20	60.3%	65.9%	64.8%	64.4%	61.4%	1.2		
% of Classes > 50	4.0%	5.1%	7.0%	7.6%	3.9%	0.0		
<b>OSU-Tulsa</b>								
Headcount	198	167	176	173	153	-45	-22.7%	
Student Credit Hours	976	824	1,062	983	920	-56	-5.7%	
<b>Faculty Information</b>								
<b>Instructional-FTE</b>								
Professor-Lecturer	42.78	42.50	43.65	43.00	41.15	-1.63	-3.8%	
Graduate Assistant	14.00	3.11	21.68	29.00	31.98	17.98	128.4%	
Total	56.78	45.61	65.33	72.00	73.13	16.35	28.8%	
<b>Headcount</b>								
Professor-Lecturer								
Total	57	54	57	56	49	-8	-14.0%	
Tenured/Tenure Track	35	35	33	33	30	-5	-14.3%	
Tenured	20	23	23	21	20	0	0.0%	
%Tenured	57.1%	65.7%	69.7%	63.6%	66.7%	9.5		
<b>Faculty Headcount by Ethnicity<sup>3</sup></b>								
White	47	44	47	45	40	-7	-14.9%	
African American	2	1	2	2	3	1	50.0%	
Native American	2	2	1	1	2	0	0.0%	
Hispanic	1	1	1	1	1	0	0.0%	
Asian	0	0	0	1	0	0	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	1	1	1	1	1	0	0.0%	
International	4	5	5	5	2	-2	-50.0%	
Female	28	26	31	32	30	2	7.1%	
Male	29	28	26	24	19	-10	-34.5%	

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						Amount	Percent					
Faculty Information - cont'												
% of Faculty Full - Time	86.7%	89.3%	85.7%	87.7%	90.5%	3.8						
Student Faculty Ratio <sup>4</sup>	15.0	14.8	14.3	14.4	15.0	0.0	0.2%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$91,613	\$100,149	\$92,388	\$101,403	\$90,348	\$102,943	\$89,740	\$104,291	\$95,168	\$107,529	\$3,555	3.9%
Associate	\$66,239	\$70,981	\$65,741	\$71,376	\$63,008	\$70,070	\$65,915	\$73,049	\$65,346	\$73,675	(\$893)	-1.3%
Assistant	\$53,124	\$59,436	\$53,456	\$60,007	\$55,587	\$63,054	\$60,094	\$64,591	\$62,029	\$66,034	\$8,905	16.8%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	27%	32%	33%	30%	28%	1						
% Undergrad. Classes	38%	34%	35%	38%	32%	-6						
Research Information												
Sponsored Programs <sup>5</sup>	FY11	FY12	FY13	FY14	FY15	Change						
						Amount	Percent					
Research												
General Support	\$146,073	\$22,959	\$33,073	\$46,846	\$187,060	\$40,987	28.1%					
Federal	\$0	\$30,448	\$10,718	\$6,733	(\$40)	(\$40)	-					
State	\$466,288	\$114,496	\$94,872	\$1,467	\$488,608	\$22,320	4.8%					
Private	\$18	\$167	\$176	\$16,921	\$8,708	\$8,690	48277.8%					
Total	\$612,379	\$168,070	\$138,839	\$71,967	\$684,337	\$71,958	11.8%					
Instruction												
General Support	\$51,704	\$0	\$8,526	\$7,685	\$13,361	(\$38,343)	-74.2%					
Federal	\$154,427	\$18,083	\$14,068	\$0	\$0	(\$154,427)	-100%					
State	(\$3,957)	\$0	\$0	\$0	\$13,740	\$17,697	-					
Private	\$47,006	\$42,759	\$32,193	\$30,604	\$26,695	(\$20,311)	-43.2%					
Total	\$249,180	\$60,843	\$54,787	\$38,290	\$53,796	(\$195,384)	-78.4%					
Outreach												
General Support	\$8,363	\$173,848	\$132,536	\$145,956	\$89,634	\$81,271	971.8%					
Federal	\$0	\$0	\$2,265	\$142,987	\$135,198	\$135,198	-					
State	\$0	\$447,463	\$443,738	\$380,554	\$235,502	\$235,502	-					
Private	\$31,078	\$31,334	\$43,542	\$28,668	\$20,325	(\$10,753)	-34.6%					
Total	\$39,441	\$652,645	\$622,081	\$698,165	\$480,659	\$441,218	1118.7%					
Sponsored Program Funds												
Total General Support	\$206,140	\$196,807	\$174,135	\$200,487	\$290,055	\$83,915	40.7%					
Total Federal	\$154,427	\$48,531	\$27,051	\$149,719	\$135,158	(\$19,269)	-12.5%					
Total State	\$462,331	\$561,959	\$538,610	\$382,021	\$737,850	\$275,519	59.6%					
Total Private	\$78,102	\$74,261	\$75,911	\$76,194	\$55,729	(\$22,373)	-28.6%					
Total	\$901,000	\$881,558	\$815,707	\$808,422	\$1,218,792	\$317,792	35.3%					
Research Exp. per Faculty Ratio	\$12,167	\$3,248	\$2,637	\$1,409	\$15,292	\$3,125	25.7%					
Financial Information												
Faculty Salaries	\$2,211,359	\$2,348,426	\$2,190,355	\$2,283,168	\$2,445,649	\$234,290	10.6%					
Other Salaries	\$172,267	\$160,698	\$219,995	\$158,019	\$171,901	(\$366)	-0.2%					
Fringe Benefits	\$736,139	\$803,495	\$808,672	\$806,357	\$864,891	\$128,752	17.5%					
Travel	\$3,310	\$1,752	\$1,749	\$1,323	\$3,567	\$257	7.8%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$104,130	\$84,513	\$65,676	\$50,785	\$59,710	(\$44,420)	-42.7%					
Property, Furniture Equip.	\$14,464	\$13,212	\$8,149	\$4,651	\$13,674	(\$790)	-5.5%					
Library Books Periodicals	\$320	\$337	\$714	\$1,110	\$924	\$604	188.8%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$3,241,989	\$3,412,433	\$3,295,311	\$3,305,413	\$3,560,316	\$318,327	9.8%					
Instructional Cost per SCH <sup>6</sup>												
Undergraduate	\$119.72	\$149.31	\$170.12	\$174.27	\$190.07	\$70.35	58.8%					
Graduate	\$179.58	\$223.96	\$255.17	\$261.41	\$285.11	\$105.52	58.8%					
Other Revenue												
Other Student Fees	\$3,521	\$2,790	\$3,390	\$517,753	\$592,640	\$589,119	16731.6%					
Gifts and Grants	\$12,346	\$11,057	\$15,731	\$14,966	\$13,036	\$690	5.6%					
Fees Related to Educ. Depts.	\$1,334	\$1,817	\$7,774	\$3,857	\$5,378	\$4,044	303.1%					
Other Income	\$308,549	\$460,197	\$585,986	\$217,964	\$61,185	(\$247,364)	-80.2%					
Total	\$325,750	\$475,862	\$612,882	\$754,539	\$672,239	\$346,489	106.4%					

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

<sup>4</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>5</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

<sup>6</sup> Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.