

Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
AG - OTHER

Fall Semester	2011	2012	2013	2014	2015	Change	
						Amount	Percent
Student Information							
Headcount							
Undergraduate	74	76	84	90	77	3	4.1%
Graduate	40	56	59	58	72	32	80.0%
Professional	0	0	0	0	0	0	-
Total	114	132	143	148	149	35	30.7%
Headcount by Ethnicity							
White	80	92	105	108	99	19	23.8%
African American	6	6	7	6	5	-1	-16.7%
Native American	9	9	13	6	7	-2	-22.2%
Hispanic	1	3	4	7	7	6	600.0%
Asian	0	2	0	1	1	1	-
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	8	13	11	14	16	8	100.0%
International	9	6	2	5	11	2	22.2%
Unknown	1	1	1	1	3	2	200.0%
Female	58	71	77	93	87	29	50.0%
Male	56	61	66	55	62	6	10.7%
Degrees Granted							
Bachelor	19	17	24	20	21	2	10.5%
Master	13	27	24	33	23	10	76.9%
Doctorate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
Total	32	44	48	53	44	12	37.5%
Entry Information							
ACT Average	-	-	-	-	-	-	-
ACT 25th - 75th Percentile	-	-	-	-	-	-	-
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	
Retention/Graduation Rates							
No. of Full-time Semesters	11	7	9.5	10	7.5	-3.5	-31.8%
Semester Credit Hours - State Funded¹							
Undergraduate	504	0	501	605	718	214	42.5%
Graduate	0	0	0	30	66	66	-
Professional	0	0	0	0	0	0	-
Total	504	0	501	635	784	280	55.6%
Number of Lecture Classes Taught and Avg Class Size²							
Undergraduate	Number: 7, Avg: 69.0	Number: 0, Avg: 0	Number: 7, Avg: 68.0	Number: 7, Avg: 69.0	Number: 8, Avg: 67.5	1	14.3%
Graduate/Professional	Number: 0, Avg: 0.0	Number: 0, Avg: 0.0	Number: 0, Avg: 0.0	Number: 1, Avg: 15.0	Number: 2, Avg: 14.0	2	-
All Student	Number: 7, Avg: 69.0	Number: 0, Avg: 0	Number: 7, Avg: 68.0	Number: 8, Avg: 62.3	Number: 10, Avg: 56.8	3	42.9%
Class Size							
% of Classes < 20	0.0%	0.0%	0.0%	12.5%	20.0%	20.0	
% of Classes > 50	28.6%	0.0%	28.6%	25.0%	60.0%	31.4	
OSU-Tulsa							
Headcount	1	8	10	4	1	0	0.0%
Student Credit Hours	0	0	0	0	0	0	-
Faculty Information							
Instructional-FTE							
Professor-Lecturer	1.32	1.15	1.50	1.51	2.56	1.24	93.9%
Graduate Assistant	0.50	1.00	1.50	1.75	1.75	1.25	250.0%
Total	1.82	2.15	3.00	3.26	4.31	2.49	136.8%
Headcount							
Professor-Lecturer							
Total	22	21	22	28	30	8	36.4%
Tenured/Tenure Track	13	12	17	17	18	5	38.5%
Tenured	11	10	15	17	18	7	63.6%
%Tenured	84.6%	83.3%	88.2%	100.0%	100.0%	15.4	
Faculty Headcount by Ethnicity³							
White	18	18	18	19	21	3	16.7%
African American	0	0	0	1	1	1	-
Native American	0	0	0	0	0	0	-
Hispanic	1	1	1	1	1	0	0.0%
Asian	0	0	0	1	2	2	-
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	0	0	0	0	0	0	-
International	3	2	3	6	5	2	66.7%
Female	6	6	6	9	8	2	33.3%
Male	16	15	16	19	22	6	37.5%

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Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
Faculty Information - cont'												
% of Faculty Full - Time	100.0%	94.7%	100.0%	94.7%	95.5%		-4.5					
Student Faculty Ratio ⁴	9.4	0.0	6.8	8.8	8.7		-0.7 -7.2%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)												
	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Associate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	100%	0%	100%	100%	100%	100%	100%	0				
% Undergrad. Classes	100%	0%	100%	100%	100%	88%		-12				
Research Information												
Sponsored Programs⁵												
	FY11	FY12	FY13	FY14	FY15	Change						
						Amount	Percent					
Research												
General Support	\$11,763,700	\$12,556,923	\$12,314,845	\$11,914,645	\$12,917,078	\$1,153,378	9.8%					
Federal	\$1,591,052	\$58,167	\$188,789	\$70,994	\$338,254	(\$1,252,798)	-78.7%					
State	\$8,083,354	\$2,107,306	\$435,397	\$150,557	\$763,336	(\$7,320,018)	-90.6%					
Private	\$855,372	\$2,933,855	\$1,334,354	\$684,608	\$1,504,840	\$649,468	75.9%					
Total	\$22,293,479	\$17,656,252	\$14,273,385	\$12,820,805	\$15,523,508	(\$6,769,971)	-30.4%					
Instruction												
General Support	\$1,593	\$0	(\$37)	\$0	\$0	(\$1,593)	-100%					
Federal	\$6,353	\$0	\$0	\$0	\$0	(\$6,353)	-100%					
State	\$26,668	\$128,404	\$82,157	\$220,101	\$0	(\$26,668)	-100%					
Private	\$14,119	\$29,029	\$0	\$73,629	\$402,031	\$387,912	2747.4%					
Total	\$48,732	\$157,433	\$82,120	\$293,730	\$402,031	\$353,299	725.0%					
Outreach												
General Support	\$27,488,101	\$25,713,865	\$24,847,175	\$27,911,533	\$31,123,623	\$3,635,522	13.2%					
Federal	\$306,566	\$187,277	\$349,488	\$464,534	\$418,930	\$112,364	36.7%					
State	\$186,510	\$179,070	\$181,826	\$213,680	\$1,321,150	\$1,134,640	608.4%					
Private	\$143,706	\$90,430	\$65,876	\$143,791	\$196,350	\$52,644	36.6%					
Total	\$28,124,885	\$26,170,641	\$25,444,365	\$28,733,538	\$33,060,053	\$4,935,168	17.5%					
Sponsored Program Funds												
Total General Support	\$39,253,395	\$38,270,788	\$37,161,984	\$39,826,179	\$44,040,702	\$4,787,307	12.2%					
Total Federal	\$1,903,971	\$245,444	\$538,276	\$535,528	\$757,184	(\$1,146,787)	-60.2%					
Total State	\$8,296,532	\$2,414,780	\$699,380	\$584,338	\$2,084,486	(\$6,212,046)	-74.9%					
Total Private	\$1,013,198	\$3,053,314	\$1,400,230	\$902,028	\$2,103,222	\$1,090,024	107.6%					
Total	\$50,467,096	\$43,984,326	\$39,799,870	\$41,848,073	\$48,985,593	(\$1,481,503)	-2.9%					
Research Exp. per Faculty Ratio	\$1,013,340	\$840,774	\$528,644	\$402,663	\$434,832	(\$578,508)	-57.1%					
Financial Information												
Faculty Salaries	\$21,429	\$192,295	\$238,064	\$138,317	\$170,428	\$148,999	695.3%					
Other Salaries	\$799,011	\$780,278	\$823,872	\$1,054,082	\$1,111,533	\$312,522	39.1%					
Fringe Benefits	\$324,055	\$391,962	\$413,603	\$456,684	\$513,763	\$189,708	58.5%					
Travel	\$30,238	\$38,587	\$37,410	\$39,706	\$74,364	\$44,126	145.9%					
Utilities	\$76	\$0	\$0	\$0	\$0	(\$76)	-100%					
Supplies Other Oper. Exp.	\$57,693	\$67,867	\$86,788	\$88,450	\$131,383	\$73,690	127.7%					
Property, Furniture Equip.	\$3,876	\$31,143	\$18,445	\$22,043	\$18,462	\$14,586	376.3%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$27	\$27	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,236,378	\$1,502,132	\$1,618,182	\$1,799,283	\$2,019,960	\$783,582	63.4%					
Instructional Cost per SCH⁶												
Undergraduate	\$817.17	\$1,837.47	\$2,804.47	\$3,018.93	\$2,483.05	\$1,665.88	203.9%					
Graduate	\$1,225.75	\$2,756.21	\$0.00	\$0.00	\$3,724.57	\$2,498.82	203.9%					
Other Revenue												
Other Student Fees	\$854,834	\$1,278,119	\$1,496,519	\$1,563,598	\$1,516,075	\$661,241	77.4%					
Gifts and Grants	\$30,673	\$58,097	\$43,510	\$11,931	\$67,448	\$36,775	119.9%					
Fees Related to Educ. Depts.	\$106,367	\$89,434	\$136,849	\$145,607	\$0	(\$106,367)	-100%					
Other Income	(\$214,966)	(\$550,338)	(\$568,584)	(\$540,708)	(\$917,071)	(\$702,105)	-					
Total	\$776,908	\$875,313	\$1,108,293	\$1,180,429	\$666,452	(\$110,456)	-14.2%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.