Oklahoma State University FIVE-YEAR ACADEMIC LEDGER MANAGEMENT

Fall Semester	2011	2012	2013	2014	2015	Change Amount Percent		
Student Information								
Headcount Undergraduate Graduate Professional Total	707 11 0 718	835 11 0 846	900 11 0 911	980 11 0 991	1,025 9 0 1,034	318 45.0% -2 -18.2% 0 - 316 44.0%		
Headcount by Ethnicity White African American Native American Hispanic Asian Pacific Islanders Multiracial International Unknown	509 44 56 24 10 0 45 24 6	626 47 62 25 10 0 45 24 7	668 64 54 29 15 0 47 32 2	731 63 53 33 15 0 68 25 3	728 76 51 42 11 90 30 5	219 43.0% 32 72.7% -5 -8.9% 18 75.0% 1 10.0% 1 - 45 100.0% 6 25.0% -1 -16.7%		
Female Male	264 454	<u>322</u> 524	<u>362</u> 549	<u>405</u> 586	<u>427</u> 607	163 61.7%		
Degrees Granted Bachelor Master Doctorate Professional Total	282 0 2 0 284	291 0 0 291 291	240 0 3 0 243	272 0 1 0 273	311 0 4 0 315	153 33.7% 29 10.3% 0 - 2 100.0% 0 - 31 10.9%		
Entry Information ACT Average ACT 25th - 75th Percentile Top 10% High Sch. Class(%)	24.8 22-28 37.0%	25.1 23-28 22.7%	24.2 22-27 28.6%	24.9 23-27 19.4%	24.6 23-27 25.0%	-0.2 -0.9%		
Retention/Graduation Rates No. of Full-time Semesters	7.8	8.2	7.6	7.7	8	0.2 2.6%		
Semester Credit Hours - State Funded ¹ Undergraduate Graduate Professional Total	7,281 402 0 7,683	8,922 927 0 9,849	8,932 435 0 9,367	9,659 411 0 10,070	9,004 438 0 9,442	1,723 23.7% 36 9.0% 0 - 1,759 22.9%		
Number of Lecture Classes Taught and Avg Class Size ² Undergraduate Graduate/Professional All Student	Number Avg. 64 37.0 5 24.0 69 36.1	NumberAvg.6542.0717.07239.6	Number Avg. 69 46.0 8 16.0 77 42.9	Number Avg. 67 46.9 8 15.0 75 43.5	NumberAvg.9238.31014.010235.9	28 43.8% 5 100.0% 33 47.8%		
Class Size % of Classes < 20 % of Classes > 50 OSU-Tulsa	17.4% 14.5%	18.1% 15.3%	15.6% 19.5%	14.7% 22.7%	18.6% 14.7%	<u>1.2</u> 0.2		
Headcount Student Credit Hours Faculty Information	255 1,992	302 2,241	289 1,938	260 1,800	286 1,475	31 12.2% -517 -26.0%		
Instructional-FTE Professor-Lecturer Graduate Assistant Total	29.36 5.00 34.36	30.79 5.50 36.29	29.77 6.00 35.77	32.82 10.25 43.07	35.68 10.00 45.68	6.32 21.5% 5.00 100.0% 11.32 32.9%		
Headcount Professor-Lecturer Total Tenured/Tenure Track Tenured %Tenured	32 16 13 81.3%	32 18 13 72.2%	35 17 12 70.6%	29 17 14 82.4%	34 18 14 77.8%	2 6.3% 2 12.5% 1 7.7% -3.5		
Faculty Headcount by Ethnicity ³ White African American Native American Hispanic Asian Pacific Islanders Multiracial International	28 1 2 0 0 0 0 1	26 1 2 0 1 0 0 2	29 1 0 1 0 2 1	23 1 2 2 1 0 0 0	28 1 2 1 0 0 0	0 0.0% 0 0.0% 2 - 1 - 0 - 0 - 0 - 0 -		
Female Male	12 20	13 19	16 19	12 17	<u>11</u> 23	-1 -8.3% 3 15.0%		

Oklahoma State University FIVE-YEAR ACADEMIC LEDGER MANAGEMENT

Fall Semester	2011	[2012		2013		2014		2015		Amount Pe	
culty Information - con't												
% of Faculty Full - Time	88.5%		91.5%		86.7%		96.3%		96.8%		8.3	
Student Faculty Ratio ⁴	17.6		21.7		21.1		20.4		17.6		0.0	-0.2%
Faculty Salaries vs. Peer Inst.	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12		
(Full-time Faculty - 9 mos.) Professor	\$132,080	\$163,397	\$132,080	\$164,696	\$119,772	\$167,201	\$122,918	\$178,060	\$134,501	\$177,413	\$2,421	1.8%
Associate	\$116,265	\$129,919	\$116,792	\$130,706	\$120,751	\$138,569	\$133,060	\$142,514	\$138,676	\$149,714	\$22,411	19.3%
Assistant	\$111,867	\$127,202	\$117,817	\$131,192	\$121,873	\$139,627	\$123,558	\$134,612	\$138,150	\$138,535	\$26,283	23.5%
Classes Taught by]											
Tenured/Tenure Track												
% Lower Div. Classes	0%		0%		0%		100%		100%		100	
% Undergrad. Classes	39%		38%		35%		40%		53%		14	
esearch Information												ange
Sponsored Programs 5	FY11	l	FY1	2	FY13	3	FY1	4	FY15	5	Amour	nt Percent
Research												
General Support	\$2,	047		\$0	\$	600		\$0		\$40	(\$2,007	7) -98.0%
Federal	\$15,	479		\$0		\$0		\$0		\$0	(\$15,479	
State Private		\$0		\$0		\$0		\$0		\$0	\$0	
Total	\$14,			\$0		\$0		\$0		\$0	(\$14,977	
1 otal	\$32,	504		\$0	9	600		\$0		\$40	(\$32,464	4) -99.9%
Instruction		AO		AA		^		AO		00	\$(
General Support		\$0 ©0		\$0 ©0		\$0 ©0		\$0 ©0		\$0 ©0	\$(
Federal State		\$0 ©0		\$0 ©0		\$0 ©0		\$0 ©0		\$0 ©	\$(
Private		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	\$(
Total		\$0 \$0		\$0 \$0		\$0 \$0		\$0		\$0 \$0	\$() -
Outreach												T
General Support		\$0		\$0		\$0		\$0		\$0	\$0	
Federal		\$0		\$0		\$0		\$0		\$0	\$0	
State		\$0		\$0		\$0		\$0		\$0	\$0	
Private		\$0		\$0		\$0		\$0		\$0	\$0	
Total		\$0		\$0		\$0		\$0		\$0	\$0	
Sponsored Program Funds	¢0	047		\$0	đ	600		\$0		\$40	(\$0.007	x) 00.0%
Total General Support	, عد \$15,			\$0 \$0	4	\$0		\$0 \$0		\$40 \$0	(\$2,007	
Total Federal Total State	ψ10,	\$0		\$0 \$0		\$0 \$0		\$0		\$0 \$0	(\$15,479 \$0	
Total Private	\$14,			\$0 \$0		\$0 \$0		\$0		\$0 \$0	(\$14,977	
Total	\$32,			\$0	4	600		\$0		\$40	(\$32,464	/
esearch Exp. per Faculty Ratio	\$1,	066		\$0		\$18		\$0		\$1	(\$1,065	i) -99.9%
nancial Information												
Faculty Salaries	\$1,620,		\$1,708,		\$1,746,		\$1,458,		\$1,586,		(\$34,19	
Other Salaries	\$123,		\$157	013	\$149		\$29	556	\$24,	562	(\$99,35	
Fringe Benefits	\$556,	311	\$598	229	\$612	991	\$519	957	\$558,	094	\$1,78	
Travel		\$0		\$0		\$0		\$0		\$0	\$	
Utilities		\$0		\$0		\$0		\$0		\$0	\$	
Supplies Other Oper. Exp.	\$2,	671	\$7,	056		\$6		\$0		\$0	(\$2,67	
Property, Furniture Equip.		\$0		\$0		\$0		\$0	-	\$0	\$	
Library Books Periodicals		\$0		\$0		\$0		\$0		\$0	\$	
Transfers Other Disbur.		\$0	AG 170	\$0		\$0		\$0		\$0	\$ (\$134,43	
Total	\$2,303,	408	\$2,470,	115	\$2,509,	377	\$2,008,	001	\$2,168,	973	(\$154,45	-5.67
structional Cost per SCH ⁶												
Undergraduate Graduate		1.39		9.38		6.68		5.56		9.19	\$37.81 \$56.71	
	1 513 1	7.08	\$20	9.07	\$26	5.02	\$18	8.34	\$19	3.79	φυ0.71	41.4%
ther Revenue												
other Revenue] 기[\$0		\$0	¢	958		\$0		\$0	4	50
Other Student Fees		\$0 082	¢4	\$0 668	\$	958 \$0		\$0 \$0	¢67	\$0 621		6149.6%
Other Student Fees Gifts and Grants	\$1,	082	\$1,	668	\$	\$0		\$0	\$67,	621	\$66,53	6149.6%
Other Student Fees	\$1,	082 \$0	\$1, \$200,	668 \$0	\$514	\$0 \$0	\$	\$0 165	\$67, \$791,	621 \$0	\$66,53	<u>89 6149.6%</u> 60 -

¹Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

²The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

3Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.