Oklahoma State University FIVE-YEAR ACADEMIC LEDGER COMM SCI&DISORDERS

| | 0011 | | 0015 | | 0015 | | 0611 | | 0015 | | Chang | |
|--|---------------|--------------|----------------|------|----------------|------|----------------|------|----------------|------|----------------------|------------------|
| Fall Semester | 2011 | | 2012 | | 2013 | | 2014 | | 2015 | | Amount F | Percent |
| Student Information | | | | | | | | | | | | |
| Headcount Undergraduate | 197 | | 254 | | 283 | | 284 | | 249 | | 52 | 26.4% |
| Graduate | 55 | | 49 | | 57 | | 51 | | 48 | | -7 | -12.7% |
| Professional Total | 0 252 | | 303 | | 340 | | 335 | | 0 297 | | 0 45 | 17.9% |
| |] | | 303 | | 340 | | 333 | | 231 | | 40 | 17.570 |
| Headcount by Ethnicity White | 201 | | 241 | | 269 | | 258 | | 222 | | 21 | 10.4% |
| African American | 4 | | 8 | | 8 | | 5 | | 8 | | 4 | 100.0% |
| Native American | 15 7 | | 11 | | 17 | | 16 | | 10 | | -5 12 | -33.3% 171.4% |
| Hispanic Asian | 2 | | 11 | | 15 | | 16 | | 19 | | -1 | -50.0% |
| Pacific Islanders | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | - |
| Multiracial | 17 5 | | 27 | | 27 | | 37 | | 36 | | 19 -4 | 111.8% -80.0% |
| International | 1 | | 3 | | 1 | | 1 | | 0 | | - 4 -1 | -100.0% |
| Unknown | | | | | | | | | | | | |
| Female Male | 243 9 | | 294 9 | | 331 9 | | 325 10 | | 288 | | 45 | 18.5% 0.0% |
| Degrees Granted Bachelor | 30 | | 34 | | 55 | | 66 | | 78 | | 48 | 160.0% |
| Master | 14 | | 27 | | 24 | | 27 | | 26 | | 12 | 85.7% |
| Doctorate Professional | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | - |
| Total | 44 | | 0 61 | | 79 | | 93 | | 104 | | 60 | 136.4% |
| Entry Information | | | | | | | | | | | 1 | |
| ACT Average ACT 25th - 75th Percentile | 24.8 23-26 | | 24.9 | | 24.3 | | 25.1 | | 25.6 | | 0.8 | 3.3% |
| Top 10% High Sch. Class(%) | 28.0% | | 22-27 29.5% | | 22-26 32.6% | | 23-27 33.3% | | 23-28 50.0% | | 22.0 | |
| Retention/Graduation Rates No. of Full-time Semesters | 8.6 | | 8.8 | | 8.8 | | 8.2 | | 8 | | -0.6 | -7.0% |
| Semester Credit Hours - State | | | 0.0 | | 0.0 | | 0.2 | | 0 | | | |
| Funded ¹ | 1,415 | | 1,561 | | 1,651 | | 1,603 | | 1,429 | | 14 | 1.0% |
| Undergraduate Graduate | 648 | | 601 | | 618 | | 622 | | 552 | | -96 | -14.8% |
| Professional Total | 2,063 | | 0 | | 0 | | 0 | | 0 | | 0 | - |
| | 2,003 | | 2,162 | | 2,269 | | 2,225 | | 1,981 | | -82 | -4.0% |
| Number of Lecture Classes Taught and Avg Class Size ² | Number | Avg. | Number | Avg. | Number | Avg. | Number | Avg. | Number | Avg. | | |
| Undergraduate | 14 | 34.9 | 13 | 41.6 | 14 | 44.3 | 14 | 39.9 | 14 | 35.0 | 0 | 0.0% |
| Graduate/Professional All Student | 11 25 | 14.0 25.7 | 12 | 13.0 | 11 | 14.0 | 9 | 17.0 | 6 | 23.0 | -5 | -45.5% |
| 7 til Otadorit | 20 | 20.1 | 25 | 27.9 | 25 | 31.0 | 23 | 30.9 | 20 | 31.4 | -5 | -20.0% |
| Class Size % of Classes < 20 | 22.00/ | | | | | | | | | | | |
| % of Classes < 20 % of Classes > 50 | 32.0% 0.0% | | 36.0% 12.0% | | 32.0% 16.0% | | 30.4% 21.7% | | 30.0% 20.0% | | -2.0 20.0 | |
| OSU-Tulsa | | | 12.070 | | 10.076 | | 21.170 | | 20.0% | | 20.0 | |
| Headcount | 58 | | 54 | | 80 | | 50 | | 38 | | -20 | -34.5% |
| Student Credit Hours | 597 | | 502 | | 614 | | 349 | | 213 | | -384 | -64.3% |
| Faculty Information |] | | | | | | | | | | | |
| Instructional-FTE Professor-Lecturer | 14.24 | | 13.41 | | 12.95 | | 14.64 | | 13.01 | | -1.23 | -8.6% |
| Graduate Assistant | 4.25 | | 3.75 | | 3.75 | | 4.27 | | 3.75 | | -0.50 | -11.8% |
| Total | 18.49 | | 17.16 | | 16.70 | | 18.91 | | 16.76 | | -1.73 | -9.4% |
| Headcount Professor-Lecturer | | | | | | | | | | | | |
| Total | 25 | | 24 | | 19 | | 22 | | 22 | | -3 | -12.0% |
| Tenured/Tenure Track Tenured | 4 | | 7 | | 6 | | 7 | | 6 3 | | -1 | 50.0% -25.0% |
| %Tenured | 100.0% | | 57.1% | | 66.7% | | 42.9% | | 50.0% | | -50.0 | 20.070 |
| Faculty Headcount by Ethnicity ³ | j | | | | | | | | | | | |
| White | 23 | | 22 | | 15 | | 19 | | 19 | | -4 | -17.4% |
| African American Native American | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | _ |
| Hispanic | 0 | | 1 | | 1 | | 0 | | 0 | | -1 0 | -100.0% |
| Asian | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| Pacific Islanders Multiracial | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | - |
| International | 0 | | 0 | | 3 | | 3 | | 3 | | 0 2 | 200.0% |
| | | | | | | | | | | | | 200.070 |
| Female Male | 23 | | 21 | | 16 | | 18 | | 19 | | -4 | -17.4% |
| | | | 3 | | 3 | | 4 | | 3 | | 1 | 50.0% |

Oklahoma State University FIVE-YEAR ACADEMIC LEDGER COMM SCI&DISORDERS

| | | | | | | | | | | | Change | | |
|---|--|---|---|---------------------------------------|--|---------------------------------------|---|--|--|---|---|---|--|
| Fall Semester | 2011 | | 2012 | | 2013 | | 2014 | | 2015 | | Amount Perc | ent | |
| Faculty Information - con't | | | | | | | | | | | | | |
| % of Faculty Full - Time | 56.8% | | 64.3% | | 78.6% | | 79.6% | | 69.8% | | 13.0 | | |
| Student Faculty Ratio 4 | 10.4 | | 11.5 | | 12.5 | | 10.8 | | 10.5 | | 0.1 | 0.5% | |
| Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.) Professor Associate Assistant | | Big 12 \$0 \$74,188 \$58,733 | SU \$0 \$73,701 \$55,530 | Big 12 \$0 \$75,601 \$58,854 | SU \$0 \$99,000 \$55,503 | Big 12 \$0 \$82,223 \$62,600 | OSU \$0 \$101,178 \$62,253 | Big 12 \$0 \$80,965 \$62,583 | OSU \$0 \$99,117 \$65,955 | \$0 \$79,333 \$63,601 | \$0 \$29,421 \$18,634 | - 42.2% 39.4% | |
| Classes Taught by Tenured/Tenure Track % Lower Div. Classes % Undergrad. Classes | 0% 43% | | 0% 46% | | 0% 36% | | 33% 50% | | 0% 36% | | 0 -7 | | |
| Research Information | | | | | | | | | | | Char | | |
| Sponsored Programs ⁵ | FY11 | | FY12 | 2 | FY13 | | FY14 | 1 | FY15 | | Amount | Percent | |
| Research General Support Federal State Private Total | \$117 \$0 \$0 \$0 \$0 \$117 | | \$10,969 \$0 \$0 \$1,212 \$12,181 | | \$22,290 \$0 \$0 \$0 \$22,290 | | \$30,533 \$0 \$0 \$704 \$31,237 | | \$48,207 \$0 \$0 \$2,500 \$50,707 | | \$48,090 41102.6% \$0 - \$0 - \$2,500 - \$50,590 43239.3% | | |
| Instruction General Support Federal State Private Total | \$0 \$0 \$0 \$0 \$0 \$0 | | \$195 \$0 \$0 \$750 \$945 | | | \$0 \$0 \$0 \$0 \$0 | | \$0 \$0 \$0 \$0 \$0 \$0 | | \$195 \$750 \$0 \$0 \$945 | | \$195 - \$750 - \$0 - \$0 - \$945 - | |
| Outreach General Support Federal State Private Total | \$1 \$1 \$1 \$1 \$3 | 0 0 0 | | \$0 \$0 \$0 \$0 \$0 | | \$0 \$0 \$0 \$0 \$0 | | \$0 \$0 \$0 \$0 \$0 \$0 | | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | - | |
| Sponsored Program Funds Total General Support Total Federal Total State Total Private Total | \$117 \$0 \$0 \$0 \$0 \$117 | | \$11,164 \$0 \$0 \$1,962 \$13,126 | | \$22,290 \$0 \$0 \$0 \$22,290 | | \$30,533 \$0 \$0 \$704 \$31,237 | | \$48,402 \$750 \$0 \$2,500 \$51,652 | | \$48,285 \$750 \$0 \$2,500 \$51,535 | 41269.2% - - - 44047.0% | |
| Research Exp. per Faculty Ratio | Si Si | 8 | \$9 | 908 | \$1,7 | 721 | \$2,0 | 009 | \$3.5 | 546 | \$3,538 | 45118.4% | |
| inancial Information | Ψ, | <u> </u> | Ψ | | Ψ1,1 | | Ψ2,0 | ,,,,, | ΨΟ, | 5.10 | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | |
| Faculty Salaries Other Salaries Fringe Benefits Travel Utilities Supplies Other Oper. Exp. Property, Furniture Equip. | \$426,21 \$97,52: \$152,84! \$4,43- \$17,90: \$17,73: | 2 6 4 0 5 | \$444,1 \$101,1 \$164,9 \$11,1 \$22,6 | 83 88 09 \$0 | \$447,9 \$103,6 \$185,3 \$8,8 \$21,9 | 352 363 \$0 | \$558,9 \$101,2 \$219,3 \$6,8 \$32,2 \$1,0 | 247 885 847 \$0 202 | \$753,6 \$91,7 \$274,4 \$4,0 \$26,8 \$2,3 | 714 477 018 \$0 399 | \$327,403 (\$5,808) \$121,631 (\$416) \$0 \$8,994 \$603 | 76.8% -6.0% 79.6% -9.4% - 50.2% 34.7% | |
| Library Books Periodicals Transfers Other Disbur. Total | \$(| \$109 \$0 \$0 \$0 \$700,764 \$744,067 | | \$0 | \$767,5 | \$0 \$0 \$767,531 \$9 | | \$0 \$0 9,660 \$1,153, | | \$0 (\$109) \$0 \$0 062 \$452,298 | | -100% - 64.5% | |
| Instructional Cost per SCH ⁶ Undergraduate Graduate | \$186.5 \$279.8 | | \$144 \$216 | | \$196 \$295 | 5.83 | \$219 \$329 | | \$250 \$375 | 0.18 5.26 | \$63.63 \$95.44 | 34.1% 34.1% | |
| Other Revenue | | | | | | | | | | | | | |
| Other Student Fees Gifts and Grants Fees Related to Educ. Depts. Other Income Total | \$3,920 \$1 \$248,192 \$22,642 \$274,754 | 0 2 2 | \$4,6 \$273,4 \$278,0 | \$0 -11 \$0 | \$4,4 \$168,4 \$99,0 \$271,9 | \$0 149 060 | \$4,8 \$229,9 \$96,5 \$331,3 | \$0 932 551 | \$4,4 \$2,2 \$291,8 \$141,1 \$439,7 | 274 384 136 | \$490 \$2,274 \$43,692 \$118,494 \$164,950 | 12.5% - 17.6% 523.3% 60.0% | |

¹Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

²The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.