

ENROLLMENT PROJECTIONS

OKLAHOMA STATE UNIVERSITY FALL SEMESTER HEADCOUNT ENROLLMENT AND PROJECTIONS

Enrollment at Oklahoma State University showed yet another significant increase for the Fall 2013 semester with a headcount of 25,939. This represents an increase of almost 400 over Fall 2012 and is a new all-time high for OSU-Stillwater/Tulsa enrollment. OSU welcomed 3,872 new freshmen this fall. While new freshmen enrollment decreased for the first time in five years, the larger freshmen classes of the past four years continue to contribute to the overall enrollment increases.

The projections for future years presented in this section are mathematical models based on past trends in applications, admitted students, and subsequent enrollments, as well as retention rates and forecasts of high school graduates. Forecasts for Oklahoma high school graduates show slight decreases over the next two years, followed by continual increases for at least five years after that. Because the OSU freshman class is made up of approximately two-thirds Oklahoma residents, these forecasts are the primary source of projection numbers for freshman enrollment. The forecasts of Oklahoma high school graduates used in this section are based upon information from the Oklahoma State Department of Education and the State Regents for Higher Education. They assume that demographic trends such as immigration into and emigration out of the state will remain relatively constant.

Graduate enrollment at OSU also increased to 5,097 in Fall 2013. This represents a slight increase over Fall 2012 and also constitutes the largest number of graduate students ever enrolled at OSU.

In summary, several factors affect enrollment projections at OSU. Some of these factors depend on policy decisions originating with the Oklahoma State Regents for Higher Education and others depend on recruitment policies set by OSU administration. The impact of these policies, as well as changing admissions, enrollment, retention, scholarship, and recruiting practices, all have a role in determining future enrollment at Oklahoma State University. The Office of Institutional Research & Information Management will continue to monitor developments in these areas and assess their impact.

**OKLAHOMA HIGH SCHOOL GRADUATES AND ACT TEST-TAKERS
2003-2004 THROUGH 2012-2013 ACTUAL**

Year	HS Grads	ACT Takers	Percent
2003-2004	38,109	26,556	69.7%
2004-2005	37,446	26,297	70.2%
2005-2006	37,940	26,425	69.6%
2006-2007	38,314	26,360	68.8%
2007-2008	38,915	27,131	69.7%
2008-2009	38,468	27,054	70.3%
2009-2010	39,808	28,343	71.2%
2010-2011	37,719	28,223	74.8%
2011-2012	38,968	29,342	75.3%
2012-2013*	38,616	28,988	75.1%

Sources : Oklahoma High School Graduates - Projections, Oklahoma State Regents for Higher Education.

ACT Profile Report - State, Graduating Class 2013, Oklahoma.

* 2012-2013 high school graduate count is a projection.

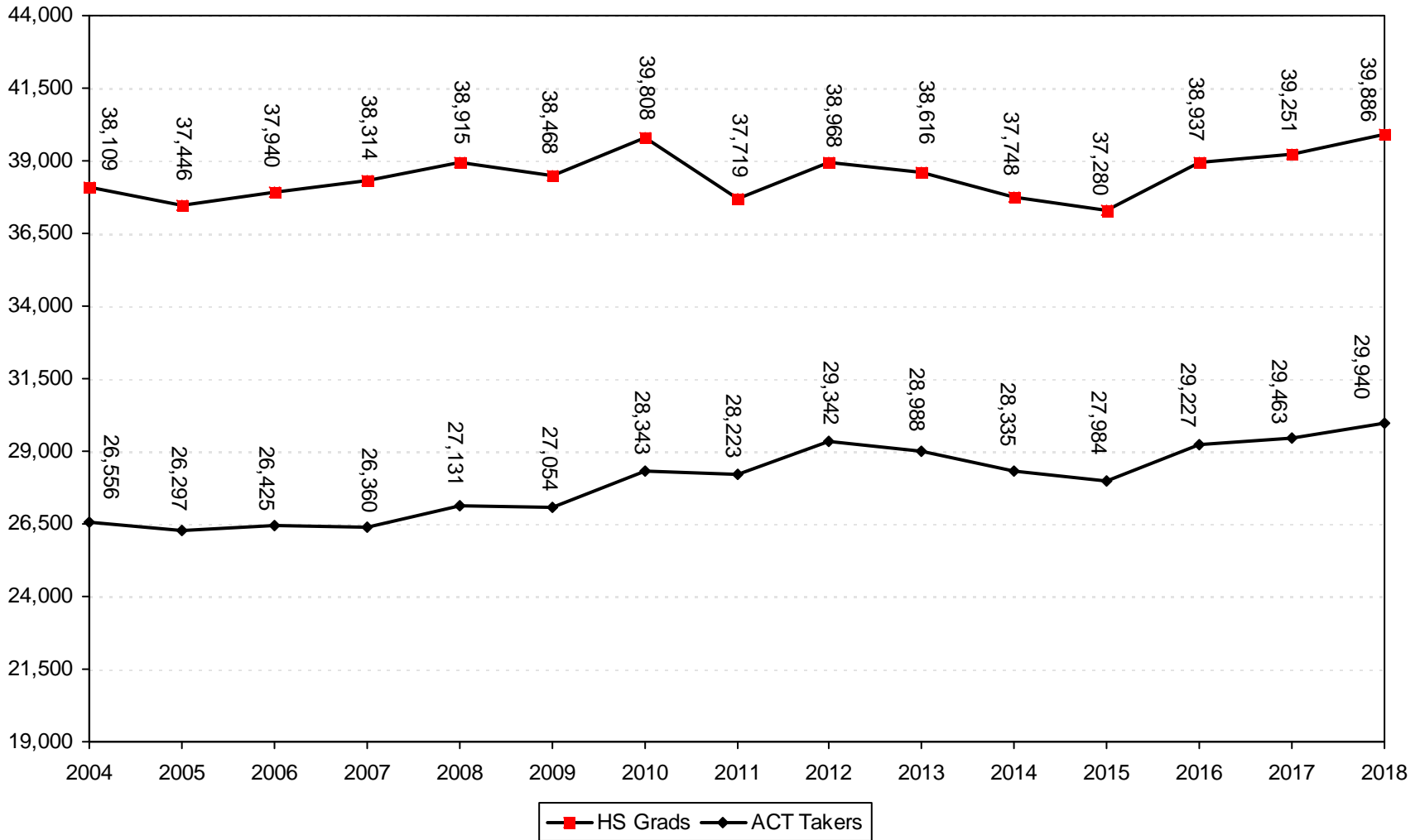
**PROJECTIONS OF OKLAHOMA HIGH SCHOOL GRADUATES
AND ACT TEST-TAKERS**

2013-2014	37,748	28,335	75.1%
2014-2015	37,280	27,984	75.1%
2015-2016	38,937	29,227	75.1%
2016-2017	39,251	29,463	75.1%
2017-2018	39,886	29,940	75.1%

Sources : Oklahoma High School Graduates - Projections, Oklahoma State Regents for Higher Education.

Projections of ACT test-takers are based on past patterns of participation.

**HIGH SCHOOL GRADUATES IN OKLAHOMA
2003-2004 THROUGH 2011-2012 ACTUAL, WITH PROJECTIONS TO 2017-2018**



Note: High school graduate numbers are revised based on the 2012 OSRHE Oklahoma High School Graduates – Projections chart. Projections from 2013 – 2018 are also from the 2012 OSRHE Oklahoma High School Graduates – Projections chart.

PROJECTION OF NEW FRESHMEN*
OKLAHOMA STATE UNIVERSITY
FALL SEMESTERS 2004 THROUGH 2013 (ACTUAL)
WITH PROJECTIONS THROUGH FALL 2018

Year	Resident	Nonresident US Citizen	International	Total
<u>Actual</u>				
2004	2,526	687	51	3,264
2005	2,548	715	52	3,315
2006	2,500	692	44	3,236
2007	2,490	673	46	3,209
2008	2,357	683	33	3,073
2009	2,294	811	43	3,148
2010	2,453	1,039	62	3,554
2011	2,553	1,303	40	3,896
2012	2,702	1,544	43	4,289
2013	2,489	1,311	72	3,872
<u>Projection</u>				
2014	2,494	1,354	51	3,899
2015	2,463	1,355	50	3,868
2016	2,572	1,353	52	3,977
2017	2,593	1,353	52	3,998
2018	2,651	1,352	53	4,056

Note: Projections are based on historical patterns of admitted new freshmen and enrolled new freshmen.

* New freshmen counts exclude concurrent high school students and non-degree-seeking students for all years listed.

**HEADCOUNT ENROLLMENT PROJECTIONS
OKLAHOMA STATE UNIVERSITY
FALL SEMESTERS 2004 THROUGH 2013 ACTUAL, WITH PROJECTIONS THROUGH FALL 2018**

Year	Freshman		Sophomore	Junior	Senior	Special Undergrad	Total Undergrad	Master	Doctorate	Special Graduate	Total Graduate	Total OSU-Stillwater	CVHS	OSU-T Undergrad	OSU-T Grad	Grand Total
	New	Other														
Actual																
2004	3,263	1,199	4,056	4,266	4,604	105	17,493	2,204	1,201	382	3,787	21,280	296	1,296	754	23,626
2005	3,304	1,021	4,035	4,391	4,736	97	17,584	2,042	1,226	254	3,522	21,106	296	1,325	734	23,461
2006	3,221	922	4,099	4,383	4,658	109	17,392	2,005	1,239	291	3,535	20,927	308	1,345	727	23,307
2007	3,191	843	3,977	4,262	4,602	133	17,008	2,145	1,252	239	3,636	20,644	312	1,360	689	23,005
2008	3,054	749	3,795	4,280	4,517	241	16,636	2,212	1,321	268	3,801	20,437	319	1,350	662	22,768
2009	3,124	781	3,598	4,134	4,653	210	16,500	2,393	1,365	244	4,002	20,502	329	1,349	665	22,845
2010	3,519	770	3,700	4,123	4,709	186	17,007	2,661	1,465	286	4,412	21,419	344	1,190	569	23,522
2011	3,848	778	3,986	4,288	4,721	229	17,850	2,562	1,455	195	4,212	22,062	349	1,159	661	24,231
2012	4,237	851	4,237	4,612	4,864	199	19,000	2,750	1,448	172	4,370	23,370	352	1,130	692	25,544
2013*	3,802	789	4,617	4,699	5,296	198	19,401	2,882	1,434	150	4,466	23,867	349	1,092	631	25,939
Projection																
2014	3,899	803	4,150	5,144	5,338	206	19,540	2,911	1,434	150	4,495	24,035	349	1,092	631	26,107
2015	3,868	808	4,179	4,742	5,824	206	19,627	2,940	1,434	150	4,524	24,151	349	1,092	631	26,223
2016	3,977	805	4,160	4,771	5,390	206	19,309	2,969	1,434	150	4,553	23,862	349	1,092	631	25,934
2017	3,998	818	4,238	4,752	5,422	206	19,434	2,999	1,434	150	4,583	24,017	349	1,103	637	26,106
2018	4,056	823	4,263	4,830	5,401	206	19,579	3,029	1,434	150	4,613	24,192	349	1,114	643	26,298

Note: New freshmen projections are based on historical patterns of admitted new freshmen and enrolled new freshmen. On-campus sophomore, junior, and senior projections are based on cohort survival rates.

* 65 sophomores and 5 juniors in this table are in their first year of college and are thus listed in other tables as new freshmen.

