

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
ANIMAL SCIENCE**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Student Information								
Headcount	826	880	960	940	975	149	18.0%	
Undergraduate	62	65	68	71	70	8	12.9%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	888	945	1,028	1,011	1,045	157	17.7%	
Headcount by Ethnicity								
White	700	760	812	790	800	100	14.3%	
African American	12	13	23	20	19	7	58.3%	
Native American	58	56	57	47	62	4	6.9%	
Hispanic	28	29	45	40	47	19	67.9%	
Asian	4	3	3	1	6	2	50.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	55	53	54	80	81	26	47.3%	
International	23	24	27	28	26	3	13.0%	
Unknown	8	7	7	5	4	-4	-50.0%	
Female	603	644	697	689	744	141	23.4%	
Male	285	301	331	322	301	16	5.6%	
Degrees Granted								
Bachelor	148	180	158	183	196	48	32.4%	
Master	20	18	14	17	22	2	10.0%	
Doctorate	6	7	7	5	7	1	16.7%	
Professional	0	0	0	0	0	0	-	
Total	174	205	179	205	225	51	29.3%	
Entry Information								
ACT Average	25.2	25.3	25.0	25.2	25.7	0.4	1.7%	
ACT 25th - 75th Percentile	23-28	23-27	22-28	23-27	23-28			
Top 10% High Sch. Class(%)	36.2%	37.5%	31.5%	34.3%	35.1%	-1.1		
Retention/Graduation Rates								
No. of Full-time Semesters	8.3	8.1	8.8	7.3	7.3	-1.0	-12.0%	
Semester Credit Hours - State Funded¹								
Undergraduate	4,844	6,368	6,806	6,638	6,941	2,097	43.3%	
Graduate	266	243	268	277	306	40	15.0%	
Professional	0	0	0	0	0	0	-	
Total	5,110	6,611	7,074	6,915	7,247	2,137	41.8%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	20	85.6	33	69.2	29	74.9	27	75.0
Graduate/Professional	2	16.0	4	9.0	3	9.0	3	11.0
All Student	22	79.3	37	62.7	32	68.7	30	68.6
							35	65.1
Class Size								
% of Classes < 20	27.3%	27.0%	31.3%	30.0%	34.3%	7.0		
% of Classes > 50	45.5%	37.8%	43.8%	40.0%	40.0%	-5.5		
OSU-Tulsa								
Headcount	4	3	2	0	3	-1	-25.0%	
Student Credit Hours	0	0	0	0	0	0	-	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	11.42	18.56	13.23	11.68	12.39	0.97	8.5%	
Graduate Assistant	2.10	6.84	3.93	6.00	7.00	4.90	233.3%	
Total	13.52	25.40	17.16	17.68	19.39	5.87	43.4%	
Headcount								
Professor-Lecturer	29	35	32	29	30	1	3.4%	
Total	22	25	26	23	26	4	18.2%	
Tenured/Tenure Track	19	19	18	14	16	-3	-15.8%	
%Tenured	86.4%	76.0%	69.2%	60.9%	61.5%	-24.8		
Faculty Headcount by Ethnicity³								
White	26	26	25	22	24	-2	-7.7%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	1	3	2	2	1	0	0.0%	
Asian	0	0	0	3	3	3	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	1	1	1	-	
International	2	6	5	1	1	-1	-50.0%	
Female	4	10	9	9	7	3	75.0%	
Male	25	25	23	20	23	-2	-8.0%	

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						Amount	Percent					
Faculty Information - con't												
% of Faculty Full - Time	98.1%	98.4%	97.1%	98.4%	97.1%	-1.0						
Student Faculty Ratio ⁴	20.8	18.0	24.4	27.8	25.8	5.0	24.1%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$90,224	\$102,325	\$93,095	\$106,205	\$106,090	\$109,897	\$102,614	\$111,247	\$103,476	\$113,573	\$13,252	14.7%
Associate	\$66,033	\$73,544	\$66,110	\$75,543	\$68,218	\$77,122	\$72,485	\$79,356	\$72,714	\$82,106	\$6,681	10.1%
Assistant	\$61,476	\$66,460	\$63,068	\$68,982	\$63,712	\$68,389	\$65,862	\$66,827	\$64,637	\$68,974	\$3,161	5.1%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	100%	92%	86%	100%	100%	0						
% Undergrad. Classes	95%	91%	90%	85%	94%	-1						
Research Information												
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change						
Research												
General Support	\$4,284,370	\$4,929,032	\$6,250,587	\$5,462,206	\$5,182,333	\$897,963	21.0%					
Federal	\$705,086	\$801,054	\$563,925	\$473,154	\$482,931	(\$222,155)	-31.5%					
State	\$121,266	\$67,221	\$150,419	\$130,962	\$98,066	(\$23,200)	-19.1%					
Private	\$664,019	\$398,171	\$454,686	\$579,100	\$392,887	(\$271,132)	-40.8%					
Total	\$5,774,741	\$6,195,479	\$7,419,618	\$6,645,421	\$6,156,218	\$381,477	6.6%					
Instruction												
General Support	\$0	\$0	(\$137)	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$40,960	\$69,050	\$69,050	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	(\$89)	\$0	\$0	\$0	-					
Total	\$0	\$0	(\$226)	\$40,960	\$69,050	\$69,050	-					
Outreach												
General Support	\$635,127	\$647,570	\$771,731	\$765,328	\$825,325	\$190,198	29.9%					
Federal	\$0	\$0	\$1,983	\$57,173	\$65,950	\$65,950	-					
State	\$2,456	(\$340)	\$0	\$0	\$0	(\$2,456)	-100%					
Private	\$8,702	\$5,749	\$13,924	\$14,906	\$30,643	\$21,941	252.1%					
Total	\$646,285	\$652,980	\$787,639	\$837,407	\$921,918	\$275,633	42.6%					
Sponsored Program Funds												
Total General Support	\$4,919,497	\$5,576,603	\$7,022,182	\$6,227,534	\$6,007,658	\$1,088,161	22.1%					
Total Federal	\$705,086	\$801,054	\$565,908	\$571,287	\$617,931	(\$87,155)	-12.4%					
Total State	\$123,722	\$66,881	\$150,419	\$130,962	\$98,066	(\$25,656)	-20.7%					
Total Private	\$672,721	\$403,920	\$468,522	\$594,006	\$423,531	(\$249,190)	-37.0%					
Total	\$6,421,026	\$6,848,458	\$8,207,031	\$7,523,789	\$7,147,186	\$726,160	11.3%					
Research Exp. per Faculty Ratio	\$215,878	\$169,739	\$243,266	\$235,236	\$210,397	(\$5,481)	-2.5%					
Financial Information												
Faculty Salaries	\$797,800	\$883,188	\$1,174,596	\$1,006,927	\$934,485	\$136,685	17.1%					
Other Salaries	\$312,340	\$378,417	\$367,430	\$376,637	\$388,421	\$76,081	24.4%					
Fringe Benefits	\$393,447	\$470,078	\$563,645	\$527,810	\$510,517	\$117,070	29.8%					
Travel	\$22,923	\$29,138	\$33,615	\$1,324	\$1,064	(\$21,859)	-95.4%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$33,055	\$35,154	\$48,072	\$515	\$463	(\$32,592)	-98.6%					
Property, Furniture Equip.	\$776	\$418	\$6,292	\$0	\$0	(\$776)	-100%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,560,341	\$1,796,393	\$2,193,650	\$1,913,212	\$1,834,949	\$274,608	17.6%					
Instructional Cost per SCH ⁶												
Undergraduate	\$151.06	\$179.60	\$183.29	\$141.47	\$140.85	(\$10.20)	-6.8%					
Graduate	\$226.59	\$269.41	\$274.94	\$212.20	\$211.28	(\$15.31)	-6.8%					
Other Revenue												
Other Student Fees	\$2,010	\$1,827	\$0	\$176,305	\$224,905	\$222,895	11089.3%					
Gifts and Grants	\$0	\$0	\$0	\$768	\$21,291	\$21,291	-					
Fees Related to Educ. Depts.	\$14,578	\$17,189	\$14,199	\$11,365	\$24,894	\$10,316	70.8%					
Other Income	\$62,771	\$165,664	\$223,628	\$182,704	\$122,262	\$59,491	94.8%					
Total	\$79,359	\$184,680	\$237,827	\$371,142	\$393,351	\$313,992	395.7%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.