

ENROLLMENT PROJECTIONS

**OKLAHOMA STATE UNIVERSITY
FALL SEMESTER HEADCOUNT ENROLLMENT AND PROJECTIONS**

Fall 2016 enrollment at OSU-Stillwater/Tulsa stands at 25,594. While this is a decrease in comparison to the Fall 2015 enrollment, the undergraduate enrollment remains strong, increasing by 70 on the Stillwater campus and 47 overall. The combined OSU-Stillwater/Tulsa undergraduate enrollment of 21,093 is an all-time high for OSU and the second consecutive year undergraduate enrollment has topped 21,000. OSU welcomed 4,161 new freshmen this fall. This is the third largest freshmen class in OSU history and fourth time in the last five years OSU has had a freshmen class over 4,000.

The projections for future years presented in this section are mathematical models based on past trends in applications, admitted students, and subsequent enrollments, as well as retention rates and forecasts of high school graduates. Forecasts for Oklahoma high school graduates show continual increases for the next five years. Because approximately two-thirds of the OSU freshman class are Oklahoma residents, these forecasts are the primary source of projection numbers for freshman enrollment. The forecasts of Oklahoma high school graduates used in this section are based upon information from the Oklahoma State Department of Education and the State Regents for Higher Education, which assumes that demographic trends such as immigration into and emigration out of the state will remain relatively constant.

Graduate enrollment at OSU decreased to 4,175 in Fall 2016. Reasons for this decline include shifting multiple graduate programs to OSU Center for Health Sciences, changes in how waivers are provided for research and teaching assistants and finally a consistent recovery of the economy and job market.

In summary, the enrollment projections at OSU are based on policy decisions originating with the Oklahoma State Regents for Higher Education and recruitment policies set by OSU administration. Changes to these policies, as well as changing admission, enrollment, retention, scholarship, and recruiting practices, all have a role in determining future enrollment at Oklahoma State University. The Office of Institutional Research & Information Management will continue to monitor developments in these areas and assess their impact.

**OKLAHOMA HIGH SCHOOL GRADUATES AND ACT TEST-TAKERS
2006-2007 THROUGH 2015-2016 ACTUAL**

Year	HS Grads	ACT Takers	Percent
2006-2007	38,314	26,360	68.8%
2007-2008	38,915	27,131	69.7%
2008-2009	38,468	27,054	70.3%
2009-2010	39,808	28,343	71.2%
2010-2011	37,719	28,223	74.8%
2011-2012	39,085	29,342	75.1%
2012-2013	38,443	28,988	75.4%
2013-2014	38,024	28,682	75.4%
2014-2015	39,602	30,844	77.9%
2015-2016	39,929 *	32,854	82.3%

Sources: Oklahoma High School Graduates - Projections, Oklahoma State Regents for Higher Education.

ACT Profile Report - State, Graduating Class 2016, Oklahoma.

* 2015-2016 high school graduate counts are projections.

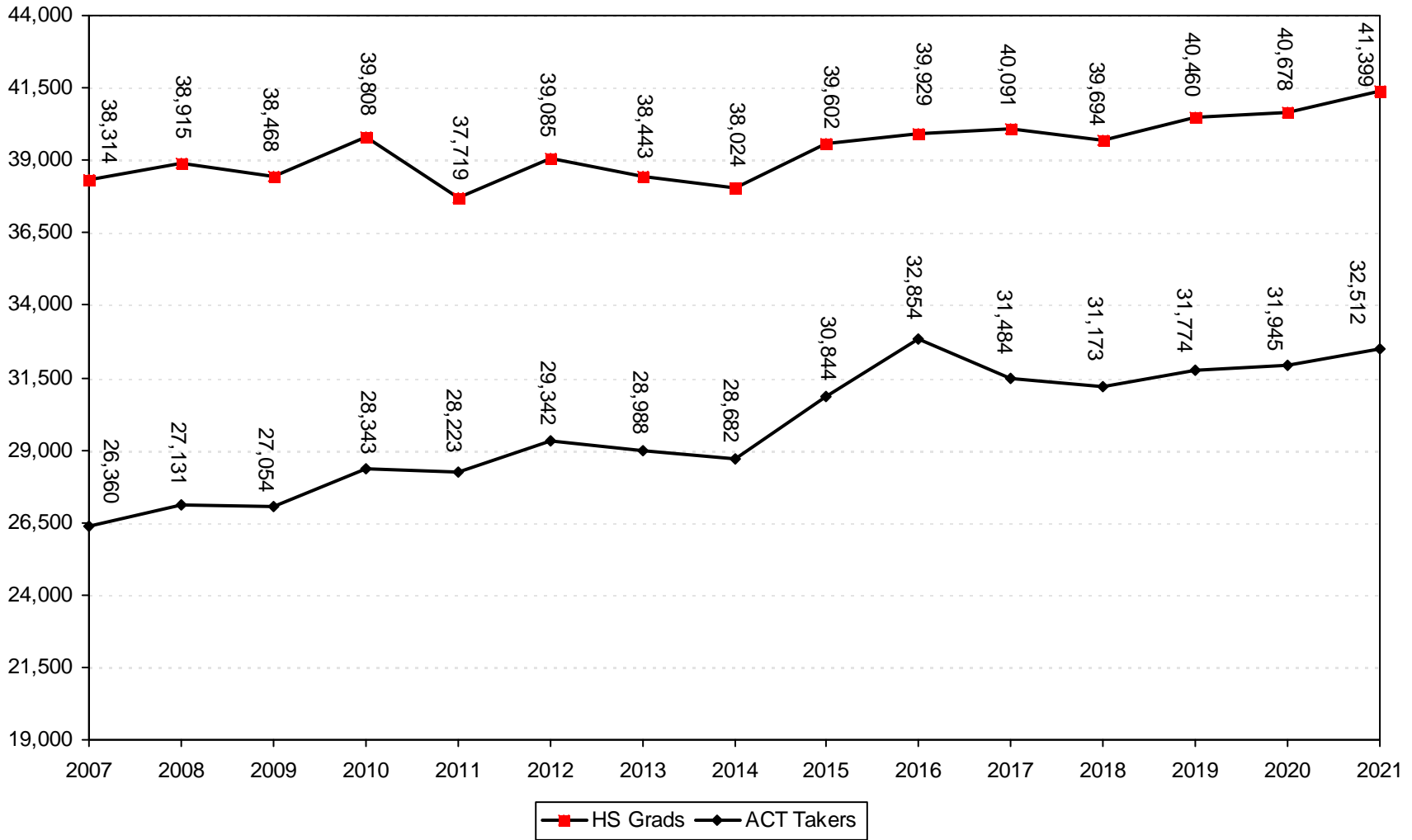
**PROJECTIONS OF OKLAHOMA HIGH SCHOOL GRADUATES
AND ACT TEST-TAKERS**

2016-2017	40,091	31,484	78.5%
2017-2018	39,694	31,173	78.5%
2018-2019	40,460	31,774	78.5%
2019-2020	40,678	31,945	78.5%
2020-2021	41,399	32,512	78.5%

Sources: Oklahoma High School Graduates - Projections, Oklahoma State Regents for Higher Education.

Projections of ACT test-takers are based on past patterns of participation.

HIGH SCHOOL GRADUATES IN OKLAHOMA 2006-2007 THROUGH 2014-2015 ACTUAL, WITH PROJECTIONS TO 2020-2021



Note: High school graduate numbers are revised based on the 2015 OSRHE Oklahoma High School Graduates – Projections chart. Projections from 2016 – 2021 are also from the 2015 OSRHE Oklahoma High School Graduates – Projections chart.

PROJECTION OF NEW FRESHMEN*
OKLAHOMA STATE UNIVERSITY
FALL SEMESTERS 2007 THROUGH 2016 (ACTUAL)
WITH PROJECTIONS THROUGH FALL 2021

Year	Resident	Nonresident US Citizen	International	Total
<u>Actual</u>				
2007	2,490	673	46	3,209
2008	2,357	683	33	3,073
2009	2,294	811	43	3,148
2010	2,453	1,039	62	3,554
2011	2,553	1,303	40	3,896
2012	2,702	1,544	43	4,289
2013	2,489	1,311	72	3,872
2014	2,661	1,331	65	4,057
2015	2,769	1,356	52	4,177
2016	2,727	1,381	53	4,161
<u>Projection</u>				
2017	2,780	1,310	57	4,147
2018	2,753	1,310	57	4,120
2019	2,806	1,310	57	4,173
2020	2,821	1,309	58	4,188
2021	2,871	1,309	58	4,238

Note: Projections are based on historical patterns of admitted new freshmen and enrolled new freshmen.

* New freshmen counts exclude concurrent high school students and non-degree-seeking students for all years listed.

**HEADCOUNT ENROLLMENT PROJECTIONS
OKLAHOMA STATE UNIVERSITY
FALL SEMESTERS 2007 THROUGH 2016 ACTUAL, WITH PROJECTIONS THROUGH FALL 2021**

Year	Freshman		Sophomore	Junior	Senior	Special Undergrad	Total Undergrad	Master	Doctorate	Special Graduate	Total Graduate	Total OSU-Stillwater	CVHS	OSU-T Undergrad	OSU-T Grad	Grand Total
	New	Other														
Actual																
2007	3,191	843	3,977	4,262	4,602	133	17,008	2,145	1,252	239	3,636	20,644	312	1,360	689	23,005
2008	3,054	749	3,795	4,280	4,517	241	16,636	2,212	1,321	268	3,801	20,437	319	1,350	662	22,768
2009	3,124	781	3,598	4,134	4,653	210	16,500	2,393	1,365	244	4,002	20,502	329	1,349	665	22,845
2010	3,519	770	3,700	4,123	4,709	186	17,007	2,661	1,465	286	4,412	21,419	344	1,190	569	23,522
2011	3,848	778	3,986	4,288	4,721	229	17,850	2,562	1,455	195	4,212	22,062	349	1,159	661	24,231
2012	4,237	851	4,237	4,611	4,862	202	19,000	2,750	1,448	172	4,370	23,370	352	1,130	692	25,544
2013	3,802	789	4,617	4,699	5,296	198	19,401	2,882	1,434	150	4,466	23,867	349	1,092	631	25,939
2014	4,009	781	4,426	5,092	5,261	211	19,780	2,604	1,413	160	4,177	23,957	338	1,041	518	25,854
2015	4,110	846	4,368	4,994	5,621	268	20,207	2,419	1,426	166	4,011	24,218	333	839	416	25,806
2016*	4,096	1,028	4,649	5,062	5,191	251	20,277	2,287	1,326	171	3,784	24,061	326	816	391	25,594
Projection																
2017	4,147	973	4,717	5,177	5,495	243	20,752	2,241	1,326	171	3,738	24,490	355	832	395	26,072
2018	4,120	964	4,663	5,308	5,619	243	20,917	2,196	1,326	171	3,693	24,610	375	849	399	26,233
2019	4,173	959	4,635	5,253	5,755	243	21,018	2,152	1,326	171	3,649	24,667	391	866	403	26,327
2020	4,188	965	4,672	5,225	5,698	243	20,991	2,109	1,326	171	3,606	24,597	406	883	407	26,293
2021	4,238	968	4,688	5,262	5,668	243	21,067	2,067	1,326	171	3,564	24,631	424	901	411	26,367

Note: New freshmen projections are based on historical patterns of admitted new freshmen and enrolled new freshmen. On-campus sophomore, junior, and senior projections are based on cohort survival rates.

* 61 sophomores and 4 juniors in this table are in their first year of college and are thus listed in other tables as new freshmen.

