

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
PLANT BIO, ECO & EVO**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	12	15	8	10	9	-3	-25.0%	
Graduate	10	11	16	11	8	-2	-20.0%	
Professional	0	0	0	0	0	0	-	
Total	22	26	24	21	17	-5	-22.7%	
Headcount by Ethnicity								
White	17	19	19	17	13	-4	-23.5%	
African American	0	0	0	0	0	0	-	
Native American	2	2	2	1	0	-2	-100.0%	
Hispanic	1	1	0	0	1	0	0.0%	
Asian	0	0	0	1	1	1	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	1	3	3	2	2	1	100.0%	
International	0	0	0	0	0	0	-	
Unknown	1	1	0	0	0	-1	-100.0%	
Female	10	13	10	7	6	-4	-40.0%	
Male	12	13	14	14	11	-1	-8.3%	
Degrees Granted								
Bachelor	5	4	2	1	5	0	0.0%	
Master	1	0	3	3	2	1	100.0%	
Doctorate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	6	4	5	4	7	1	16.7%	
Entry Information								
ACT Average	26.0	26.5	-	29.0	-	-	-	
ACT 25th - 75th Percentile	26-26	24-30	-	28-30	-	-	-	
Top 10% High Sch. Class(%)	0.0%	33.3%	0.0%		0.0%	0.0		
Retention/Graduation Rates								
No. of Full-time Semesters	0	10	7.8	8	0	0.0	-	
Semester Credit Hours - State Funded¹								
Undergraduate	2,638	2,578	2,495	2,508	2,579	-59	-2.2%	
Graduate	149	167	222	166	136	-13	-8.7%	
Professional	0	0	0	0	0	0	-	
Total	2,787	2,745	2,717	2,674	2,715	-72	-2.6%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	11	76.5	11	80.1	10	87.7	8	45.6
Graduate/Professional	3	9.0	4	6.0	3	15.0	4	7.0
All Student	14	62.0	15	60.3	13	70.9	12	32.8
							10	74.4
							2	11.0
							12	63.8
							-1	-9.1%
							-1	-33.3%
							-2	-14.3%
Class Size								
% of Classes < 20	50.0%	60.0%	46.2%	58.3%	41.7%	-8.3		
% of Classes > 50	35.7%	26.7%	30.8%	25.0%	50.0%	14.3		
OSU-Tulsa								
Headcount	0	0	0	0	0	0	-	
Student Credit Hours	39	57	0	0	0	-39	-100.0%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	6.83	6.83	7.00	5.50	6.00	-0.83	-12.2%	
Graduate Assistant	4.50	5.25	5.00	6.00	6.00	1.50	33.3%	
Total	11.33	12.08	12.00	11.50	12.00	0.67	5.9%	
Headcount								
Professor-Lecturer								
Total	18	17	15	14	14	-4	-22.2%	
Tenured/Tenure Track	10	10	10	9	10	0	0.0%	
Tenured	7	8	9	9	9	2	28.6%	
%Tenured	70.0%	80.0%	90.0%	100.0%	90.0%	20.0		
Faculty Headcount by Ethnicity³								
White	11	10	11	11	11	0	0.0%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	1	1	1	-	
Asian	1	1	1	2	2	1	100.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	6	6	3	0	0	-6	-100.0%	
Female	7	7	4	6	5	-2	-28.6%	
Male	11	10	11	8	9	-2	-18.2%	

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
PLANT BIO, ECO & EVO**

Fall Semester	2011		2012		2013		2014		2015		Change	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Faculty Information - cont'												
% of Faculty Full - Time	90.9%		93.8%		94.3%		96.8%		100.0%		9.1	
Student Faculty Ratio ⁴	15.3		15.7		15.4		18.6		16.7		1.4	9.1%
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12		
Professor	\$100,746	\$100,746	\$100,746	\$100,746	\$103,050	\$103,050	\$106,070	\$113,537	\$103,120	\$112,425	\$2,374	2.4%
Associate	\$57,573	\$57,573	\$59,870	\$59,870	\$62,644	\$62,644	\$67,565	\$82,127	\$69,487	\$83,248	\$11,914	20.7%
Assistant	\$59,727	\$59,727	\$58,712	\$58,712	\$59,274	\$59,274	\$0	\$0	\$62,001	\$68,357	\$2,274	3.8%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	100%		100%		33%		0%		100%		0	
% Undergrad. Classes	82%		82%		60%		63%		90%		8	
Research Information												
Sponsored Programs ⁵	FY11		FY12		FY13		FY14		FY15		Change	
											Amount	Percent
Research												
General Support	\$661,079		\$806,823		\$650,970		\$690,164		\$610,786		(\$50,293)	-7.6%
Federal	\$351,040		\$217,163		\$198,658		\$144,535		\$325,408		(\$25,632)	-7.3%
State	\$104,717		\$222,924		\$92,191		\$116,255		\$56,426		(\$48,291)	-46.1%
Private	\$15,484		\$12,384		\$232		\$4,880		\$0		(\$15,484)	-100.0%
Total	\$1,132,320		\$1,259,294		\$942,051		\$955,834		\$992,621		(\$139,699)	-12.3%
Instruction												
General Support	\$0		\$0		\$0		\$0		\$0		\$0	-
Federal	\$0		\$0		\$0		\$0		\$0		\$0	-
State	\$0		\$0		\$0		\$0		\$0		\$0	-
Private	\$0		\$0		\$0		\$0		\$0		\$0	-
Total	\$0		\$0		\$0		\$0		\$0		\$0	-
Outreach												
General Support	\$0		\$0		\$0		\$0		\$0		\$0	-
Federal	\$0		\$0		\$0		\$0		\$0		\$0	-
State	\$0		\$0		\$0		\$0		\$0		\$0	-
Private	\$0		\$0		\$0		\$0		\$0		\$0	-
Total	\$0		\$0		\$0		\$0		\$0		\$0	-
Sponsored Program Funds												
Total General Support	\$661,079		\$806,823		\$650,970		\$690,164		\$610,786		(\$50,293)	-7.6%
Total Federal	\$351,040		\$217,163		\$198,658		\$144,535		\$325,408		(\$25,632)	-7.3%
Total State	\$104,717		\$222,924		\$92,191		\$116,255		\$56,426		(\$48,291)	-46.1%
Total Private	\$15,484		\$12,384		\$232		\$4,880		\$0		(\$15,484)	-100%
Total	\$1,132,320		\$1,259,294		\$942,051		\$955,834		\$992,621		(\$139,699)	-12.3%
Research Exp. per Faculty Ratio	\$69,340		\$79,551		\$67,289		\$74,967		\$70,902		\$1,562	2.3%
Financial Information												
Faculty Salaries	\$945,094		\$967,405		\$932,730		\$887,977		\$894,304		(\$50,790)	-5.4%
Other Salaries	\$41,789		\$41,365		\$37,836		\$37,620		\$43,806		\$2,017	4.8%
Fringe Benefits	\$307,168		\$324,415		\$312,333		\$312,649		\$320,200		\$13,032	4.2%
Travel	\$12,920		\$13,973		\$12,784		\$19,936		\$26,265		\$13,345	103.3%
Utilities	\$0		\$0		\$0		\$0		\$0		\$0	-
Supplies Other Oper. Exp.	\$45,464		\$54,573		\$37,390		\$18,524		\$15,764		(\$29,700)	-65.3%
Property, Furniture Equip.	\$1,492		\$8,401		\$2,492		\$2,456		\$1,806		\$314	21.1%
Library Books Periodicals	\$125		\$0		\$359		\$0		\$0		(\$125)	-100%
Transfers Other Disbur.	\$0		\$0		\$0		\$0		\$0		\$0	-
Total	\$1,354,052		\$1,410,131		\$1,335,923		\$1,279,162		\$1,302,146		(\$51,906)	-3.8%
Instructional Cost per SCH ⁶												
Undergraduate	\$257.57		\$279.23		\$260.21		\$282.50		\$283.14		\$25.57	9.9%
Graduate	\$386.36		\$418.85		\$390.32		\$423.75		\$424.71		\$38.35	9.9%
Other Revenue												
Other Student Fees	\$9,119		\$7,792		\$8,831		\$9,430		\$11,418		\$2,299	25.2%
Gifts and Grants	\$0		\$72,590		(\$303)		\$0		\$2,520		\$2,520	-
Fees Related to Educ. Depts.	\$0		\$0		\$0		\$0		\$0		\$0	-
Other Income	\$108,482		\$147,875		\$182,028		\$274,709		\$272,716		\$164,234	151.4%
Total	\$117,601		\$228,257		\$190,557		\$284,139		\$286,654		\$169,053	143.8%

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.