## Oklahoma State University

### FIVE-YEAR ACADEMIC LEDGER

#### ACCOUNTING

<table>
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<th>Fall Semester</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>Change Amount</th>
<th>Change Percent</th>
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<td>23-28</td>
<td>24-28</td>
<td>23-29</td>
<td>24-29</td>
<td>22-28</td>
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<td>Top 10% High Sch. Class(%)</td>
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<td>41.3%</td>
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<td>39.3%</td>
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<td><strong>Retention/Graduation Rates</strong></td>
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<td>8.1</td>
<td>8.5</td>
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<td>759</td>
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<td>0</td>
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<tr>
<td>Total</td>
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<td>6,411</td>
<td>6,609</td>
<td>6,565</td>
<td>6,250</td>
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<td>27</td>
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<td>14</td>
<td>12</td>
<td>12</td>
<td>10</td>
<td>5</td>
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<td>All Student</td>
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<td>39</td>
<td>46</td>
<td>43</td>
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<td>1.6%</td>
</tr>
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<td><strong>Class Size</strong></td>
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<tr>
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<tr>
<td>% of Classes &gt; 50</td>
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<td>10.00</td>
<td>-0.50</td>
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<td>26.93</td>
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<tr>
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<td></td>
<td></td>
</tr>
<tr>
<td>Professor-Lecturer</td>
<td>18</td>
<td>17</td>
<td>19</td>
<td>19</td>
<td>20</td>
<td>2</td>
<td>11.1%</td>
</tr>
<tr>
<td>Total</td>
<td>13</td>
<td>12</td>
<td>14</td>
<td>11</td>
<td>11</td>
<td>-2</td>
<td>-15.4%</td>
</tr>
<tr>
<td>Tenured/Tenure Track</td>
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<td>5</td>
<td>5</td>
<td>5</td>
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<td>-16.7%</td>
</tr>
<tr>
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<td><strong>Faculty Headcount by Ethnicity</strong></td>
<td>15</td>
<td>13</td>
<td>14</td>
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<td>15</td>
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<td>0.0%</td>
</tr>
<tr>
<td>African American</td>
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<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>-</td>
</tr>
<tr>
<td>Native American</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>-</td>
</tr>
<tr>
<td>Hispanic</td>
<td>0</td>
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<td>0</td>
<td>0</td>
<td>-</td>
<td>0.0%</td>
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<td>1</td>
<td>1</td>
<td>1</td>
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<tr>
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<td>0</td>
<td>-</td>
<td>0.0%</td>
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<td>-</td>
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<tr>
<td><strong>Female</strong></td>
<td>5</td>
<td>6</td>
<td>9</td>
<td>9</td>
<td>10</td>
<td>5</td>
<td>100.0%</td>
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<tr>
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<td>11</td>
<td>10</td>
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<td>10</td>
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<td>-23.1%</td>
</tr>
</tbody>
</table>
## Instructional Cost per SCH

Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.

## Financial Information

### Research Exp. per Faculty Ratio

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<th>Year</th>
<th>Undergraduate</th>
<th>Graduate</th>
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</thead>
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<td>$257.58</td>
</tr>
<tr>
<td>2012</td>
<td>$197.47</td>
<td>$296.20</td>
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<tr>
<td>2013</td>
<td>$210.18</td>
<td>$315.28</td>
</tr>
<tr>
<td>2014</td>
<td>$193.77</td>
<td>$290.06</td>
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<tr>
<td>2015</td>
<td>$215.63</td>
<td>$323.44</td>
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## Research Information

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<td>$0</td>
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<td>$0</td>
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<td>FY15</td>
<td>$0</td>
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## Faculty Salaries

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<th>Total</th>
<th>State</th>
<th>Private</th>
<th>Federal</th>
<th>General Support</th>
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<td>$2,716</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>2012</td>
<td>$18,563</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>2013</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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<td>2014</td>
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<tr>
<td>2015</td>
<td>$0</td>
<td>$0</td>
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## Instructional Cost per SCH

### Undergraduate

<table>
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<th>Year</th>
<th>Amount</th>
<th>Percent</th>
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</thead>
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<tr>
<td>2011</td>
<td>$171.72</td>
<td>25.6%</td>
</tr>
<tr>
<td>2012</td>
<td>$197.47</td>
<td>25.6%</td>
</tr>
<tr>
<td>2013</td>
<td>$210.18</td>
<td>25.6%</td>
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<tr>
<td>2014</td>
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<td>25.6%</td>
</tr>
<tr>
<td>2015</td>
<td>$215.63</td>
<td>25.6%</td>
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## Other Revenue

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<th>Other Student Fees</th>
<th>Gifts and Grants</th>
<th>Fees Related to Educ. Deps.</th>
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<th>Total</th>
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<td>$52,532</td>
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<td>$0</td>
<td>$333,602</td>
<td>$354,941</td>
</tr>
<tr>
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<td>$0</td>
<td>$0</td>
<td>$196,196</td>
<td>$196,196</td>
</tr>
<tr>
<td>2015</td>
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<td>$0</td>
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<td>$541,993</td>
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### Change

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<td>-99.5%</td>
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<tr>
<td>2012-2013</td>
<td>$-354,941</td>
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<tr>
<td>2013-2014</td>
<td>$0</td>
<td>0%</td>
</tr>
<tr>
<td>2014-2015</td>
<td>$0</td>
<td>0%</td>
</tr>
</tbody>
</table>

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1. Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.
2. The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.
3. Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.
4. Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)
5. Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.
6. Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.