Oklahoma State University FIVE-YEAR ACADEMIC LEDGER Materials Science & Engineering

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Fall Semester	2011		2012		2013		2014		2015		Chang Amount F	
Student Information											_	
Headcount Undergraduate Graduate Professional Total	0 0 0		0 0 0		0 0 0		0 0 0		0 16 0 16		0 16 0	- - -
Headcount by Ethnicity White African American Native American Hispanic Asian Pacific Islanders Multiracial International Unknown	0 0 0 0 0 0 0		0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0		6 0 0 1 0 0 2 7 0		6 0 0 1 0 0 0 2 7	
Female Male	0		0		0		0		12		12	-
Degrees Granted Bachelor Master Doctorate Professional Total Entry Information	0 0 0 0		0 0 0 0		0 0 0 0		0 0 0 0		0 1 0 0		0 1 0 0 0	- - - -
ACT Average ACT 25th - 75th Percentile Top 10% High Sch. Class(%)	0.0%		0.0%		0.0%		0.0%		0.0%		0.0	
Retention/Graduation Rates No. of Full-time Semesters	0		0		0		0		0		0.0	
Semester Credit Hours - State Funded ¹ Undergraduate Graduate Professional Total	0 0 0		0 0 0		0 0 0		0 0 0		535 102 0 637		535 102 0 637	
Number of Lecture Classes Taught and Avg Class Size ² Undergraduate Graduate/Professional All Student	Number 0 0	Avg. 0 0.0 0	Number 0 0	Avg. 0 0.0	Number 0 0	Avg. 0 0.0 0	Number 0 0	Avg. 0 0.0 0	Number 2 4 6	Avg. 119.0 6.0 43.7	2 4 6	-
Class Size % of Classes < 20 % of Classes > 50	0.0%		0.0%		0.0%		0.0%		66.7% 33.3%		66.7 33.3	
OSU-Tulsa Headcount Student Credit Hours	0		0		0		0		16 266		16 266	-
Faculty Information												
Instructional-FTE Professor-Lecturer Graduate Assistant Total	0.00 0.00 0.00		0.00 0.00 0.00		0.00 0.00 0.00		0.00 0.00 0.00		4.62 1.00 5.62		4.62 1.00 5.62	-
Headcount Professor-Lecturer Total Tenured/Tenure Track Tenured %Tenured	0 0 0 0.0%		0 0 0 0.0%		0 0 0 0.0%		0 0 0 0.0%		7 5 3 60.0%		7 5 3 60.0	-
Faculty Headcount by Ethnicity ³ White African American Native American Hispanic Asian Pacific Islanders Multiracial International	0 0 0 0 0 0 0 0		0 0 0 0 0 0 0		0 0 0 0 0 0 0		0 0 0 0 0 0 0		0 0 0 0 5 0 1		0 0 0 0 5 0 1	
Female Male	0		0		0		0		1 6		1 6	

Oklahoma State University FIVE-YEAR ACADEMIC LEDGER Materials Science & Engineering

		Materials 30				Change
Fall Semester	2011	2012	2013	2014	2015	Amount Percent
Faculty Information - con't						
% of Faculty Full - Time	0.0%	0.0%	0.0%	0.0%	100.0%	100.0
Student Faculty Ratio ⁴	0.0	0.0	0.0	0.0	8.8	8.8
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU Big 12	OSU Big 12	OSU Big 12	OSU Big 12	OSU Big 12	
Professor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$225,711 -
Associate	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$176,743 - \$99,990 -
Assistant	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$99,990 \$88,703	- \$99,990
Classes Taught by						
Tenured/Tenure Track % Lower Div. Classes	0%	0%	0%	0%	0%	0
% Undergrad. Classes	0%	0%	0%	0%	100%	100
Research Information	_					Change
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Amount Percent
Research						
General Support	\$0	\$0	\$0	\$0	\$452,610	\$452,610 -
Federal	\$0	\$0	\$0	\$0	\$499,285	\$499,285 -
State Private	\$0	\$0 ©0	\$0	\$0	\$220,741	\$220,741 - \$4,831 -
Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,831 \$1,177,467	\$1,177,467
Instruction	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ1,111,701	, ,
General Support	\$0	\$0	\$0	\$0	\$0	\$0 -
Federal	\$0	\$0	\$0	\$0	\$0	\$0 -
State Private	\$0	\$0	\$0	\$0	\$0	\$0 - \$0 -
Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 -
2 (1)	Ψ.	Ψΰ	ΨΟ	Ψ	ΨΟ	
Outreach General Support	\$0	\$0	\$0	\$0	\$0	\$0 -
Federal	\$0	\$0	\$0	\$0	\$0	\$0 -
State	\$0	\$0	\$0	\$0	\$1,247	\$1,247 - \$0 -
Private Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,247	\$1,247 -
Construction of December 5.111 de						
Sponsored Program Funds Total General Support	\$0	\$0	\$0	\$0	\$452,610	\$452,610 -
Total Federal	\$0	\$0	\$0	\$0	\$499,285	\$499,285 -
Total State	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$221,988 \$4,831	\$221,988 -
Total Private Total	\$0	\$0	\$0	\$0	\$1,178,714	\$4,831 - \$1,178,714 -
					+ 1,11 =,1 1 1	Ψ.,σ,
Research Exp. per Faculty Ratio	\$0	\$0	\$0	\$0	\$174,440	\$174,440 -
Financial Information						
Faculty Salaries	\$0	\$0	\$0	\$0	\$10,906	\$10,906
Other Salaries	\$0	\$0	\$0	\$0	\$0	\$0 -
Fringe Benefits	\$0	\$0	\$0	\$0	\$2,178	\$2,178
Travel Utilities	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$507 \$0	\$507 - \$0 -
Supplies Other Oper. Exp.	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 -
Property, Furniture Equip.	\$0	\$0	\$0	\$0	\$0	\$0 -
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0 -
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0 -
Total	\$0	\$0	\$0	\$0	\$13,591	\$13,591
Instructional Cost per SCH 6]					
Undergraduate Graduate	\$0.00	\$0.00	\$0.00	\$0.00	\$45.30	\$45.30 -
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$67.96	\$67.96 -
] 	# 0	60	40	# 0	\$0 -
Other Student Fees Gifts and Grants	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 (\$1,277)	(\$1,277)
Fees Related to Educ. Depts.	\$0	\$0 \$0	\$0	\$0	\$0	\$0 -
Other Income	\$0	\$0	\$0	\$0	\$252,468	\$252,468 -
Total	\$0	\$0	\$0	\$0	\$251,192	\$251,192 -

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

²The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.