Oklahoma State University FIVE-YEAR ACADEMIC LEDGER BUS - OTHER

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Fall Semester	2011		2012		2013		2014		2015		Chang Amount F	
Student Information												
Headcount Undergraduate Graduate Professional Total	1,207 581 0 1,788		922 679 0 1,601		811 679 0 1,490		617 583 0 1,200		510 496 0 1,006		-697 -85 0 -782	-57.7% -14.6% 43.7%
Headcount by Ethnicity White African American Native American Hispanic Asian Pacific Islanders Multiracial	1,346 76 85 95 31 0 82 51		1,218 52 65 75 33 2 81 63		1,129 38 52 75 33 2 92 55		898 36 41 68 21 0 72 43		708 40 27 73 23 2 61 49		-638 -36 -58 -22 -8 2 -21	-47.4% -47.4% -68.2% -23.2% -25.8% - -25.6% -3.9%
International Unknown Female	636 1,152		12 496		14 462		19 393		323		-313	4.5% -49.2%
Male Degrees Granted Bachelor Master Doctorate Professional Total Entry Information	67 151 2 0 220		1,105 74 168 0 0 242		1,028 48 175 0 0 223		66 198 0 0 264		683 60 254 12 0 326		-469 -7 103 10 0 106	-40.7% -10.4% 68.2% 500.0% - 48.2%
ACT Average ACT 25th - 75th Percentile Top 10% High Sch. Class(%)	0.0%		- 0.0%		- 0.0%		0.0%		0.0%		0.0	-
Retention/Graduation Rates No. of Full-time Semesters Semester Credit Hours - State	8.3		8.6		8.3		8.4		8.4		0.1	1.2%
Funded ¹ Undergraduate Graduate Professional Total	564 102 0 666		720 18 0 738		959 0 0 959		463 21 0 484		9 0 481		-92 -93 0 -185	-16.3% -91.2% - -27.8%
Number of Lecture Classes Taught and Avg Class Size ² Undergraduate Graduate/Professional All Student	Number 18 0 18	Avg. 31.0 0.0 31.0	Number 21 0 21	Avg. 29.4 0.0 29.4	Number 18 0 18	Avg. 36.0 0.0 36.0	Number 1 0 1	Avg. 5.0 0.0 5.0	Number 1 0 1	Avg. 16.0 0.0 16.0	-17 0 -17	-94.4% - -94.4%
Class Size % of Classes < 20 % of Classes > 50	11.1% 5.6%		4.8% 0.0%		5.6% 5.6%		100.0%		100.0%		88.9 -5.6	
OSU-Tulsa Headcount Student Credit Hours Faculty Information	424		397 0		358 0		313		228		-196 0	-46.2% -
Instructional-FTE Professor-Lecturer Graduate Assistant Total	2.34 37.10 39.44		2.52 35.06 37.58		4.96 33.75 38.71		4.50 17.25 21.75		2.81 15.00 17.81		0.47 -22.10 -21.63	20.1% -59.6% -54.8%
Headcount Professor-Lecturer Total Tenured/Tenure Track Tenured %Tenured	6 2 2 100.0%		7 3 3 100.0%		11 3 3 100.0%		12 4 4 100.0%		10 4 4 100.0%		4 2 2 0.0	66.7% 100.0% 100.0%
Faculty Headcount by Ethnicity ³ White African American Native American Hispanic Asian Pacific Islanders Multiracial International	6 0 0 0 0 0 0 0		7 0 0 0 0 0 0 0		9 1 0 0 0 0 0		10 0 0 0 2 2 0 0		8 0 0 1 1 1 0 0		2 0 0 1 1 1 0 0	33.3%
Female Male	6		1 6		3 8		5 7		5 5		5 -1	- -16.7%

Oklahoma State University FIVE-YEAR ACADEMIC LEDGER BUS - OTHER

Faculty Information				309 - O I HEK	•		
Private Franchy Fall	Fall Semester	2011	2012	2013	2014	2015	Change Amount Percent
Substitute Sub	Faculty Information - con't						
Student Faculty - Station 19.71	% of Faculty Full - Time	21.4%	45.0%	36.0%	48.0%	51.7%	30.3
Professor Prof	Student Faculty Ratio 4	19.7	19.0	11.9	6.7		-10.8 -54.8%
Professor So So So So So So So		OSU Big 12	OSU Big 2	12 OSU Big 1	12 OSU Big 1	2 OSU Big 12	
Associate							\$0 -
Classes Taught by Tenuror/Tenue Track 1156 1078 1156 1078 1156 1078							
TenuralTeriure Track % Lover (Classes 11% 10% 11% 11% 0% 100% 89 100%	Assistant	\$0 \$0	\$0 \$	50 \$0 \$	so \$0 \$	50 \$0 \$0	\$0 -
TenuralTeriure Track % Lover (Classes 11% 10% 11% 11% 0% 100% 89 100%	Classes Taught by]					
Research Information							
Research Information							
Sportsord Programs		1170	14%	1176	0%	100%	89
Research General Support Federal Sp. 50 Sp.		_					
General Support S20,975,121 S3,309,257 S3,446,784 S3,267,567 S3,877,423 S811,911 26,875 S0 S0 S0 S0 S0 S0 S0 S	Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Amount Percent
Federal S0 S0 S0 S0 S0 S0 S0 S							
State \$2,197,868 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							-
Private State St							
Total							
General Support S0 S0 S0 S0 S0 S0 S0 S	Total						
Some							\$0
State Stat							
Private S0 S0 S136,835 S0 S0 S0 S0 S0 S0 S0 S							
Total							
General Support \$264.539 \$139,288 \$116,215 \$103,530 \$77,700 \$319,749 \$7.14% \$14378 \$53,195 \$66,950 \$13,575 \$4,950 \$50 \$0 \$0 \$0 \$0 \$13,075 \$197,000 \$13,055 \$29,986 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total						\$0 -
Second State Seco	Outreach	2004.500	0.400.000	0440.045	0.400 500	077.700	(6100 740) 74 40/
State							
Private S20.384 \$7.242 \$16,358 \$43,146 \$0 \$(\$20,384) -100% \$(\$245,561) -75.3% \$(\$21,575) \$(\$212,575) \$							
Soponsored Program Funds \$3,322,051 \$3,448,545 \$3,563,000 \$3,371,097 \$3,953,213 \$631,162 19.0% \$50,000 \$10							·
Total General Support Total Federal Total Federal Total Federal Total Federal Total Federal Total Federal Total State Total State Total State Total Private Total Private Total Private Total Private Total Private Total Private Total State Total Private Total Solution Private Total Private Total Private Total Private Total Solution Private Total Private Total Private Total Private Total Private Total Solution Private Total Solution Private Total Solution Private Total Private Total Private Total Private Total Private Total Solution Private Total Private Total Private Total Private Total Solution Private Total	Total	\$326,301	\$221,575	\$212,579	\$190,236	\$80,740	(\$245,561) -75.3%
Total Federal Total Federal Total Federal Total Federal Total State Total Private S20,384 \$11,850 \$13,055 \$29,986 \$0 \$0 \$(\$2,197,868) \$-100% \$20,384 \$77,242 \$153,193 \$43,146 \$0 \$(\$20,384) \$-100% \$5,581,681 \$3,530,833 \$3,796,198 \$3,457,803 \$3,958,163 \$(\$2,237,868) \$-29.1% \$		#2 200 054	CO 440 545	#2 502 000	#2.274.007	#2.052.042	0004.400 40.00
Total State Total Private Total Special Sp							
Total Private							
Research Exp. per Faculty Ratio \$1,085,822 \$588,836 \$458,349 \$363,063 \$486,502 \$(\$599,320) -55,2%							
Financial Information Faculty Salaries Other Salaries State	Total	\$5,581,681	\$3,530,833	\$3,796,198	\$3,457,803	\$3,958,163	
Financial Information Faculty Salaries Other Salaries State	December 11 December 12] 1					
Faculty Salaries Other Salaries Other Salaries Other Salaries Other Salaries S1,608,738 S2,286,736 S677,998 S2,286,736 S677,998 S2,286,736 S677,998 S2,286,736 S677,998 S2,286,736 S677,998 S2,286,736 S677,998 S2,286,737 S62,111 S3,5469) S0		\$1,085,822	\$588,836	\$458,349	\$363,063	\$486,502	(\$599,320) -55.2%
Other Salaries \$1,608,738 \$1,651,048 \$1,804,370 \$1,973,777 \$2,286,736 \$677,998 42.1% Fringe Benefits \$87,8757 \$896,452 \$951,084 \$984,773 \$1,145,934 \$267,177 30.4% Travel \$97,580 \$115,447 \$82,051 \$886,777 \$62,111 (\$35,469) -36.3% Utilities \$0	Financial Information						
Fringe Benefits \$878,757 \$896,452 \$\$51,084 \$\$934,773 \$\$1,145,934 \$\$267,177 \$30.4% Travel Utilities \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-	 					
Travel Utilities \$97,580 \$115,447 \$82,051 \$86,777 \$62,111 \$90,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							
Utilities \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		 				- / /	
Supplies Other Oper. Exp. \$255,909 \$168,783 \$142,861 \$103,736 \$166,223 \$186,686 \$-35.0%							
Property, Furniture Equip. \$132,241 \$22,661 \$186,092 \$41,463 \$237,853 \$105,612 79.9%		 					
Library Books Periodicals Transfers Other Disbur. Total \$7,581							
Total \$3,869,605 \$3,644,918 \$3,948,173 \$3,802,121 \$4,497,528 \$627,923 16.2%	Library Books Periodicals	\$443					
Instructional Cost per SCH 6 S2,139.68 \$3,990.06 \$4,794.38 \$2,968.09 \$5,181.48 \$3,041.81 142.2% \$4,562.71 142.2%	Transfers Other Disbur.	\$7,581					
Undergraduate Graduate \$2,139.68 \$3,990.06 \$4,794.38 \$2,968.09 \$5,181.48 \$3,041.81 142.2% \$4,562.71 142.2% \$4,562.71 142.2% \$5,985.09 \$5,181.48 \$3,041.81 142.2% \$4,562.71 142.2		\$3,869,605	\$3,644,918	\$3,948,173	\$3,802,121	\$4,497,528	\$627,923 16.2%
Graduate \$3,209.51 \$5,985.09 \$7,191.57 \$4,452.13 \$7,772.23 \$4,562.71 142.2% Other Revenue Other Student Fees Gifts and Grants Fees Related to Educ. Depts. Other Income \$4,842,195 \$3,076,714 \$6,693,248 \$2,471,198 \$10,047,434 \$2,2471,198 \$10,740,708 \$2,2553,754 \$5,898,513 121.8% \$55,561 1.8% \$55,561 1.8% \$55,561 \$55,561 1.8% \$51,297 \$50,099 \$10,047,434 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
Other Revenue Other Student Fees Gifts and Grants Fees Related to Educ. Depts. Other Income \$4,842,195 \$56,693,248 \$10,047,434 \$8,896,569 \$10,740,708 \$55,898,513 121.8% \$2,471,198 \$2,553,754 \$2,490,367 \$3,132,275 \$555,561 1.8% \$1,982,194 \$3,091,067 \$2,960,185 \$3,295,901 \$3,295,901 \$3,295,901							
Other Student Fees \$4,842,195 \$6,693,248 \$10,047,434 \$8,896,569 \$10,740,708 \$5,898,513 121.8% Gifts and Grants \$3,076,714 \$2,471,198 \$2,553,754 \$2,490,367 \$3,132,275 \$55,561 1.8% Fees Related to Educ. Depts. Other Income \$1,982,194 \$3,091,067 \$2,960,185 \$3,295,901 \$10,662 \$10,140,708 \$10,740,708 \$55,898,513 121.8% \$5,125 \$17,284 \$12,400 \$10,066 \$56,422 \$51,297 1000.9% \$1,982,194 \$3,091,067 \$2,960,185 \$3,295,901 \$10,140,708 \$10,740,708 \$10,] <u>\$3,209.51</u>	\$5,985.09	\$7,191.57	\$4,452.13	\$7,772.23	\$ 4 ,502.71 142.2%
Gifts and Grants Gifts and Grants Fees Related to Educ. Depts. Other Income \$3,076,714 \$2,471,198 \$2,471,198 \$2,4553,754 \$12,400 \$10,066 \$51,297 \$51,297 \$1000.9% \$2,960,185 \$3,091,067 \$3,132,275 \$55,561 \$1.8% \$51,297 \$1000.9% \$1,982,194 \$3,091,067 \$2,960,185		\$4.842.105	\$6.603.249	\$10 047 434	\$8 806 560	\$10.740.709	\$5 898 513 121 8%
Fees Related to Educ. Depts. Other Income \$5,125 \$17,284 \$12,400 \$10,066 \$56,422 \$51,297 1000.9% \$3,091,067 \$2,960,185 \$3,295,901 (\$16,190,622)							
Other Income \$1,982,194 \$3,091,067 \$2,960,185 \$3,295,901 (\$16,190,622) (\$18,172,816) -916.8%							\$51,297 1000.9%
1 otal \$9,906,228 \$12,272,796 \$15,573,773 \$14,692,903 (\$2,261,216) (\$12,167,444) -122.8%	Other Income	\$1,982,194	\$3,091,067	\$2,960,185	\$3,295,901	(\$16,190,622)	
	I otal	\$9,906,228	\$12,272,796	\$15,573,773	\$14,692,903	(\$2,261,216)	(\$12,167,444) -122.8%

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

²The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.